UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA

RECTORÍA

OFICINA: Rectoría
NÚM. OFICIO: RT/195/2018
ASUNTO: Relativo al PFCE 2017.

Oaxaca de Juárez, Oaxaca. 20 de marzo de 2018.

DR. SALVADOR A. MALO ÁLVAREZ
DIRECTOR GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA.
SECRETARÍA DE EDUCACIÓN PÚBLICA.
PRESENTE.

Distinguido Director:

En el marco del Programa de Fortalecimiento de la Calidad Educativa (PFCE) correspondiente al ejercicio fiscal 2017; la Universidad Autónoma "Benito Juárez" de Oaxaca, hace entrega del **tercer reporte financiero trimestral** de 3 Proyectos de Gestión (ProGES) y 15 Proyectos de Dependencias de Educación Superior (ProDES), mismos que fueron registrados en la plataforma del Sistema electrónico PFCE 2016-2017, anexando los siguientes informes:

1. Reporte por Acciones
2. Reporte de variaciones
3. Formato Acumulativo por Proyecto de los conceptos de Gasto ejercidos y comprobados.
4. Reporte del Fideicomiso con corte al 14 de marzo de 2018.

Lo anterior, según se estipula en los lineamientos 3.5 de las Reglas de Operación (RO) del programa en comento.

Sin otro particular, hago propicia la ocasión para enviarle cordiales saludos.

Atentamente
"Ciencia, Arte, Libertad"

Dr. Eduardo Carlos Bautista Martínez
Rector

RECTORÍA
2016-2020

S. E. P.
SUBSECRETARIA DE EDUCACIÓN SUPERIOR
RECIBIDO
21 MAR. 2018
DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

21 MAR 2018
Esther Barrera

C.c.p. Mtra. Arely Gómez González. Secretario de la Función Pública. P.s.c.
C.c.p. Dip. Hortensia Aragón Castillo. Presidenta de la Comisión Ordinaria de Educación Pública y Servicios Educativos de la Cámara de Diputados. P.s.c.
C.c.p. Expediente.

*VEJO

SFP
SECRETARÍA DE LA FUNCIÓN PÚBLICA
21 MAR. 2018
HORA: 9:46 RECIBE: Norma
SECRETARÍA TÉCNICA DE LA OFICINA DE LA C. SECRETARIA
RECIBIDO-PLANTA BAJA

AV. UNIVERSIDAD S/N CINCO SEÑORES, C.P. 68120, OAXACA DE JUÁREZ, OAX. MÉXICO.
TEL: 01 [951] 502 07 00 / 01 [951] 502 07 01 | FAX: 01 [951] 502 07 08
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DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

