

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|----------|------------|----------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|--------------|
| 403-001 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| AALAA0122 ASIGNACIÓN PARA FUNCIONAMIENTO | | | | | | | | | | | |
| PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO | | | | | | | | | | | |
| SPROG : 00 -- | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 403001-13900000001 APOYOS SINDICALES PROGRAMA DE CALIDAD Y EFICIENCIA PARA EL STEUABJO | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-13900000001-414147AALAA0122 ESTIMULO PARA BASE | | | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ID PARTIDA : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CAPITULO : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 403001-13900000002 2% APOYO DEL GOBIERNO DEL ESTADO | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-13900000002-414128AALAA0122 INCENTIVOS PARA BASE | | | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ID PARTIDA : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CAPITULO : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PROYECTO : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL SUB.PROGRAMA : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PROGRAMA : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROG : 200 AMPLIACIÓN DE LA COBERTURA DE LA EDUCACIÓN MEDIA SUPERIOR | | | | | | | | | | | |
| SPROG : 04 PROPORCIONAR SERVICIOS EDUCATIVOS PARA LA COBERTURA | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 403001-20004000001 IMPARTIR CLASES EN BACHILLERATO GENERAL EN CIENCIAS Y HUMANIDADES | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-20004000001-414147AALAA0122 ESTIMULO PARA BASE | | | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ID PARTIDA : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CAPITULO : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PROYECTO : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL SUB.PROGRAMA : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PROGRAMA : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CLAVE DE FINANCIAMIENTO : | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AEAAA0322 PARIPASSU ESTATAL | | | | | | | | | | | |
| PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO | | | | | | | | | | | |
| SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 403001-13901000001 IMPARTIR CLASES EN EDUCACION SUPERIOR | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-13901000001-414100AEAAA0322 LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE | | | D | 7,903,601.00 | 7,903,601.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,903,601.00 | 7,903,601.00 |
| 403001-13901000001-414120AEAAA0322 AYUDAS PARA BASE | | | D | 34,763,950.63 | 34,763,950.63 | 18,773,492.00 | 18,773,492.00 | 18,773,492.00 | 15,990,458.63 | 15,990,458.63 | 0.00 |
| 403001-13901000001-414122AEAAA0322 AYUDAS PARA CONFIANZA | | | D | 4,850,488.39 | 4,409,534.90 | 3,527,627.92 | 3,527,627.92 | 3,527,627.92 | 881,906.98 | 881,906.98 | 0.00 |
| 403001-13901000001-414136AEAAA0322 OTRAS PRESTACIONES PARA MMYS | | | D | 4,791,895.68 | 4,356,268.80 | 3,485,015.04 | 3,485,015.04 | 3,485,015.04 | 871,253.76 | 871,253.76 | 0.00 |
| 403001-13901000001-414147AEAAA0322 ESTIMULO PARA BASE | | | D | 3,179,590.00 | 4,708,542.00 | 4,708,542.00 | 4,708,542.00 | 4,708,542.00 | 0.00 | 0.00 | 0.00 |

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar | |
|--|--|------------|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|
| 403-001 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | | |
| AEAAA0322 PARIPASSU ESTATAL | | | | | | | | | | | | |
| 403001-13901000001 | IMPARTIR CLASES EN EDUCACION SUPERIOR | | | | | | | | | | | |
| C SERVICIOS GENERALES | | | TOTAL ID PARTIDA : | 55,489,525.70 | 56,141,897.33 | 30,494,676.96 | 30,494,676.96 | 30,494,676.96 | 30,494,676.96 | 25,647,220.37 | 25,647,220.37 | 0.00 |
| 403001-13901000001-414394AEAAA0322 | IMPUESTO SOBRE NOMINAS BASE | D | 7,116,138.96 | 7,116,138.96 | 2,965,057.90 | 2,965,057.90 | 2,965,057.90 | 2,965,057.90 | 4,151,081.06 | 4,151,081.06 | 0.00 | |
| 403001-13901000001-414395AEAAA0322 | IMPUESTO SOBRE NOMINAS MMYS | D | 122,359.80 | 122,359.80 | 50,983.25 | 50,983.25 | 50,983.25 | 50,983.25 | 71,376.55 | 71,376.55 | 0.00 | |
| 403001-13901000001-414397AEAAA0322 | IMPUESTO SOBRE NOMINAS CONFIANZA | D | 328,167.72 | 328,167.72 | 136,736.55 | 136,736.55 | 136,736.55 | 136,736.55 | 191,431.17 | 191,431.17 | 0.00 | |
| | | | TOTAL ID PARTIDA : | 7,566,666.48 | 7,566,666.48 | 3,152,777.70 | 3,152,777.70 | 3,152,777.70 | 4,413,888.78 | 4,413,888.78 | 0.00 | |
| | | | TOTAL CAPITULO : | 63,056,192.18 | 63,708,563.81 | 33,647,454.66 | 33,647,454.66 | 33,647,454.66 | 30,061,109.15 | 30,061,109.15 | 0.00 | |
| | | | TOTAL OBRA O ACCION : | 63,056,192.18 | 63,708,563.81 | 33,647,454.66 | 33,647,454.66 | 33,647,454.66 | 30,061,109.15 | 30,061,109.15 | 0.00 | |
| | | | TOTAL PROYECTO : | 63,056,192.18 | 63,708,563.81 | 33,647,454.66 | 33,647,454.66 | 33,647,454.66 | 30,061,109.15 | 30,061,109.15 | 0.00 | |
| | | | TOTAL SUB.PROGRAMA : | 63,056,192.18 | 63,708,563.81 | 33,647,454.66 | 33,647,454.66 | 33,647,454.66 | 30,061,109.15 | 30,061,109.15 | 0.00 | |