SEP SECRETARÍA DE EDUCACIÓN PÚBLICA

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 14 de Marzo de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE CANTIDAD	COMPROBADO 1° TRIMESTRE MONTO	COMPROBADO 2° TRIMESTRE CANTIDAD	COMPROBADO 2° TRIMESTRE MONTO	COMPROBADO 3° TRIMESTRE CANTIDAD	COMPROBADO 3° TRIMESTRE MONTO	COMPROBADO 4° TRIMESTRE CANTIDAD	COMPROBADO 4° TRIMESTRE MONTO	REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN CANTIDAD	COMPROBACIÓN MONTO	POR COMPROBAR CANTIDAD	POR COMPROBAR MONTO	% COMPROBADO CANTIDAD	% COMPROBADO MONTO
1-1	1.1	4	$70,000.00	$28,348.99					2	$28,348.99			$0.00	$0.00	$0.00	2	$28,348.99	2	$41,651.01	50	$40.50
1-1	1.2	2	$54,000.00	$42,742.19	4	$23,778.51	4	$2,258.00	4	$16,705.68			$0.00	$0.00	$0.00	12	$42,742.19	-10	$11,257.81	600	$79.15
1-1	1.3	2	$168,000.00	$30,968.96					5	$30,968.96			$0.00	$0.00	$0.00	5	$30,968.96	-3	$137,031.04	250	$18.43
1-1	1.4	2	$126,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$126,000.00	0	$0.00
1-1	2.1	1	$300,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$300,000.00	0	$0.00
1-1	3.1	1	$52,500.00										$0.00	$0.00	$0.00	0	$0.00	1	$52,500.00	0	$0.00
1-2	1.1	16	$750,000.00	$717,500.00	2	$109,000.00			13	$608,500.00			$0.00	$0.00	$0.00	15	$717,500.00	1	$32,500.00	94	$95.67
1-2	1.2	27	$900,000.00	$746,014.24	12	$171,060.00			15	$574,954.24			$0.00	$0.00	$0.00	27	$746,014.24	0	$153,985.76	100	$82.89
1-3	1.1	8	$170,000.00										$0.00	$0.00	$0.00	0	$0.00	8	$170,000.00	0	$0.00
1-3	1.2	2	$168,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$168,000.00	0	$0.00
2-1	4.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
2-1	4.4	5	$450,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$450,000.00	0	$0.00
2-2	2.1	1	$158,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$158,000.00	0	$0.00
2-2	2.2	1	$80,500.00										$0.00	$0.00	$0.00	0	$0.00	1	$80,500.00	0	$0.00
2-2	3.1	1	$45,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$45,000.00	0	$0.00
2-2	3.2	1	$135,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$135,000.00	0	$0.00
2-2	3.4	1	$110,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$110,000.00	0	$0.00
2-2	4.1	1	$252,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$252,000.00	0	$0.00
2-2	4.3	2	$250,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$250,000.00	0	$0.00
3-1	1.1	2	$301,951.00										$0.00	$0.00	$0.00	0	$0.00	2	$301,951.00	0	$0.00
3-1	1.2	1	$40,566.00										$0.00	$0.00	$0.00	0	$0.00	1	$40,566.00	0	$0.00
3-1	2.1	266	$188,719.00	$90,745.00					55	$90,745.00			$0.00	$0.00	$0.00	55	$90,745.00	211	$97,974.00	21	$48.08
3-1	2.2	100	$174,257.00										$0.00	$0.00	$0.00	0	$0.00	100	$174,257.00	0	$0.00
4-1	1.2	2	$80,000.00	$80,000.00					2	$80,000.00			$0.00	$0.00	$0.00	2	$80,000.00	0	$0.00	100	$100.00
4-1	2.1	2	$120,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$120,000.00	0	$0.00
4-1	2.2	2	$64,000.00	$58,591.01					4	$58,591.01			$0.00	$0.00	$0.00	4	$58,591.01	-2	$5,408.99	200	$91.55
4-1	4.1	6	$246,000.00	$35,838.28					1	$35,838.28			$0.00	$0.00	$0.00	1	$35,838.28	5	$210,161.72	17	$14.57
4-1	4.2	2	$70,500.00										$0.00	$0.00	$0.00	0	$0.00	2	$70,500.00	0	$0.00
4-1	4.3	1	$80,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$80,000.00	0	$0.00
4-2	1.1	35	$71,000.00	$11,400.00					1	$11,400.00			$0.00	$0.00	$0.00	1	$11,400.00	34	$59,600.00	3	$16.06
4-2	2.3	6	$216,000.00	$65,676.02					6	$65,676.02			$0.00	$0.00	$0.00	6	$65,676.02	0	$150,323.98	100	$30.41
4-2	2.4	87	$87,500.00	$76,854.72	2	$4,354.72	161	$42,500.00	1	$30,000.00			$0.00	$0.00	$0.00	164	$76,854.72	-77	$10,645.28	189	$87.83
4-3	1.1	50	$15,000.00	$15,000.00			46	$15,000.00					$0.00	$0.00	$0.00	46	$15,000.00	4	$0.00	92	$100.00
4-3	1.2	2	$110,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$110,000.00	0	$0.00
4-3	1.3	1	$30,000.00	$30,000.00	1	$30,000.00							$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
4-3	2.1	227	$105,000.00	$104,990.63	284	$65,000.00	244	$9,990.71	1	$29,999.92			$0.00	$0.00	$0.00	529	$104,990.63	-302	$9.37	233	$99.99
4-3	2.2	31	$49,000.00	$49,000.00			42	$9,000.00	1	$40,000.00			$0.00	$0.00	$0.00	43	$49,000.00	-12	$0.00	139	$100.00
4-3	3.1	30	$105,000.00	$105,000.00	27	$62,522.88			15	$42,477.12			$0.00	$0.00	$0.00	42	$105,000.00	-12	$0.00	140	$100.00
4-3	3.2	12	$42,000.00	$42,000.00	12	$41,700.00			7	$300.00			$0.00	$0.00	$0.00	19	$42,000.00	-7	$0.00	158	$100.00
5-1	1.2	2	$69,000.00	$55,838.01	1	$27,112.33			2	$28,725.68			$0.00	$0.00	$0.00	3	$55,838.01	-1	$13,161.99	150	$80.92
5-1	1.3	4	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$30,000.00	0	$0.00
5-1	2.1	15	$830,000.00	$513,252.86					15	$513,252.86			$0.00	$0.00	$0.00	15	$513,252.86	0	$316,747.14	100	$61.84
5-1	2.3	1	$1,950,000.00	$1,775,160.97			1	$1,775,160.97					$0.00	$0.00	$0.00	1	$1,775,160.97	0	$174,839.03	100	$91.03
5-1	3.1	1	$50,000.00	$34,540.00			1	$34,540.00					$0.00	$0.00	$0.00	1	$34,540.00	0	$15,460.00	100	$69.08