| | | | TOTAL PROGRAMA : | 63,056,192.18 | 63,708,563.81 | 33,647,454.66 | 33,647,454.66 | 33,647,454.66 | 30,061,109.15 | 30,061,109.15 | 0.00 | |
| PROG : 200 AMPLIACIÓN DE LA COBERTURA DE LA EDUCACIÓN MEDIA SUPERIOR | | | | | | | | | | | | |
| SPROG : 04 PROPORCIONAR SERVICIOS EDUCATIVOS PARA LA COBERTURA | | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | | |
| 403001-20004000001 | IMPARTIR CLASES EN BACHILLERATO GENERAL EN CIENCIAS Y HUMANIDADES | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | | |
| 403001-20004000001-414120AEAAA0322 | AYUDAS PARA BASE | D | 28,207,175.16 | 28,207,175.16 | 15,458,380.09 | 15,458,380.09 | 15,458,380.09 | 15,458,380.09 | 12,748,795.07 | 12,748,795.07 | 0.00 | |
| 403001-20004000001-414122AEAAA0322 | AYUDAS PARA CONFIANZA | D | 1,300,801.91 | 648,430.28 | 240,641.53 | 240,641.53 | 240,641.53 | 240,641.53 | 407,788.75 | 407,788.75 | 0.00 | |
| 403001-20004000001-414136AEAAA0322 | OTRAS PRESTACIONES PARA MMYS | D | 485,014.00 | 485,014.00 | 388,011.20 | 388,011.20 | 388,011.20 | 388,011.20 | 97,002.80 | 97,002.80 | 0.00 | |
| | | | TOTAL ID PARTIDA : | 29,992,991.07 | 29,340,619.44 | 16,087,032.82 | 16,087,032.82 | 16,087,032.82 | 13,253,586.62 | 13,253,586.62 | 0.00 | |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | | |
| 403001-20004000001-414201AEAAA0322 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | D | 833,025.64 | 833,025.64 | 833,025.64 | 833,025.64 | 833,025.64 | 833,025.64 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414205AEAAA0322 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | D | 112,611.02 | 112,611.02 | 112,611.02 | 112,611.02 | 112,611.02 | 112,611.02 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414206AEAAA0322 | MATERIALES IMPRESOS E INFORMACIÓN DIGITAL | D | 157,280.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414207AEAAA0322 | MATERIAL DE LIMPIEZA | D | 189,069.20 | 189,069.20 | 189,069.20 | 189,069.20 | 189,069.20 | 189,069.20 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414209AEAAA0322 | MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS | D | 4,513,858.30 | 902,771.66 | 902,771.66 | 902,771.66 | 902,771.66 | 902,771.66 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414238AEAAA0322 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | D | 166,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414247AEAAA0322 | ARTÍCULOS DEPORTIVOS | D | 28,749.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414255AEAAA0322 | REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | D | 88,438.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414256AEAAA0322 | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO EDUCACIONAL Y RECREATIVO | D | 176,876.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414257AEAAA0322 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | D | 88,438.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | TOTAL ID PARTIDA : | 6,354,346.90 | 2,037,477.52 | 2,037,477.52 | 2,037,477.52 | 2,037,477.52 | 0.00 | 0.00 | 0.00 | |
| C SERVICIOS GENERALES | | | | | | | | | | | | |
| 403001-20004000001-414301AEAAA0322 | ENERGÍA ELÉCTRICA | D | 2,474,559.96 | 412,426.66 | 412,426.66 | 412,426.66 | 412,426.66 | 412,426.66 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414303AEAAA0322 | AGUA | D | 68,919.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414307AEAAA0322 | INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | D | 1,038,517.32 | 259,629.33 | 259,629.33 | 259,629.33 | 259,629.33 | 259,629.33 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414321AEAAA0322 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS | D | 27,067,743.60 | 36,552,146.01 | 18,622,223.56 | 18,622,223.56 | 18,622,223.56 | 18,622,223.56 | 17,929,922.45 | 17,929,922.45 | 0.00 | |
| 403001-20004000001-414330AEAAA0322 | GASTOS MÉDICOS Y HOSPITALARIOS | D | 437,201.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414344AEAAA0322 | FLETES, ACARREOS Y ENVÍOS | D | 508,000.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414374AEAAA0322 | VIÁTICOS EN EL PAÍS | D | 572,225.82 | 272,973.75 | 272,973.75 | 272,973.75 | 272,973.75 | 272,973.75 | 0.00 | 0.00 | 0.00 | |
| 403001-20004000001-414394AEAAA0322 | IMPUESTO SOBRE NOMINAS BASE | D | 7,116,138.96 | 7,116,138.96 | 2,965,057.90 | 2,965,057.90 | 2,965,057.90 | 2,965,057.90 | 4,151,081.06 | 4,151,081.06 | 0.00 | |
| 403001-20004000001-414395AEAAA0322 | IMPUESTO SOBRE NOMINAS MMYS | D | 122,359.80 | 122,359.80 | 50,983.25 | 50,983.25 | 50,983.25 | 50,983.25 | 71,376.55 | 71,376.55 | 0.00 | |

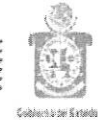
| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|--|------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|-----------|
| 403-001 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| AEAAA0322 PARIPASSU ESTATAL | | | | | | | | | | | |
| 403001-20004000001 IMPARTIR CLASES EN BACHILLERATO GENERAL EN CIENCIAS Y HUMANIDADES | | | | | | | | | | | |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 403001-20004000001-414397AEAAA0322 | IMPUESTO SOBRE NOMINAS CONFIANZA | D | 328,167.72 | 328,167.72 | 136,736.55 | 136,736.55 | 136,736.55 | 136,736.55 | 191,431.17 | 191,431.17 | 0.00 |
| | TOTAL ID PARTIDA : | | 39,733,834.45 | 45,063,842.23 | 22,720,031.00 | 22,720,031.00 | 22,720,031.00 | 22,720,031.00 | 22,343,811.23 | 22,343,811.23 | 0.00 |
| | TOTAL CAPITULO : | | 76,081,172.42 | 76,441,939.19 | 40,844,541.34 | 40,844,541.34 | 40,844,541.34 | 40,844,541.34 | 35,597,397.85 | 35,597,397.85 | 0.00 |
| | TOTAL OBRA O ACCION : | | 76,081,172.42 | 76,441,939.19 | 40,844,541.34 | 40,844,541.34 | 40,844,541.34 | 40,844,541.34 | 35,597,397.85 | 35,597,397.85 | 0.00 |
| | TOTAL PROYECTO : | | 76,081,172.42 | 76,441,939.19 | 40,844,541.34 | 40,844,541.34 | 40,844,541.34 | 40,844,541.34 | 35,597,397.85 | 35,597,397.85 | 0.00 |
| | TOTAL SUB.PROGRAMA : | | 76,081,172.42 | 76,441,939.19 | 40,844,541.34 | 40,844,541.34 | 40,844,541.34 | 40,844,541.34 | 35,597,397.85 | 35,597,397.85 | 0.00 |
| | TOTAL PROGRAMA : | | 76,081,172.42 | 76,441,939.19 | 40,844,541.34 | 40,844,541.34 | 40,844,541.34 | 40,844,541.34 | 35,597,397.85 | 35,597,397.85 | 0.00 |
| | TOTAL CLAVE DE FINANCIAMIENTO : | | 139,137,364.60 | 140,150,503.00 | 74,491,996.00 | 74,491,996.00 | 74,491,996.00 | 74,491,996.00 | 65,658,507.00 | 65,658,507.00 | 0.00 |
| AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN | | | | | | | | | | | |
| PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO | | | | | | | | | | | |
| SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 403001-13901000001 IMPARTIR CLASES EN EDUCACION SUPERIOR | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-13901000001-414004AEAAA0422 | SUELDOS PARA BASE | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITULO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OBRA O ACCION : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PROYECTO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL SUB.PROGRAMA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PROGRAMA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROG : 200 AMPLIACIÓN DE LA COBERTURA DE LA EDUCACIÓN MEDIA SUPERIOR | | | | | | | | | | | |
| SPROG : 04 PROPORCIONAR SERVICIOS EDUCATIVOS PARA LA COBERTURA | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 403001-20004000001 IMPARTIR CLASES EN BACHILLERATO GENERAL EN CIENCIAS Y HUMANIDADES | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-20004000001-414147AEAAA0422 | ESTIMULO PARA BASE | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CAPITULO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL OBRA O ACCION : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PROYECTO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL SUB.PROGRAMA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PROGRAMA : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CLAVE DE FINANCIAMIENTO : | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BECBC0922 UNIVERSIDAD AUTONOMA BENITO JUAREZ DE OAXACA | | | | | | | | | | | |
| PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO | | | | | | | | | | | |
| SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 403001-13901000001 IMPARTIR CLASES EN EDUCACION SUPERIOR | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-13901000001-414004BECBC0922 | SUELDOS PARA BASE | D | 290,282,685.24 | 290,282,685.24 | 159,409,910.24 | 159,409,910.24 | 159,409,910.24 | 159,409,910.24 | 130,872,775.00 | 130,872,775.00 | 0.00 |
| 403001-13901000001-414005BECBC0922 | SUELDOS PARA MMyS | D | 53,196,222.84 | 53,196,222.84 | 26,598,111.42 | 26,598,111.42 | 26,598,111.42 | 26,598,111.42 | 26,598,111.42 | 26,598,111.42 | 0.00 |



GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A JUNIO

403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA



SEFIN
 Secretaría de Finanzas

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|---|--|------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| 403-001 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| BECBC0922 UNIVERSIDAD AUTONOMA BENITO JUAREZ DE OAXACA | | | | | | | | | | | |
| 403001-13901000001 IMPARTIR CLASES EN EDUCACION SUPERIOR | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-13901000001-414006BECBC0922 | SUELDOS PARA CONFIANZA | D | 23,187,168.36 | 23,187,168.36 | 11,593,584.18 | 11,593,584.18 | 11,593,584.18 | 11,593,584.18 | 11,593,584.18 | 11,593,584.18 | 0.00 |
| 403001-13901000001-414010BECBC0922 | RETROACTIVO DE SUELDOS APC PARA BASE | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 403001-13901000001-414011BECBC0922 | RETROACTIVO DE SUELDOS APC PARA MMYS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 403001-13901000001-414012BECBC0922 | RETROACTIVO DE SUELDOS APC PARA CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 403001-13901000001-414014BECBC0922 | HONORARIOS ASIMILABLES A SALARIOS | D | 695,491.92 | 695,491.92 | 347,745.96 | 347,745.96 | 347,745.96 | 347,745.96 | 347,745.96 | 347,745.96 | 0.00 |
| 403001-13901000001-414027BECBC0922 | PRIMA DE ANTIGÜEDAD PARA BASE | D | 103,603,302.36 | 103,603,302.36 | 51,801,651.18 | 51,801,651.18 | 51,801,651.18 | 51,801,651.18 | 51,801,651.18 | 51,801,651.18 | 0.00 |
| 403001-13901000001-414028BECBC0922 | PRIMA DE ANTIGÜEDAD PARA CONFIANZA | D | 5,929,021.80 | 5,929,021.80 | 2,964,510.90 | 2,964,510.90 | 2,964,510.90 | 2,964,510.90 | 2,964,510.90 | 2,964,510.90 | 0.00 |