5-1	3.2	6	$150,000.00	$75,512.82			1	$14,733.53	9	$60,779.29			$0.00	$0.00	$0.00	10	$75,512.82	-4	$74,487.18	167	$50.34
5-1	4.2	6	$180,000.00	$56,361.79					3	$56,361.79			$0.00	$0.00	$0.00	3	$56,361.79	3	$123,638.21	50	$31.31
6-1	1.1	4	$268,400.00										$0.00	$0.00	$0.00	0	$0.00	4	$268,400.00	0	$0.00
6-1	1.2	2	$126,400.00										$0.00	$0.00	$0.00	0	$0.00	2	$126,400.00	0	$0.00
6-1	1.3	54	$134,000.00	$132,964.00					133	$132,964.00			$0.00	$0.00	$0.00	133	$132,964.00	-79	$1,036.00	246	$99.23
6-1	1.4	4	$134,360.00	$76,828.01					4	$76,828.01			$0.00	$0.00	$0.00	4	$76,828.01	0	$57,531.99	100	$57.18
6-1	2.1	4	$172,000.00	$172,000.00					4	$172,000.00			$0.00	$0.00	$0.00	4	$172,000.00	0	$0.00	100	$100.00
6-1	2.2	2	$188,000.00	$188,000.00	4	$188,000.00							$0.00	$0.00	$0.00	4	$188,000.00	-2	$0.00	200	$100.00
6-1	3.1	2	$88,200.00										$0.00	$0.00	$0.00	0	$0.00	2	$88,200.00	0	$0.00
6-1	3.2	1	$208,800.00										$0.00	$0.00	$0.00	0	$0.00	1	$208,800.00	0	$0.00
6-2	2.1	5	$150,000.00	$30,000.00			1	$30,000.00					$0.00	$0.00	$0.00	1	$30,000.00	4	$120,000.00	20	$20.00
6-3	1.1	18	$65,400.00	$65,400.00					38	$65,400.00			$0.00	$0.00	$0.00	38	$65,400.00	-20	$0.00	211	$100.00
6-3	1.2	3	$45,000.00	$45,000.00	3	$45,000.00							$0.00	$0.00	$0.00	3	$45,000.00	0	$0.00	100	$100.00
6-3	1.3	2	$34,500.00	$34,500.00			2	$34,500.00					$0.00	$0.00	$0.00	2	$34,500.00	0	$0.00	100	$100.00
6-3	2.1	28	$18,500.00	$9,067.72					28	$9,067.72			$0.00	$0.00	$0.00	28	$9,067.72	0	$9,432.28	100	$49.01
6-3	3.1	5	$202,000.00	$64,967.44			5	$30,112.44	10	$34,855.00			$0.00	$0.00	$0.00	15	$64,967.44	-10	$137,032.56	300	$32.16
6-3	3.2	7	$12,000.00	$6,773.60					4	$6,773.60			$0.00	$0.00	$0.00	4	$6,773.60	3	$5,226.40	57	$56.45
6-4	1.1	2	$7,000.00	$3,065.30					2	$3,065.30			$0.00	$0.00	$0.00	2	$3,065.30	0	$3,934.70	100	$43.79
6-4	2.1	30	$81,000.00	$35,032.00					30	$35,032.00			$0.00	$0.00	$0.00	30	$35,032.00	0	$45,968.00	100	$43.25
6-4	3.1	8	$27,900.00	$27,900.00					9	$27,900.00			$0.00	$0.00	$0.00	9	$27,900.00	-1	$0.00	113	$100.00
6-4	3.2	1	$30,000.00	$30,000.00					1	$30,000.00			$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
7-1	2.1	5	$208,500.00	$208,425.59	1	$30,158.49	4	$145,175.60	24	$33,091.50			$0.00	$0.00	$0.00	29	$208,425.59	-24	$74.41	580	$99.96
7-2	1.1	4	$294,000.00	$294,000.00			5	$294,000.00					$0.00	$0.00	$0.00	5	$294,000.00	-1	$0.00	125	$100.00
7-2	1.2	4	$400,000.00	$400,000.00			4	$400,000.00					$0.00	$0.00	$0.00	4	$400,000.00	0	$0.00	100	$100.00
7-2	2.1	20	$450,000.00	$450,000.00					20	$450,000.00			$0.00	$0.00	$0.00	20	$450,000.00	0	$0.00	100	$100.00
8-1	1.1	2	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$15,000.00	0	$0.00
8-1	2.1	4	$155,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$155,000.00	0	$0.00
8-1	2.2	3	$165,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$165,000.00	0	$0.00
8-2	1.1	6	$592,500.00	$592,500.00					10	$592,500.00			$0.00	$0.00	$0.00	10	$592,500.00	-4	$0.00	167	$100.00
8-3	1.1	1	$9,000.00	$9,000.00	3	$9,000.00							$0.00	$0.00	$0.00	3	$9,000.00	-2	$0.00	300	$100.00
8-3	1.2	4	$4,200.00	$3,382.56			4	$3,382.56					$0.00	$0.00	$0.00	4	$3,382.56	0	$817.44	100	$80.54
9-1	1.1	3	$24,000.00	$9,000.00					1	$9,000.00			$0.00	$0.00	$0.00	1	$9,000.00	2	$15,000.00	33	$37.50
9-1	1.2	6	$45,000.00	$44,221.56			3	$29,221.56	3	$15,000.00			$0.00	$0.00	$0.00	6	$44,221.56	0	$778.44	100	$98.27
9-1	1.3	2	$140,000.00	$67,608.26					2	$67,608.26			$0.00	$0.00	$0.00	2	$67,608.26	0	$72,391.74	100	$48.29
9-1	2.1	6	$92,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$92,000.00	0	$0.00
9-1	2.2	4	$121,000.00	$60,500.00			1	$30,250.00	1	$30,250.00			$0.00	$0.00	$0.00	2	$60,500.00	2	$60,500.00	50	$50.00
9-1	2.3	11	$91,000.00	$73,269.00	9	$73,269.00							$0.00	$0.00	$0.00	9	$73,269.00	2	$17,731.00	82	$80.52
9-1	3.1	2	$70,000.00	$35,000.00					1	$35,000.00			$0.00	$0.00	$0.00	1	$35,000.00	1	$35,000.00	50	$50.00
9-1	3.2	3	$135,000.00	$135,000.00	1	$45,000.00	2	$90,000.00					$0.00	$0.00	$0.00	3	$135,000.00	0	$0.00	100	$100.00
9-1	3.3	18	$282,000.00	$282,000.00			8	$95,000.00	11	$187,000.00			$0.00	$0.00	$0.00	19	$282,000.00	-1	$0.00	106	$100.00
9-1	3.4	3	$57,794.00	$19,264.00					1	$19,264.00			$0.00	$0.00	$0.00	1	$19,264.00	2	$38,530.00	33	$33.33
9-2	1.1	1	$25,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$25,000.00	0	$0.00
9-2	1.3	1	$59,627.00	$59,627.00					1	$59,627.00			$0.00	$0.00	$0.00	1	$59,627.00	0	$0.00	100	$100.00
9-2	2.1	3	$60,000.00	$55,479.04			3	$39,481.04	2	$15,998.00			$0.00	$0.00	$0.00	5	$55,479.04	-2	$4,520.96	167	$92.47
9-2	2.2	6	$106,000.00	$89,555.64			3	$29,221.56	5	$60,334.08			$0.00	$0.00	$0.00	8	$89,555.64	-2	$16,444.36	133	$84.49
9-2	3.1	4	$120,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$120,000.00	0	$0.00
9-2	3.3	1	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$15,000.00	0	$0.00