| 403001-13901000001-414029BECBC0922 | PRIMA DE ANTIGÜEDAD PARA MMYS | D | 8,321,000.16 | 8,321,000.16 | 4,160,500.08 | 4,160,500.08 | 4,160,500.08 | 4,160,500.08 | 4,160,500.08 | 4,160,500.08 | 0.00 |
| 403001-13901000001-414033BECBC0922 | PRIMA VACACIONAL Y DOMINICAL PARA BASE | D | 10,916,000.45 | 10,916,000.45 | 6,367,666.93 | 6,367,666.93 | 6,367,666.93 | 6,367,666.93 | 4,548,333.52 | 4,548,333.52 | 0.00 |
| 403001-13901000001-414034BECBC0922 | PRIMA VACACIONAL Y DOMINICAL PARA MMYS | D | 3,569,840.76 | 3,569,840.76 | 2,082,407.11 | 2,082,407.11 | 2,082,407.11 | 2,082,407.11 | 1,487,433.65 | 1,487,433.65 | 0.00 |
| 403001-13901000001-414036BECBC0922 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | D | 1,340,395.15 | 1,340,395.15 | 781,897.17 | 781,897.17 | 781,897.17 | 781,897.17 | 558,497.98 | 558,497.98 | 0.00 |
| 403001-13901000001-414038BECBC0922 | GRATIFICACIÓN DE FIN DE AÑO PARA BASE | D | 54,803,515.56 | 60,390,174.56 | 31,968,717.41 | 31,968,717.41 | 31,968,717.41 | 31,968,717.41 | 28,421,457.15 | 28,421,457.15 | 0.00 |
| 403001-13901000001-414039BECBC0922 | GRATIFICACIÓN DE FIN DE AÑO PARA MMYS | D | 9,611,511.09 | 9,611,511.09 | 5,606,714.80 | 5,606,714.80 | 5,606,714.80 | 5,606,714.80 | 4,004,796.29 | 4,004,796.29 | 0.00 |
| 403001-13901000001-414041BECBC0922 | GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA | D | 4,436,610.26 | 4,436,610.26 | 2,588,022.65 | 2,588,022.65 | 2,588,022.65 | 2,588,022.65 | 1,848,587.61 | 1,848,587.61 | 0.00 |
| 403001-13901000001-414044BECBC0922 | COMPENSACIONES BASE | D | 3,154,256.64 | 3,154,256.64 | 1,577,128.32 | 1,577,128.32 | 1,577,128.32 | 1,577,128.32 | 1,577,128.32 | 1,577,128.32 | 0.00 |
| 403001-13901000001-414045BECBC0922 | COMPENSACIONES MMYS | D | 214,482.84 | 214,482.84 | 107,241.42 | 107,241.42 | 107,241.42 | 107,241.42 | 107,241.42 | 107,241.42 | 0.00 |
| 403001-13901000001-414046BECBC0922 | COMPENSACIONES CONFIANZA | D | 152,775.96 | 152,775.96 | 76,387.98 | 76,387.98 | 76,387.98 | 76,387.98 | 76,387.98 | 76,387.98 | 0.00 |
| 403001-13901000001-414060BECBC0922 | CUOTAS AL I.M.S.S. PARA BASE | D | 29,506,222.92 | 29,506,222.92 | 14,753,111.46 | 14,753,111.46 | 14,753,111.46 | 14,753,111.46 | 14,753,111.46 | 14,753,111.46 | 0.00 |
| 403001-13901000001-414061BECBC0922 | CUOTAS AL I.M.S.S. PARA MMYS | D | 11,716,878.36 | 11,716,878.36 | 5,858,439.18 | 5,858,439.18 | 5,858,439.18 | 5,858,439.18 | 5,858,439.18 | 5,858,439.18 | 0.00 |
| 403001-13901000001-414063BECBC0922 | CUOTAS AL I.M.S.S. PARA CONFIANZA | D | 4,451,040.00 | 4,451,040.00 | 2,225,520.00 | 2,225,520.00 | 2,225,520.00 | 2,225,520.00 | 2,225,520.00 | 2,225,520.00 | 0.00 |
| 403001-13901000001-414071BECBC0922 | CUOTAS AL INFONAVIT PARA BASE | D | 14,706,891.36 | 14,706,891.36 | 7,353,445.68 | 7,353,445.68 | 7,353,445.68 | 7,353,445.68 | 7,353,445.68 | 7,353,445.68 | 0.00 |
| 403001-13901000001-414072BECBC0922 | CUOTAS AL INFONAVIT PARA MMYS | D | 4,032,494.40 | 4,032,494.40 | 2,016,247.20 | 2,016,247.20 | 2,016,247.20 | 2,016,247.20 | 2,016,247.20 | 2,016,247.20 | 0.00 |
| 403001-13901000001-414074BECBC0922 | CUOTAS AL INFONAVIT PARA CONFIANZA | D | 1,531,874.88 | 1,531,874.88 | 765,937.44 | 765,937.44 | 765,937.44 | 765,937.44 | 765,937.44 | 765,937.44 | 0.00 |
| 403001-13901000001-414081BECBC0922 | RETIRO, CESANTÍA Y VEJEZ PARA BASE | D | 10,402,753.56 | 10,402,753.56 | 5,201,376.78 | 5,201,376.78 | 5,201,376.78 | 5,201,376.78 | 5,201,376.78 | 5,201,376.78 | 0.00 |
| 403001-13901000001-414082BECBC0922 | RETIRO, CESANTÍA Y VEJEZ PARA MMYS | D | 2,601,172.20 | 2,601,172.20 | 1,300,586.10 | 1,300,586.10 | 1,300,586.10 | 1,300,586.10 | 1,300,586.10 | 1,300,586.10 | 0.00 |
| 403001-13901000001-414084BECBC0922 | RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA | D | 988,140.24 | 988,140.24 | 494,070.12 | 494,070.12 | 494,070.12 | 494,070.12 | 494,070.12 | 494,070.12 | 0.00 |
| 403001-13901000001-414135BECBC0922 | OTRAS PRESTACIONES PARA BASE | D | 4,669,650.36 | 4,669,650.36 | 2,334,825.18 | 2,334,825.18 | 2,334,825.18 | 2,334,825.18 | 2,334,825.18 | 2,334,825.18 | 0.00 |
| 403001-13901000001-414138BECBC0922 | OTRAS PRESTACIONES PARA CONFIANZA | D | 905,240.16 | 905,240.16 | 452,619.54 | 452,619.54 | 452,619.54 | 452,619.54 | 452,620.62 | 452,620.62 | 0.00 |
| 403001-13901000001-414141BECBC0922 | PREVISIÓN PARA REVISIÓN SALARIAL | D | 309,881.71 | 309,881.71 | 309,881.71 | 309,881.71 | 309,881.71 | 309,881.71 | 0.00 | 0.00 | 0.00 |
| 403001-13901000001-414147BECBC0922 | ESTIMULO PARA BASE | D | 25,560,697.92 | 25,560,697.92 | 12,780,348.96 | 12,780,348.96 | 12,780,348.96 | 12,780,348.96 | 12,780,348.96 | 12,780,348.96 | 0.00 |
| TOTAL ID PARTIDA : | | | 684,797,219.46 | 690,383,878.46 | 363,878,607.10 | 363,878,607.10 | 363,878,607.10 | 363,878,607.10 | 326,505,271.36 | 326,505,271.36 | 0.00 |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 403001-13901000001-414201BECBC0922 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | D | 23,726,521.96 | 26,414,456.64 | 12,740,317.38 | 12,740,317.38 | 12,740,317.38 | 12,740,317.38 | 13,674,139.26 | 13,674,139.26 | 0.00 |