SEP
SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 14 de Marzo de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
9-2	4.1	5	$125,000.00	$30,000.00					1	$30,000.00			$0.00	$0.00	$0.00	1	$30,000.00	4	$95,000.00	20	$24.00
9-2	4.2	5	$75,000.00	$75,000.00			5	$48,702.60	3	$26,297.40			$0.00	$0.00	$0.00	8	$75,000.00	-3	$0.00	160	$100.00
9-3	1.2	19	$22,933.00	$22,933.00					130	$22,933.00			$0.00	$0.00	$0.00	130	$22,933.00	-111	$0.00	684	$100.00
9-3	1.3	2	$30,000.00	$29,999.92					2	$29,999.92			$0.00	$0.00	$0.00	2	$29,999.92	0	$0.08	100	$100.00
9-3	2.3	2	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$30,000.00	0	$0.00
9-3	3.3	2	$8,000.00	$8,000.00			2	$4,872.00	2	$3,128.00			$0.00	$0.00	$0.00	4	$8,000.00	-2	$0.00	200	$100.00
9-3	3.4	3	$195,000.00	$195,000.00					3	$195,000.00			$0.00	$0.00	$0.00	3	$195,000.00	0	$0.00	100	$100.00
10-1	1.1	10	$210,000.00	$210,000.00	23	$200,004.43			137	$9,995.57			$0.00	$0.00	$0.00	160	$210,000.00	-150	$0.00	1,600.00	$100.00
10-1	2.1	2	$80,000.00	$36,077.37					3	$36,077.37			$0.00	$0.00	$0.00	3	$36,077.37	-1	$43,922.63	150	$45.10
10-1	2.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
10-1	2.3	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
10-2	1.1	2	$68,000.00	$68,000.00	4	$68,000.00							$0.00	$0.00	$0.00	4	$68,000.00	-2	$0.00	200	$100.00
10-2	1.2	2	$135,000.00	$135,000.00					12	$135,000.00			$0.00	$0.00	$0.00	12	$135,000.00	-10	$0.00	600	$100.00
10-2	3.1	46	$191,000.00	$191,000.00	3	$24,354.00	77	$51,320.19	242	$115,325.81			$0.00	$0.00	$0.00	322	$191,000.00	-276	$0.00	700	$100.00
10-2	4.1	4	$60,400.00	$60,399.99			3	$48,948.00	4	$11,451.99			$0.00	$0.00	$0.00	7	$60,399.99	-3	$0.01	175	$100.00
10-3	1.2	10	$12,000.00	$12,000.00					10	$12,000.00			$0.00	$0.00	$0.00	10	$12,000.00	0	$0.00	100	$100.00
10-3	2.1	2	$24,000.00	$24,000.00					2	$24,000.00			$0.00	$0.00	$0.00	2	$24,000.00	0	$0.00	100	$100.00
10-3	3.1	2	$68,000.00	$68,000.00					4	$68,000.00			$0.00	$0.00	$0.00	4	$68,000.00	-2	$0.00	200	$100.00
10-4	1.1	2	$38,000.00	$38,000.00					3	$38,000.00			$0.00	$0.00	$0.00	3	$38,000.00	-1	$0.00	150	$100.00
10-4	1.2	2	$18,000.00	$13,157.00					2	$13,157.00			$0.00	$0.00	$0.00	2	$13,157.00	0	$4,843.00	100	$73.09
10-4	1.3	4	$40,000.00	$40,000.00	189	$37,752.22			1	$2,247.78			$0.00	$0.00	$0.00	190	$40,000.00	-186	$0.00	4,750.00	$100.00
10-4	2.1	4	$36,000.00	$32,486.11	6	$14,957.00	1	$1,831.00	6	$15,698.11			$0.00	$0.00	$0.00	13	$32,486.11	-9	$3,513.89	325	$90.24
11-1	1.1	3	$151,893.00	$101,262.00					2	$101,262.00			$0.00	$0.00	$0.00	2	$101,262.00	1	$50,631.00	67	$66.67
11-1	1.2	3	$225,000.00	$150,000.00			2	$75,000.00	2	$75,000.00			$0.00	$0.00	$0.00	4	$150,000.00	-1	$75,000.00	133	$66.67
11-1	1.4	1	$20,251.00										$0.00	$0.00	$0.00	0	$0.00	1	$20,251.00	0	$0.00
11-1	2.1	1	$21,096.00	$21,095.99					1	$21,095.99			$0.00	$0.00	$0.00	1	$21,095.99	0	$0.01	100	$100.00
11-1	2.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
11-1	2.3	1	$57,000.00	$57,000.00			1	$57,000.00					$0.00	$0.00	$0.00	1	$57,000.00	0	$0.00	100	$100.00
11-1	3.1	1	$33,753.00	$33,753.00					1	$33,753.00			$0.00	$0.00	$0.00	1	$33,753.00	0	$0.00	100	$100.00
11-2	1.1	9	$84,384.00	$66,704.62			90	$15,164.85	90	$51,539.77			$0.00	$0.00	$0.00	180	$66,704.62	-171	$17,679.38	2,000.00	$79.05
11-2	2.1	3	$207,588.00	$170,520.00			3	$170,520.00					$0.00	$0.00	$0.00	3	$170,520.00	0	$37,068.00	100	$82.14
11-2	2.2	10573	$1,197,926.00	$988,516.01	500	$28,710.00			12012	$959,806.01			$0.00	$0.00	$0.00	12512	$988,516.01	-1939	$209,409.99	118	$82.52
11-2	3.1	5	$179,740.00	$179,740.00	7	$164,870.00	1	$14,870.00					$0.00	$0.00	$0.00	8	$179,740.00	-3	$0.00	160	$100.00
11-2	3.2	5	$329,101.00	$210,000.00	6	$210,000.00							$0.00	$0.00	$0.00	6	$210,000.00	-1	$119,101.00	120	$63.81
11-3	1.2	2	$42,192.00	$42,191.99					2	$42,191.99			$0.00	$0.00	$0.00	2	$42,191.99	0	$0.01	100	$100.00
11-4	1.1	2	$270,000.00	$270,000.00	1	$240,000.00	1	$30,000.00					$0.00	$0.00	$0.00	2	$270,000.00	0	$0.00	100	$100.00
11-4	2.1	6	$126,500.00	$76,500.00					2	$76,500.00			$50,000.00	$0.00	$0.00	2	$76,500.00	4	$50,000.00	33	$60.47
12-1	1.1	12	$54,000.00	$54,000.00					38	$54,000.00			$0.00	$0.00	$0.00	38	$54,000.00	-26	$0.00	317	$100.00
12-1	2.1	1	$30,000.00	$30,000.00					1	$30,000.00			$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
12-1	2.2	2	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$50,000.00	0	$0.00
12-2	1.1	1	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$15,000.00	0	$0.00
12-2	2.1	1	$8,000.00	$8,000.00					1	$8,000.00			$0.00	$0.00	$0.00	1	$8,000.00	0	$0.00	100	$100.00
12-3	1.1	6	$48,000.00	$3,200.00					2	$3,200.00			$0.00	$0.00	$0.00	2	$3,200.00	4	$44,800.00	33	$6.67
12-3	1.2	5	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$50,000.00	0	$0.00
12-3	1.3	1	$150,000.00	$150,000.00					1	$150,000.00			$0.00	$0.00	$0.00	1	$150,000.00	0	$0.00	100	$100.00
12-3	1.4	2	$45,000.00	$8,592.02					1	$8,592.02			$0.00	$0.00	$0.00	1	$8,592.02	1	$36,407.98	50	$19.09
12-3	2.1	2	$133,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$133,000.00	0	$0.00
12-3	2.2	4	$106,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$106,000.00	0	$0.00
12-3	2.3	2	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$50,000.00	0	$0.00
12-4	1.1	1	$150,000.00	$150,000.00					1	$150,000.00			$0.00	$0.00	$0.00	1	$150,000.00	0	$0.00	100	$100.00
12-4	1.2	3	$84,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$84,000.00	0	$0.00
12-4	1.3	3	$210,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$210,000.00	0	$0.00
12-4	1.4	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
12-4	3.1	3	$450,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$450,000.00	0	$0.00
12-4	4.1	2	$300,000.00	$150,000.00					1	$150,000.00			$0.00	$0.00	$0.00	1	$150,000.00	1	$150,000.00	50	$50.00
12-4	4.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
12-4	4.3	4	$325,000.00	$22,129.87					2	$22,129.87			$0.00	$0.00	$0.00	2	$22,129.87	2	$302,870.13	50	$6.81
13-1	1.1	12	$200,000.00										$0.00	$0.00	$0.00	0	$0.00	12	$200,000.00	0	$0.00
13-1	2.1	6	$1,199,856.00	$1,199,856.00	11	$995,149.72	4	$49,856.00	1324	$154,850.28			$0.00	$0.00	$0.00	1339	$1,199,856.00	-1333	$0.00	22,316.67	$100.00
13-1	3.1	1	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$50,000.00	0	$0.00
13-2	3.1	1	$30,000.00	$30,000.00	1	$30,000.00							$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
13-3	1.1	10	$170,000.00	$51,000.00					3	$51,000.00			$0.00	$0.00	$0.00	3	$51,000.00	7	$119,000.00	30	$30.00
13-3	2.2	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
13-3	3.1	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
13-3	4.1	4	$40,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$40,000.00	0	$0.00
13-3	4.2	390	$30,000.00	$30,000.00					382	$30,000.00			$0.00	$0.00	$0.00	382	$30,000.00	8	$0.00	98	$100.00
14-1	1.1	2	$180,000.00	$180,000.00					11	$180,000.00			$0.00	$0.00	$0.00	11	$180,000.00	-9	$0.00	550	$100.00
14-1	1.2	12	$120,000.00	$120,000.00					65	$120,000.00			$0.00	$0.00	$0.00	65	$120,000.00	-53	$0.00	542	$100.00
14-1	1.3	2	$70,000.00	$70,000.00					9	$70,000.00			$0.00	$0.00	$0.00	9	$70,000.00	-7	$0.00	450	$100.00
14-1	1.4	2	$195,000.00	$195,000.00					5	$195,000.00			$0.00	$0.00	$0.00	5	$195,000.00	-3	$0.00	250	$100.00
14-1	2.1	1	$35,000.00	$17,229.00	1	$17,229.00							$0.00	$0.00	$0.00	1	$17,229.00	0	$17,771.00	100	$49.23
14-1	2.2	1	$82,000.00	$82,000.00			1	$41,064.00	2	$40,936.00			$0.00	$0.00	$0.00	3	$82,000.00	-2	$0.00	300	$100.00
14-1	3.1	2	$84,000.00	$84,000.00			1	$42,618.40	1	$41,381.60			$0.00	$0.00	$0.00	2	$84,000.00	0	$0.00	100	$100.00
14-1	3.2	1	$42,000.00	$42,000.00					1	$42,000.00			$0.00	$0.00	$0.00	1	$42,000.00	0	$0.00	100	$100.00
14-1	3.3	1	$6,000.00	$6,000.00					1	$6,000.00			$0.00	$0.00	$0.00	1	$6,000.00	0	$0.00	100	$100.00
14-1	4.2	5	$42,935.00	$15,854.00			53	$15,854.00					$0.00	$0.00	$0.00	53	$15,854.00	-48	$27,081.00	1,060.00	$36.93
14-2	2.2	5	$100,000.00	$100,000.00	7	$100,000.00							$0.00	$0.00	$0.00	7	$100,000.00	-2	$0.00	140	$100.00
14-2	4.1	2	$21,000.00	$21,000.00			1	$15,000.00	1	$6,000.00			$0.00	$0.00	$0.00	2	$21,000.00	0	$0.00	100	$100.00
14-2	4.2	2	$110,000.00	$110,000.00	3	$110,000.00							$0.00	$0.00	$0.00	3	$110,000.00	-1	$0.00	150	$100.00
14-2	4.3	5	$160,000.00	$160,000.00	4	$143,590.54			1	$16,409.46			$0.00	$0.00	$0.00	5	$160,000.00	0	$0.00	100	$100.00
14-2	4.4	2	$40,000.00	$40,000.00			1	$24,003.50	1	$15,996.50			$0.00	$0.00	$0.00	2	$40,000.00	0	$0.00	100	$100.00
14-3	1.1	2	$36,000.00	$36,000.00					3	$36,000.00			$0.00	$0.00	$0.00	3	$36,000.00	-1	$0.00	150	$100.00
14-3	1.3	4	$94,000.00	$33,124.00					2	$33,124.00			$0.00	$0.00	$0.00	2	$33,124.00	2	$60,876.00	50	$35.24
14-3	1.4	3	$124,000.00	$124,000.00	3	$90,302.00			1	$33,698.00			$0.00	$0.00	$0.00	4	$124,000.00	-1	$0.00	133	$100.00
14-3	2.3	40	$150,000.00										$0.00	$0.00	$0.00	0	$0.00	40	$150,000.00	0	$0.00
14-3	3.2	9	$84,500.00	$84,500.00					92	$84,500.00			$0.00	$0.00	$0.00	92	$84,500.00	-83	$0.00	1,022.22	$100.00
14-3	3.3	1	$26,500.00	$26,500.00					1	$26,500.00			$0.00	$0.00	$0.00	1	$26,500.00	0	$0.00	100	$100.00
14-3	4.1	4	$200,000.00	$200,000.00	16	$200,000.00							$0.00	$0.00	$0.00	16	$200,000.00	-12	$0.00	400	$100.00
14-3	4.3	16	$258,000.00	$258,000.00					180	$258,000.00			$0.00	$0.00	$0.00	180	$258,000.00	-164	$0.00	1,125.00	$100.00
15-1	1.2	1	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$20,000.00	0	$0.00
15-1	2.1	15	$26,100.00	$26,100.00			15	$26,100.00					$0.00	$0.00	$0.00	15	$26,100.00	0	$0.00	100	$100.00

SEP
SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 14 de Marzo de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
15-1	2.2	1	$18,300.00	$18,300.00	1	$15,058.80			1	$3,241.20			$0.00	$0.00	$0.00	2	$18,300.00	-1	$0.00	200	$100.00
15-1	2.3	60	$15,000.00	$15,000.00			56	$15,000.00					$0.00	$0.00	$0.00	56	$15,000.00	4	$0.00	93	$100.00
15-1	3.1	2	$15,000.00	$15,000.00					2	$15,000.00			$0.00	$0.00	$0.00	2	$15,000.00	0	$0.00	100	$100.00
15-2	1.1	10	$3,000.00	$3,000.00					10	$3,000.00			$0.00	$0.00	$0.00	10	$3,000.00	0	$0.00	100	$100.00
15-2	2.1	2	$6,000.00	$6,000.00					2	$6,000.00			$0.00	$0.00	$0.00	2	$6,000.00	0	$0.00	100	$100.00
15-2	2.2	3	$15,000.00	$14,999.97					3	$14,999.97			$0.00	$0.00	$0.00	3	$14,999.97	0	$0.03	100	$100.00
15-2	3.1	5	$225,000.00	$225,000.00					10	$225,000.00			$0.00	$0.00	$0.00	10	$225,000.00	-5	$0.00	200	$100.00
15-2	3.2	4	$250,000.00	$250,000.00					10	$250,000.00			$0.00	$0.00	$0.00	10	$250,000.00	-6	$0.00	250	$100.00
15-2	4.2	5	$125,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$125,000.00	0	$0.00
15-3	1.3	10	$500,000.00										$0.00	$0.00	$0.00	0	$0.00	10	$500,000.00	0	$0.00
15-3	2.1	200	$100,000.00	$100,000.00					200	$100,000.00			$0.00	$0.00	$0.00	200	$100,000.00	0	$0.00	100	$100.00
15-3	4.1	1	$10,000.00	$10,000.00					1	$10,000.00			$0.00	$0.00	$0.00	1	$10,000.00	0	$0.00	100	$100.00
15-3	4.2	2	$40,000.00	$40,000.00					2	$40,000.00			$0.00	$0.00	$0.00	2	$40,000.00	0	$0.00	100	$100.00
16-1	1.1	3	$280,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$280,000.00	0	$0.00
16-1	2.1	2	$64,000.00	$34,962.99	2	$31,999.99			1	$2,963.00			$0.00	$0.00	$0.00	3	$34,962.99	-1	$29,037.01	150	$54.63
16-1	2.3	3	$106,000.00	$73,541.00			1	$13,021.00	3	$60,520.00			$0.00	$0.00	$0.00	4	$73,541.00	-1	$32,459.00	133	$69.38
16-2	1.1	95	$107,000.00	$87,089.00					177	$87,089.00			$0.00	$0.00	$0.00	177	$87,089.00	-82	$19,911.00	186	$81.39
16-2	2.1	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-2	2.2	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-2	2.3	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-3	1.1	5	$117,500.00										$0.00	$0.00	$0.00	0	$0.00	5	$117,500.00	0	$0.00
16-3	2.1	3	$36,000.00	$13,170.01					2	$13,170.01			$0.00	$0.00	$0.00	2	$13,170.01	1	$22,829.99	67	$36.58
17-1	1.4	1	$30,000.00	$30,000.00					1	$30,000.00			$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
17-1	2.1	2	$17,000.00	$12,203.50					2	$12,203.50			$0.00	$0.00	$0.00	2	$12,203.50	0	$4,796.50	100	$71.79
17-1	3.1	20	$30,000.00	$17,308.37			9	$17,308.37					$0.00	$0.00	$0.00	9	$17,308.37	11	$12,691.63	45	$57.69
17-1	4.1	37	$150,000.00	$101,301.68	1	$73,816.60	94	$27,485.08					$0.00	$0.00	$0.00	95	$101,301.68	-58	$48,698.32	257	$67.53
17-2	1.3	1	$12,500.00	$12,499.94					1	$12,499.94			$0.00	$0.00	$0.00	1	$12,499.94	0	$0.06	100	$100.00
17-2	1.4	2	$10,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$10,000.00	0	$0.00
17-3	2.1	1	$750,000.00	$749,360.00	1	$749,360.00							$0.00	$0.00	$0.00	1	$749,360.00	0	$640.00	100	$99.91
18-1	1.1	2	$75,000.00	$75,000.00	2	$75,000.00							$0.00	$0.00	$0.00	2	$75,000.00	0	$0.00	100	$100.00
18-1	2.2	2	$28,000.00	$18,000.00					1	$18,000.00			$0.00	$0.00	$0.00	1	$18,000.00	1	$10,000.00	50	$64.29
18-2	1.3	4	$40,000.00	$20,000.00					2	$20,000.00			$0.00	$0.00	$0.00	2	$20,000.00	2	$20,000.00	50	$50.00
18-3	1.2	9	$386,400.00	$386,400.00	9	$386,400.00							$0.00	$0.00	$0.00	9	$386,400.00	0	$0.00	100	$100.00
		13162	$29,974,922.00	$18,553,225.56	1167	$4,931,510.23	967	$3,959,066.96	15751	$9,662,648.37	0	$0.00	$50,000.00	$0.00	$0.00	17865	$18,553,225.56	-4723	$11,421,696.44	136	62