| 403001-13901000001-414205BECBC0922 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | D | 2,469,139.20 | 2,469,139.20 | 1,440,331.20 | 1,440,331.20 | 1,440,331.20 | 1,440,331.20 | 1,028,808.00 | 1,028,808.00 | 0.00 |
| 403001-13901000001-414206BECBC0922 | MATERIALES IMPRESOS E INFORMACIÓN DIGITAL | D | 437,692.44 | 437,692.44 | 255,320.59 | 255,320.59 | 255,320.59 | 255,320.59 | 182,371.85 | 182,371.85 | 0.00 |
| 403001-13901000001-414207BECBC0922 | MATERIAL DE LIMPIEZA | D | 359,457.48 | 359,457.48 | 209,683.53 | 209,683.53 | 209,683.53 | 209,683.53 | 149,773.95 | 149,773.95 | 0.00 |
| 403001-13901000001-414209BECBC0922 | MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS | D | 35,982,984.68 | 38,670,919.34 | 19,823,407.73 | 19,823,407.73 | 19,823,407.73 | 19,823,407.73 | 18,847,511.61 | 18,847,511.61 | 0.00 |
| 403001-13901000001-414215BECBC0922 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | D | 2,946,110.16 | 2,946,110.16 | 1,718,564.26 | 1,718,564.26 | 1,718,564.26 | 1,718,564.26 | 1,227,545.90 | 1,227,545.90 | 0.00 |
| 403001-13901000001-414230BECBC0922 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | D | 2,553,999.96 | 2,553,999.96 | 1,489,833.31 | 1,489,833.31 | 1,489,833.31 | 1,489,833.31 | 1,064,166.65 | 1,064,166.65 | 0.00 |
| 403001-13901000001-414236BECBC0922 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | D | 1,850,431.92 | 1,850,431.92 | 1,079,418.62 | 1,079,418.62 | 1,079,418.62 | 1,079,418.62 | 771,013.30 | 771,013.30 | 0.00 |
| 403001-13901000001-414238BECBC0922 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | D | 6,859,561.60 | 9,547,496.26 | 3,429,780.80 | 3,429,780.80 | 3,429,780.80 | 3,429,780.80 | 6,117,715.46 | 6,117,715.46 | 0.00 |
| 403001-13901000001-414241BECBC0922 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | D | 555,720.00 | 555,720.00 | 277,860.00 | 277,860.00 | 277,860.00 | 277,860.00 | 277,860.00 | 277,860.00 | 0.00 |
| 403001-13901000001-414244BECBC0922 | VESTUARIO ADMINISTRATIVO Y DE CAMPO | D | 631,863.00 | 631,863.00 | 368,586.75 | 368,586.75 | 368,586.75 | 368,586.75 | 263,276.25 | 263,276.25 | 0.00 |
| 403001-13901000001-414246BECBC0922 | PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO | D | 24,000.00 | 24,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| 403001-13901000001-414247BECBC0922 | ARTÍCULOS DEPORTIVOS | D | 3,590,446.56 | 3,590,446.56 | 2,094,427.16 | 2,094,427.16 | 2,094,427.16 | 2,094,427.16 | 1,496,019.40 | 1,496,019.40 | 0.00 |

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A JUNIO

403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|---|---|---------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------|
| 403-001 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| BECBC0922 UNIVERSIDAD AUTONOMA BENITO JUAREZ DE OAXACA | | | | | | | | | | | |
| 403001-13901000001 IMPARTIR CLASES EN EDUCACION SUPERIOR | | | | | | | | | | | |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 403001-13901000001-414256BECBC0922 | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO EDUCACIONAL Y RECREATIVO | D | 456,298.20 | 456,298.20 | 266,173.95 | 266,173.95 | 266,173.95 | 266,173.95 | 190,124.25 | 190,124.25 | 0.00 |
| 403001-13901000001-414257BECBC0922 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | D | 555,665.16 | 555,665.16 | 324,138.01 | 324,138.01 | 324,138.01 | 324,138.01 | 231,527.15 | 231,527.15 | 0.00 |
| 403001-13901000001-414258BECBC0922 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | D | 1,974,446.64 | 1,974,446.64 | 1,151,760.54 | 1,151,760.54 | 1,151,760.54 | 1,151,760.54 | 822,686.10 | 822,686.10 | 0.00 |
| 403001-13901000001-414261BECBC0922 | REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS | D | 1,638,446.64 | 1,638,446.64 | 955,760.54 | 955,760.54 | 955,760.54 | 955,760.54 | 682,686.10 | 682,686.10 | 0.00 |
| TOTAL ID PARTIDA : | | | 86,612,785.60 | 94,676,589.60 | 47,639,364.37 | 47,639,364.37 | 47,639,364.37 | 47,639,364.37 | 47,037,225.23 | 47,037,225.23 | 0.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 403001-13901000001-414301BECBC0922 | ENERGÍA ELÉCTRICA | D | 8,632,463.76 | 8,632,463.76 | 5,035,603.86 | 5,035,603.86 | 5,035,603.86 | 5,035,603.86 | 3,596,859.90 | 3,596,859.90 | 0.00 |
| 403001-13901000001-414303BECBC0922 | AGUA | D | 2,340,000.00 | 2,340,000.00 | 1,365,000.00 | 1,365,000.00 | 1,365,000.00 | 1,365,000.00 | 975,000.00 | 975,000.00 | 0.00 |
| 403001-13901000001-414304BECBC0922 | TELÉFONO CONVENCIONAL | D | 4,006,888.56 | 4,006,888.56 | 2,003,444.28 | 2,003,444.28 | 2,003,444.28 | 2,003,444.28 | 2,003,444.28 | 2,003,444.28 | 0.00 |
| 403001-13901000001-414306BECBC0922 | SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES | D | 2,400,570.12 | 2,400,570.12 | 1,400,332.57 | 1,400,332.57 | 1,400,332.57 | 1,400,332.57 | 1,000,237.55 | 1,000,237.55 | 0.00 |
| 403001-13901000001-414307BECBC0922 | INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | D | 723,189.84 | 723,189.84 | 421,860.74 | 421,860.74 | 421,860.74 | 421,860.74 | 301,329.10 | 301,329.10 | 0.00 |
| 403001-13901000001-414308BECBC0922 | SERVICIO POSTAL Y TELEGRÁFICO | D | 110,011.72 | 110,011.72 | 64,173.52 | 64,173.52 | 64,173.52 | 64,173.52 | 45,838.20 | 45,838.20 | 0.00 |