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DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 14 de Marzo de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1 1	4	$70,000.00	$28,348.99					2	$28,348.99		
1-1	1 2	2	$54,000.00	$42,742.19	4	$23,778.51	4	$2,258.00	4	$16,705.68		
1-1	1 3	2	$168,000.00	$30,968.96					5	$30,968.96		
1-1	1 4	2	$126,000.00									
1-1	2 1	1	$300,000.00									
1-1	3 1	1	$52,500.00									
1-2	1 1	16	$750,000.00	$717,500.00	2	$109,000.00			13	$608,500.00		
1-2	1 2	27	$900,000.00	$746,014.24	12	$171,060.00			15	$574,954.24		
1-3	1 1	8	$170,000.00									
1-3	1 2	2	$168,000.00									

PROY	ACCIÓN	REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1 1	$0.00	$0.00	$0.00	2	$28,348.99	2	$41,651.01	50	$40.50
1-1	1 2	$0.00	$0.00	$0.00	12	$42,742.19	-10	$11,257.81	600	$79.15
1-1	1 3	$0.00	$0.00	$0.00	5	$30,968.96	-3	$137,031.04	250	$18.43
1-1	1 4	$0.00	$0.00	$0.00	0	$0.00	2	$126,000.00	0	$0.00
1-1	2 1	$0.00	$0.00	$0.00	0	$0.00	1	$300,000.00	0	$0.00
1-1	3 1	$0.00	$0.00	$0.00	0	$0.00	1	$52,500.00	0	$0.00
1-2	1 1	$0.00	$0.00	$0.00	15	$717,500.00	1	$32,500.00	94	$95.67
1-2	1 2	$0.00	$0.00	$0.00	27	$746,014.24	0	$153,985.76	100	$82.89
1-3	1 1	$0.00	$0.00	$0.00	0	$0.00	8	$170,000.00	0	$0.00
1-3	1 2	$0.00	$0.00	$0.00	0	$0.00	2	$168,000.00	0	$0.00

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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
2-1	4.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
2-1	4.4	5	$450,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$450,000.00	0	$0.00
2-2	2.1	1	$158,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$158,000.00	0	$0.00
2-2	2.2	1	$80,500.00										$0.00	$0.00	$0.00	0	$0.00	1	$80,500.00	0	$0.00
2-2	3.1	1	$45,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$45,000.00	0	$0.00
2-2	3.2	1	$135,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$135,000.00	0	$0.00
2-2	3.4	1	$110,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$110,000.00	0	$0.00
2-2	4.1	1	$252,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$252,000.00	0	$0.00
2-2	4.3	2	$250,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$250,000.00	0	$0.00

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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
3-1	1 1	2	$301,951.00										$0.00	$0.00	$0.00	0	$0.00	2	$301,951.00	0	$0.00
3-1	1 2	1	$40,566.00										$0.00	$0.00	$0.00	0	$0.00	1	$40,566.00	0	$0.00
3-1	2 1	266	$188,719.00	$90,745.00					55	$90,745.00			$0.00	$0.00	$0.00	55	$90,745.00	211	$97,974.00	21	$48.08
3-1	2 2	100	$174,257.00										$0.00	$0.00	$0.00	0	$0.00	100	$174,257.00	0	$0.00