| 403001-13901000001-414311BECBC0922 | ARRENDAMIENTO DE EDIFICIOS | D | 687,000.00 | 687,000.00 | 343,500.00 | 343,500.00 | 343,500.00 | 343,500.00 | 343,500.00 | 343,500.00 | 0.00 |
| 403001-13901000001-414312BECBC0922 | ARRENDAMIENTO DE FOTOCOPIADO | D | 290,253.36 | 290,253.36 | 169,314.46 | 169,314.46 | 169,314.46 | 169,314.46 | 120,938.90 | 120,938.90 | 0.00 |
| 403001-13901000001-414320BECBC0922 | OTROS ARRENDAMIENTOS | D | 1,112,181.72 | 1,112,181.72 | 648,772.67 | 648,772.67 | 648,772.67 | 648,772.67 | 463,409.05 | 463,409.05 | 0.00 |
| 403001-13901000001-414321BECBC0922 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS | D | 28,111,431.72 | 28,111,431.72 | 16,398,335.17 | 16,398,335.17 | 16,398,335.17 | 16,398,335.17 | 11,713,096.55 | 11,713,096.55 | 0.00 |
| 403001-13901000001-414322BECBC0922 | SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS | D | 96,000.00 | 96,000.00 | 56,000.00 | 56,000.00 | 56,000.00 | 56,000.00 | 40,000.00 | 40,000.00 | 0.00 |
| 403001-13901000001-414324BECBC0922 | CAPACITACIÓN Y DESARROLLO DE PERSONAL | D | 4,926,352.56 | 4,926,352.56 | 2,873,705.66 | 2,873,705.66 | 2,873,705.66 | 2,873,705.66 | 2,052,646.90 | 2,052,646.90 | 0.00 |
| 403001-13901000001-414327BECBC0922 | SERVICIOS DE PROTECCIÓN Y SEGURIDAD | D | 263,732.04 | 263,732.04 | 153,843.69 | 153,843.69 | 153,843.69 | 153,843.69 | 109,888.35 | 109,888.35 | 0.00 |
| 403001-13901000001-414328BECBC0922 | SERVICIOS DE VIGILANCIA | D | 1,901,991.60 | 1,901,991.60 | 1,109,495.10 | 950,995.80 | 950,995.80 | 950,995.80 | 792,496.50 | 950,995.80 | 0.00 |
| 403001-13901000001-414329BECBC0922 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | D | 4,568,702.76 | 4,568,702.76 | 2,665,076.61 | 2,665,076.61 | 2,665,076.61 | 2,665,076.61 | 1,903,626.15 | 1,903,626.15 | 0.00 |
| 403001-13901000001-414332BECBC0922 | COMISIONES Y SITUACIONES BANCARIAS | D | 4,038,151.08 | 4,038,151.08 | 2,355,588.13 | 2,355,588.13 | 2,355,588.13 | 2,355,588.13 | 1,682,562.95 | 1,682,562.95 | 0.00 |
| 403001-13901000001-414340BECBC0922 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | D | 77,000.00 | 77,000.00 | 77,000.00 | 77,000.00 | 77,000.00 | 77,000.00 | 0.00 | 0.00 | 0.00 |
| 403001-13901000001-414348BECBC0922 | INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | D | 6,410,461.08 | 6,410,461.08 | 3,739,435.63 | 3,739,435.63 | 3,739,435.63 | 3,739,435.63 | 2,671,025.45 | 2,671,025.45 | 0.00 |
| 403001-13901000001-414350BECBC0922 | INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | D | 5,602,461.00 | 5,602,461.00 | 3,268,102.25 | 3,268,102.25 | 3,268,102.25 | 3,268,102.25 | 2,334,358.75 | 2,334,358.75 | 0.00 |
| 403001-13901000001-414351BECBC0922 | INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | D | 5,752,461.00 | 5,752,461.00 | 3,355,602.25 | 3,355,602.25 | 3,355,602.25 | 3,355,602.25 | 2,396,858.75 | 2,396,858.75 | 0.00 |
| 403001-13901000001-414352BECBC0922 | INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | D | 5,002,461.00 | 5,002,461.00 | 2,918,102.25 | 2,918,102.25 | 2,918,102.25 | 2,918,102.25 | 2,084,358.75 | 2,084,358.75 | 0.00 |
| 403001-13901000001-414353BECBC0922 | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE | D | 990,000.00 | 990,000.00 | 660,000.00 | 660,000.00 | 660,000.00 | 660,000.00 | 330,000.00 | 330,000.00 | 0.00 |
| 403001-13901000001-414355BECBC0922 | INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA | D | 4,814,158.44 | 4,814,158.44 | 2,808,259.09 | 2,808,259.09 | 2,808,259.09 | 2,808,259.09 | 2,005,899.35 | 2,005,899.35 | 0.00 |
| 403001-13901000001-414357BECBC0922 | SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS | D | 3,484,014.48 | 3,484,014.48 | 2,032,341.78 | 2,032,341.78 | 2,032,341.78 | 2,032,341.78 | 1,451,672.70 | 1,451,672.70 | 0.00 |
| 403001-13901000001-414359BECBC0922 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | D | 240,000.00 | 240,000.00 | 140,000.00 | 140,000.00 | 140,000.00 | 140,000.00 | 100,000.00 | 100,000.00 | 0.00 |
| 403001-13901000001-414363BECBC0922 | IMPRESOS Y PUBLICACIONES OFICIALES | D | 2,087,229.12 | 2,087,229.12 | 1,217,550.32 | 1,217,550.32 | 1,217,550.32 | 1,217,550.32 | 869,678.80 | 869,678.80 | 0.00 |
| 403001-13901000001-414369BECBC0922 | PASAJES AÉREOS | D | 4,940,893.08 | 4,940,893.08 | 2,882,187.63 | 2,882,187.63 | 2,882,187.63 | 2,882,187.63 | 2,058,705.45 | 2,058,705.45 | 0.00 |
| 403001-13901000001-414370BECBC0922 | PASAJES TERRESTRES | D | 6,060,893.16 | 6,060,893.16 | 3,535,521.01 | 3,535,521.01 | 3,535,521.01 | 3,535,521.01 | 2,525,372.15 | 2,525,372.15 | 0.00 |
| 403001-13901000001-414374BECBC0922 | VIÁTICOS EN EL PAÍS | D | 6,701,207.88 | 6,701,207.88 | 3,909,037.93 | 3,909,037.93 | 3,909,037.93 | 3,909,037.93 | 2,792,169.95 | 2,792,169.95 | 0.00 |
| 403001-13901000001-414375BECBC0922 | VIÁTICOS EN EL EXTRANJERO | D | 5,980,892.52 | 5,980,892.52 | 3,488,853.97 | 3,488,853.97 | 3,488,853.97 | 3,488,853.97 | 2,492,038.55 | 2,492,038.55 | 0.00 |
| 403001-13901000001-414378BECBC0922 | GASTOS EN COMISIÓN | D | 5,525,929.08 | 5,525,929.08 | 3,223,458.63 | 3,223,458.63 | 3,223,458.63 | 3,223,458.63 | 2,302,470.45 | 2,302,470.45 | 0.00 |
| 403001-13901000001-414380BECBC0922 | GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS | D | 1,343,728.32 | 1,343,728.32 | 783,841.52 | 783,841.52 | 783,841.52 | 783,841.52 | 559,886.80 | 559,886.80 | 0.00 |

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A JUNIO

403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|---|------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| 403-001 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| BECBC0922 UNIVERSIDAD AUTONOMA BENITO JUAREZ DE OAXACA | | | | | | | | | | | |
| 403001-13901000001 IMPARTIR CLASES EN EDUCACION SUPERIOR | | | | | | | | | | | |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 403001-13901000001-414382BECBC0922 | REUNIONES, CONGRESOS Y CONVENCIONES | D | 4,916,340.72 | 4,916,340.72 | 2,867,865.42 | 2,867,865.42 | 2,867,865.42 | 2,867,865.42 | 2,048,475.30 | 2,048,475.30 | 0.00 |
| 403001-13901000001-414383BECBC0922 | EXPOSICIONES Y ESPECTÁCULOS | D | 4,851,124.20 | 4,851,124.20 | 2,829,822.45 | 2,829,822.45 | 2,829,822.45 | 2,829,822.45 | 2,021,301.75 | 2,021,301.75 | 0.00 |
| 403001-13901000001-414385BECBC0922 | GASTOS DE REPRESENTACIÓN | D | 619,999.92 | 619,999.92 | 361,666.62 | 361,666.62 | 361,666.62 | 361,666.62 | 258,333.30 | 258,333.30 | 0.00 |
| 403001-13901000001-414386BECBC0922 | PAGOS DE DEFUNCIÓN | D | 13,761,289.44 | 13,761,289.44 | 11,073,720.38 | 8,027,418.84 | 8,027,418.84 | 8,027,418.84 | 2,687,569.06 | 5,733,870.60 | 0.00 |
| 403001-13901000001-414387BECBC0922 | IMPUESTOS Y DERECHOS | D | 5,362,193.40 | 5,362,193.40 | 2,990,083.95 | 2,990,083.95 | 2,990,083.95 | 2,990,083.95 | 2,372,109.45 | 2,372,109.45 | 0.00 |
| 403001-13901000001-414388BECBC0922 | IMPUESTOS Y DERECHOS VEHICULARES | D | 84,766.00 | 84,766.00 | 84,766.00 | 84,766.00 | 84,766.00 | 84,766.00 | 0.00 | 0.00 | 0.00 |
| 403001-13901000001-414408BECBC0922 | OTROS SERVICIOS | D | 2,972,930.28 | 2,972,930.28 | 1,734,209.33 | 1,734,209.33 | 1,734,209.33 | 1,734,209.33 | 1,238,720.95 | 1,238,720.95 | 0.00 |
| 403001-13901000001-414416BECBC0922 | SUSCRIPCIONES OFICIALES | D | 220,264.44 | 220,264.44 | 128,487.59 | 128,487.59 | 128,487.59 | 128,487.59 | 91,776.85 | 91,776.85 | 0.00 |
| | TOTAL ID PARTIDA : | | 162,011,619.40 | 162,011,619.40 | 97,173,962.46 | 93,969,161.62 | 93,969,161.62 | 93,969,161.62 | 64,837,656.94 | 68,042,457.78 | 0.00 |
| | TOTAL CAPITULO : | | 933,421,624.46 | 947,072,087.46 | 508,691,933.93 | 505,487,133.09 | 505,487,133.09 | 505,487,133.09 | 438,380,153.53 | 441,584,954.37 | 0.00 |
| | TOTAL OBRA O ACCION : | | 933,421,624.46 | 947,072,087.46 | 508,691,933.93 | 505,487,133.09 | 505,487,133.09 | 505,487,133.09 | 438,380,153.53 | 441,584,954.37 | 0.00 |
| | TOTAL PROYECTO : | | 933,421,624.46 | 947,072,087.46 | 508,691,933.93 | 505,487,133.09 | 505,487,133.09 | 505,487,133.09 | 438,380,153.53 | 441,584,954.37 | 0.00 |
| | TOTAL SUB.PROGRAMA : | | 933,421,624.46 | 947,072,087.46 | 508,691,933.93 | 505,487,133.09 | 505,487,133.09 | 505,487,133.09 | 438,380,153.53 | 441,584,954.37 | 0.00 |
| | TOTAL PROGRAMA : | | 933,421,624.46 | 947,072,087.46 | 508,691,933.93 | 505,487,133.09 | 505,487,133.09 | 505,487,133.09 | 438,380,153.53 | 441,584,954.37 | 0.00 |
| PROG : 200 AMPLIACIÓN DE LA COBERTURA DE LA EDUCACIÓN MEDIA SUPERIOR | | | | | | | | | | | |
| SPROG : 04 PROPORCIONAR SERVICIOS EDUCATIVOS PARA LA COBERTURA | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 403001-20004000001 IMPARTIR CLASES EN BACHILLERATO GENERAL EN CIENCIAS Y HUMANIDADES | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-20004000001-414004BECBC0922 | SUELDOS PARA BASE | D | 52,726,285.20 | 52,726,285.20 | 26,363,142.60 | 26,363,142.60 | 26,363,142.60 | 26,363,142.60 | 26,363,142.60 | 26,363,142.60 | 0.00 |
| 403001-20004000001-414005BECBC0922 | SUELDOS PARA MMYS | D | 7,085,263.08 | 7,085,263.08 | 3,542,631.54 | 3,542,631.54 | 3,542,631.54 | 3,542,631.54 | 3,542,631.54 | 3,542,631.54 | 0.00 |
| 403001-20004000001-414006BECBC0922 | SUELDOS PARA CONFIANZA | D | 4,044,924.24 | 4,044,924.24 | 2,022,462.12 | 2,022,462.12 | 2,022,462.12 | 2,022,462.12 | 2,022,462.12 | 2,022,462.12 | 0.00 |
| 403001-20004000001-414010BECBC0922 | RETROACTIVO DE SUELDOS APC PARA BASE | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 403001-20004000001-414027BECBC0922 | PRIMA DE ANTIGÜEDAD PARA BASE | D | 17,350,924.44 | 17,350,924.44 | 8,675,462.22 | 8,675,462.22 | 8,675,462.22 | 8,675,462.22 | 8,675,462.22 | 8,675,462.22 | 0.00 |
| 403001-20004000001-414028BECBC0922 | PRIMA DE ANTIGÜEDAD PARA CONFIANZA | D | 1,232,607.12 | 1,232,607.12 | 616,303.56 | 616,303.56 | 616,303.56 | 616,303.56 | 616,303.56 | 616,303.56 | 0.00 |
| 403001-20004000001-414033BECBC0922 | PRIMA VACACIONAL Y DOMINICAL PARA BASE | D | 5,444,691.36 | 5,444,691.36 | 3,176,069.96 | 3,176,069.96 | 3,176,069.96 | 3,176,069.96 | 2,268,621.40 | 2,268,621.40 | 0.00 |
| 403001-20004000001-414034BECBC0922 | PRIMA VACACIONAL Y DOMINICAL PARA MMYS | D | 1,481,834.06 | 1,481,834.06 | 793,834.11 | 793,834.11 | 793,834.11 | 793,834.11 | 687,999.95 | 687,999.95 | 0.00 |
| 403001-20004000001-414036BECBC0922 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | D | 395,666.30 | 395,666.30 | 230,805.34 | 230,805.34 | 230,805.34 | 230,805.34 | 164,860.96 | 164,860.96 | 0.00 |
| 403001-20004000001-414038BECBC0922 | GRATIFICACIÓN DE FIN DE AÑO PARA BASE | D | 11,488,275.81 | 11,488,275.81 | 6,701,494.22 | 6,701,494.22 | 6,701,494.22 | 6,701,494.22 | 4,786,781.59 | 4,786,781.59 | 0.00 |
| 403001-20004000001-414039BECBC0922 | GRATIFICACIÓN DE FIN DE AÑO PARA MMYS | D | 2,106,123.26 | 2,106,123.26 | 1,228,571.90 | 1,228,571.90 | 1,228,571.90 | 1,228,571.90 | 877,551.36 | 877,551.36 | 0.00 |
| 403001-20004000001-414041BECBC0922 | GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA | D | 1,947,019.37 | 1,947,019.37 | 1,135,761.30 | 1,135,761.30 | 1,135,761.30 | 1,135,761.30 | 811,258.07 | 811,258.07 | 0.00 |
| 403001-20004000001-414044BECBC0922 | COMPENSACIONES BASE | D | 1,185,977.40 | 1,185,977.40 | 592,988.70 | 592,988.70 | 592,988.70 | 592,988.70 | 592,988.70 | 592,988.70 | 0.00 |
| 403001-20004000001-414060BECBC0922 | CUOTAS AL I.M.S.S. PARA BASE | D | 7,686,722.76 | 7,686,722.76 | 3,843,361.38 | 3,843,361.38 | 3,843,361.38 | 3,843,361.38 | 3,843,361.38 | 3,843,361.38 | 0.00 |
| 403001-20004000001-414061BECBC0922 | CUOTAS AL I.M.S.S. PARA MMYS | D | 2,080,177.08 | 2,080,177.08 | 1,040,088.54 | 1,040,088.54 | 1,040,088.54 | 1,040,088.54 | 1,040,088.54 | 1,040,088.54 | 0.00 |
| 403001-20004000001-414063BECBC0922 | CUOTAS AL I.M.S.S. PARA CONFIANZA | D | 790,223.28 | 790,223.28 | 395,111.64 | 395,111.64 | 395,111.64 | 395,111.64 | 395,111.64 | 395,111.64 | 0.00 |
| 403001-20004000001-414071BECBC0922 | CUOTAS AL INFONAVIT PARA BASE | D | 3,607,527.24 | 3,607,527.24 | 1,803,763.62 | 1,803,763.62 | 1,803,763.62 | 1,803,763.62 | 1,803,763.62 | 1,803,763.62 | 0.00 |
| 403001-20004000001-414072BECBC0922 | CUOTAS AL INFONAVIT PARA MMYS | D | 692,003.76 | 692,003.76 | 346,001.88 | 346,001.88 | 346,001.88 | 346,001.88 | 346,001.88 | 346,001.88 | 0.00 |
| 403001-20004000001-414074BECBC0922 | CUOTAS AL INFONAVIT PARA CONFIANZA | D | 262,880.40 | 262,880.40 | 131,440.20 | 131,440.20 | 131,440.20 | 131,440.20 | 131,440.20 | 131,440.20 | 0.00 |
| 403001-20004000001-414081BECBC0922 | RETIRO, CESANTÍA Y VEJEZ PARA BASE | D | 2,327,045.88 | 2,327,045.88 | 1,163,522.94 | 1,163,522.94 | 1,163,522.94 | 1,163,522.94 | 1,163,522.94 | 1,163,522.94 | 0.00 |
| 403001-20004000001-414082BECBC0922 | RETIRO, CESANTÍA Y VEJEZ PARA MMYS | D | 446,379.00 | 446,379.00 | 223,189.50 | 223,189.50 | 223,189.50 | 223,189.50 | 223,189.50 | 223,189.50 | 0.00 |
| 403001-20004000001-414084BECBC0922 | RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA | D | 169,571.52 | 169,571.52 | 84,785.76 | 84,785.76 | 84,785.76 | 84,785.76 | 84,785.76 | 84,785.76 | 0.00 |
| 403001-20004000001-414135BECBC0922 | OTRAS PRESTACIONES PARA BASE | D | 159,023.76 | 159,023.76 | 79,511.88 | 79,511.88 | 79,511.88 | 79,511.88 | 79,511.88 | 79,511.88 | 0.00 |
| 403001-20004000001-414138BECBC0922 | OTRAS PRESTACIONES PARA CONFIANZA | D | 740,689.46 | 740,689.46 | 370,344.24 | 370,344.24 | 370,344.24 | 370,344.24 | 370,345.22 | 370,345.22 | 0.00 |
| 403001-20004000001-414141BECBC0922 | PREVISIÓN PARA REVISIÓN SALARIAL | D | 40,284.76 | 40,284.76 | 40,284.76 | 40,284.76 | 40,284.76 | 40,284.76 | 0.00 | 0.00 | 0.00 |
| 403001-20004000001-414147BECBC0922 | ESTIMULO PARA BASE | D | 154,110.00 | 154,110.00 | 77,055.00 | 77,055.00 | 77,055.00 | 77,055.00 | 77,055.00 | 77,055.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 125,646,230.54 | 125,646,230.54 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 60,968,241.63 | 60,968,241.63 | 0.00 |
| | TOTAL CAPITULO : | | 125,646,230.54 | 125,646,230.54 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 60,968,241.63 | 60,968,241.63 | 0.00 |

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A JUNIO

403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA

| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|-----------|--|---------------|------------------|------------------|----------------|----------------|----------------|----------------|--------------------|----------------|--------------|
| 403-001 | UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | |
| BECBC0922 | UNIVERSIDAD AUTONOMA BENITO JUAREZ DE OAXACA | | | | | | | | | | |
| | TOTAL OBRA O ACCION : | | 125,646,230.54 | 125,646,230.54 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 60,968,241.63 | 60,968,241.63 | 0.00 |
| | TOTAL PROYECTO : | | 125,646,230.54 | 125,646,230.54 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 60,968,241.63 | 60,968,241.63 | 0.00 |
| | TOTAL SUB.PROGRAMA : | | 125,646,230.54 | 125,646,230.54 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 60,968,241.63 | 60,968,241.63 | 0.00 |
| | TOTAL PROGRAMA : | | 125,646,230.54 | 125,646,230.54 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 64,677,988.91 | 60,968,241.63 | 60,968,241.63 | 0.00 |
| | TOTAL CLAVE DE FINANCIAMIENTO : | | 1,059,067,855.00 | 1,072,718,318.00 | 573,369,922.84 | 570,165,122.00 | 570,165,122.00 | 570,165,122.00 | 499,348,395.16 | 502,553,196.00 | 0.00 |
| | TOTAL UNIDAD EJECUTORA : | | 1,198,205,219.60 | 1,212,868,821.00 | 647,861,918.84 | 644,657,118.00 | 644,657,118.00 | 644,657,118.00 | 565,006,902.16 | 568,211,703.00 | 0.00 |
| | TOTAL UNIDAD RESPONSABLE : | | 1,198,205,219.60 | 1,212,868,821.00 | 647,861,918.84 | 644,657,118.00 | 644,657,118.00 | 644,657,118.00 | 565,006,902.16 | 568,211,703.00 | 0.00 |