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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
4-1	1.2	2	$80,000.00	$80,000.00					2	$80,000.00			$0.00	$0.00	$0.00	2	$80,000.00	0	$0.00	100	$100.00
4-1	2.1	2	$120,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$120,000.00	0	$0.00
4-1	2.2	2	$64,000.00	$58,591.01					4	$58,591.01			$0.00	$0.00	$0.00	4	$58,591.01	-2	$5,408.99	200	$91.55
4-1	4.1	6	$246,000.00	$35,838.28					1	$35,838.28			$0.00	$0.00	$0.00	1	$35,838.28	5	$210,161.72	17	$14.57
4-1	4.2	2	$70,500.00										$0.00	$0.00	$0.00	0	$0.00	2	$70,500.00	0	$0.00
4-1	4.3	1	$80,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$80,000.00	0	$0.00
4-2	1.1	35	$71,000.00	$11,400.00					1	$11,400.00			$0.00	$0.00	$0.00	1	$11,400.00	34	$59,600.00	3	$16.06
4-2	2.3	6	$216,000.00	$65,676.02					6	$65,676.02			$0.00	$0.00	$0.00	6	$65,676.02	0	$150,323.98	100	$30.41
4-2	2.4	87	$87,500.00	$76,854.72	2	$4,354.72	161	$42,500.00	1	$30,000.00			$0.00	$0.00	$0.00	164	$76,854.72	-77	$10,645.28	189	$87.83
4-3	1.1	50	$15,000.00	$15,000.00			46	$15,000.00					$0.00	$0.00	$0.00	46	$15,000.00	4	$0.00	92	$100.00
4-3	1.2	2	$110,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$110,000.00	0	$0.00
4-3	1.3	1	$30,000.00	$30,000.00	1	$30,000.00							$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
4-3	2.1	227	$105,000.00	$104,990.63	284	$65,000.00	244	$9,990.71	1	$29,999.92			$0.00	$0.00	$0.00	529	$104,990.63	-302	$9.37	233	$99.99
4-3	2.2	31	$49,000.00	$49,000.00			42	$9,000.00	1	$40,000.00			$0.00	$0.00	$0.00	43	$49,000.00	-12	$0.00	139	$100.00
4-3	3.1	30	$105,000.00	$105,000.00	27	$62,522.88			15	$42,477.12			$0.00	$0.00	$0.00	42	$105,000.00	-12	$0.00	140	$100.00
4-3	3.2	12	$42,000.00	$42,000.00	12	$41,700.00			7	$300.00			$0.00	$0.00	$0.00	19	$42,000.00	-7	$0.00	158	$100.00

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MTRO. EDWIN NAZARET LEÓN JIMÉNEZ
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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
5-1	1 2	2	$69,000 00	$55,838 01	1	$27,112 33			2	$28,725.68			$0.00	$0.00	$0.00	3	$55,838.01	-1	$13,161.99	150	$80.92
5-1	1 3	4	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$30,000.00	0	$0.00
5-1	2.1	15	$830,000.00	$513,252.86					15	$513,252.86			$0.00	$0.00	$0.00	15	$513,252.86	0	$316,747.14	100	$61.84
5-1	2 3	1	$1,950,000.00	$1,775,160 97			1	$1,775,160.97					$0.00	$0 00	$0 00	1	$1,775,160.97	0	$174,839.03	100	$91.03
5-1	3 1	1	$50,000.00	$34,540.00			1	$34,540.00					$0.00	$0.00	$0.00	1	$34,540.00	0	$15,460.00	100	$69.08
5-1	3 2	6	$150,000 00	$75,512.82			1	$14,733.53	9	$60,779.29			$0.00	$0.00	$0.00	10	$75,512.82	-4	$74,487.18	167	$50.34
5-1	4 2	6	$180,000.00	$56,361.79					3	$56,361.79			$0.00	$0.00	$0.00	3	$56,361.79	3	$123,638.21	50	$31.31

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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
6-1	1.1	4	$268,400.00										$0.00	$0.00	$0.00	0	$0.00	4	$268,400.00	0	$0.00
6-1	1.2	2	$126,400.00										$0.00	$0.00	$0.00	0	$0.00	2	$126,400.00	0	$0.00
6-1	1.3	54	$134,000.00	$132,964.00					133	$132,964.00			$0.00	$0.00	$0.00	133	$132,964.00	-79	$1,036.00	246	$99.23
6-1	1.4	4	$134,360.00	$76,828.01					4	$76,828.01			$0.00	$0.00	$0.00	4	$76,828.01	0	$57,531.99	100	$57.18
6-1	2.1	4	$172,000.00	$172,000.00					4	$172,000.00			$0.00	$0.00	$0.00	4	$172,000.00	0	$0.00	100	$100.00
6-1	2.2	2	$188,000.00	$188,000.00	4	$188,000.00							$0.00	$0.00	$0.00	4	$188,000.00	-2	$0.00	200	$100.00
6-1	3.1	2	$88,200.00										$0.00	$0.00	$0.00	0	$0.00	2	$88,200.00	0	$0.00
6-1	3.2	1	$208,800.00										$0.00	$0.00	$0.00	0	$0.00	1	$208,800.00	0	$0.00
6-2	2.1	5	$150,000.00	$30,000.00			1	$30,000.00					$0.00	$0.00	$0.00	1	$30,000.00	4	$120,000.00	20	$20.00
6-3	1.1	18	$65,400.00	$65,400.00					38	$65,400.00			$0.00	$0.00	$0.00	38	$65,400.00	-20	$0.00	211	$100.00
6-3	1.2	3	$45,000.00	$45,000.00	3	$45,000.00							$0.00	$0.00	$0.00	3	$45,000.00	0	$0.00	100	$100.00
6-3	1.3	2	$34,500.00	$34,500.00			2	$34,500.00					$0.00	$0.00	$0.00	2	$34,500.00	0	$0.00	100	$100.00
6-3	2.1	28	$18,500.00	$9,067.72					28	$9,067.72			$0.00	$0.00	$0.00	28	$9,067.72	0	$9,432.28	100	$49.01
6-3	3.1	5	$202,000.00	$64,967.44			5	$30,112.44	10	$34,855.00			$0.00	$0.00	$0.00	15	$64,967.44	-10	$137,032.56	300	$32.16
6-3	3.2	7	$12,000.00	$6,773.60					4	$6,773.60			$0.00	$0.00	$0.00	4	$6,773.60	3	$5,226.40	57	$56.45
6-4	1.1	2	$7,000.00	$3,065.30					2	$3,065.30			$0.00	$0.00	$0.00	2	$3,065.30	0	$3,934.70	100	$43.79
6-4	2.1	30	$81,000.00	$35,032.00					30	$35,032.00			$0.00	$0.00	$0.00	30	$35,032.00	0	$45,968.00	100	$43.25
6-4	3.1	8	$27,900.00	$27,900.00					9	$27,900.00			$0.00	$0.00	$0.00	9	$27,900.00	-1	$0.00	113	$100.00
6-4	3.2	1	$30,000.00	$30,000.00					1	$30,000.00			$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE

MTRA. NORA PATRICIA SÁNCHEZ CHÁVEZ
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DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 14 de Marzo de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
7-1	2.1	5	$208,500.00	$208,425.59	1	$30,158.49	4	$145,175.60	24	$33,091.50			$0.00	$0.00	$0.00	29	$208,425.59	-24	$74.41	580	$99.96
7-2	1.1	4	$294,000.00	$294,000.00			5	$294,000.00					$0.00	$0.00	$0.00	5	$294,000.00	-1	$0.00	125	$100.00
7-2	1.2	4	$400,000.00	$400,000.00			4	$400,000.00					$0.00	$0.00	$0.00	4	$400,000.00	0	$0.00	100	$100.00
7-2	2.1	20	$450,000.00	$450,000.00					20	$450,000.00			$0.00	$0.00	$0.00	20	$450,000.00	0	$0.00	100	$100.00

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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8-1	1.1	2	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$15,000.00	0	$0.00
8-1	2.1	4	$155,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$155,000.00	0	$0.00
8-1	2.2	3	$165,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$165,000.00	0	$0.00
8-2	1.1	6	$592,500.00	$592,500.00					10	$592,500.00			$0.00	$0.00	$0.00	10	$592,500.00	-4	$0.00	167	$100.00
8-3	1.1	1	$9,000.00	$9,000.00	3	$9,000.00							$0.00	$0.00	$0.00	3	$9,000.00	-2	$0.00	300	$100.00
8-3	1.2	4	$4,200.00	$3,382.56			4	$3,382.56					$0.00	$0.00	$0.00	4	$3,382.56	0	$817.44	100	$80.54

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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
9-1	1.1	3	$24,000.00	$9,000.00					1	$9,000.00			$0.00	$0.00	$0.00	1	$9,000.00	2	$15,000.00	33	$37.50
9-1	1.2	6	$45,000.00	$44,221.56			3	$29,221.56	3	$15,000.00			$0.00	$0.00	$0.00	6	$44,221.56	0	$778.44	100	$98.27
9-1	1.3	2	$140,000.00	$67,608.26					2	$67,608.26			$0.00	$0.00	$0.00	2	$67,608.26	0	$72,391.74	100	$48.29
9-1	2.1	6	$92,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$92,000.00	0	$0.00
9-1	2.2	4	$121,000.00	$60,500.00			1	$30,250.00	1	$30,250.00			$0.00	$0.00	$0.00	2	$60,500.00	2	$60,500.00	50	$50.00
9-1	2.3	11	$91,000.00	$73,269.00	9	$73,269.00							$0.00	$0.00	$0.00	9	$73,269.00	2	$17,731.00	82	$80.52
9-1	3.1	2	$70,000.00	$35,000.00					1	$35,000.00			$0.00	$0.00	$0.00	1	$35,000.00	1	$35,000.00	50	$50.00
9-1	3.2	3	$135,000.00	$135,000.00	1	$45,000.00	2	$90,000.00					$0.00	$0.00	$0.00	3	$135,000.00	0	$0.00	100	$100.00
9-1	3.3	18	$282,000.00	$282,000.00			8	$95,000.00	11	$187,000.00			$0.00	$0.00	$0.00	19	$282,000.00	-1	$0.00	106	$100.00
9-1	3.4	3	$57,794.00	$19,264.00					1	$19,264.00			$0.00	$0.00	$0.00	1	$19,264.00	2	$38,530.00	33	$33.33
9-2	1.1	1	$25,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$25,000.00	0	$0.00
9-2	1.3	1	$59,627.00	$59,627.00					1	$59,627.00			$0.00	$0.00	$0.00	1	$59,627.00	0	$0.00	100	$100.00
9-2	2.1	3	$60,000.00	$55,479.04			3	$39,481.04	2	$15,998.00			$0.00	$0.00	$0.00	5	$55,479.04	-2	$4,520.96	167	$92.47
9-2	2.2	6	$106,000.00	$89,555.64			3	$29,221.56	5	$60,334.08			$0.00	$0.00	$0.00	8	$89,555.64	-2	$16,444.36	133	$84.49
9-2	3.1	4	$120,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$120,000.00	0	$0.00
9-2	3.3	1	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$15,000.00	0	$0.00
9-2	4.1	5	$125,000.00	$30,000.00					1	$30,000.00			$0.00	$0.00	$0.00	1	$30,000.00	4	$95,000.00	20	$24.00
9-2	4.2	5	$75,000.00	$75,000.00			5	$48,702.60	3	$26,297.40			$0.00	$0.00	$0.00	8	$75,000.00	-3	$0.00	160	$100.00
9-3	1.2	19	$22,933.00	$22,933.00					130	$22,933.00			$0.00	$0.00	$0.00	130	$22,933.00	-111	$0.00	684	$100.00
9-3	1.3	2	$30,000.00	$29,999.92					2	$29,999.92			$0.00	$0.00	$0.00	2	$29,999.92	0	$0.08	100	$100.00
9-3	2.3	2	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$30,000.00	0	$0.00
9-3	3.3	2	$8,000.00	$8,000.00			2	$4,872.00	2	$3,128.00			$0.00	$0.00	$0.00	4	$8,000.00	-2	$0.00	200	$100.00
9-3	3.4	3	$195,000.00	$195,000.00					3	$195,000.00			$0.00	$0.00	$0.00	3	$195,000.00	0	$0.00	100	$100.00

DR. ARISTEO SEGURA SALVADOR
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M.F. JHOVANY OMAR CABRERA RAMOS
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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
10-1	1.1	10	$210,000.00	$210,000.00	23	$200,004.43			137	$9,995.57			$0.00	$0.00	$0.00	160	$210,000.00	-150	$0.00	1,600.00	$100.00
10-1	2.1	2	$80,000.00	$36,077.37					3	$36,077.37			$0.00	$0.00	$0.00	3	$36,077.37	-1	$43,922.63	150	$45.10
10-1	2.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
10-1	2.3	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
10-2	1.1	2	$68,000.00	$68,000.00	4	$68,000.00							$0.00	$0.00	$0.00	4	$68,000.00	-2	$0.00	200	$100.00
10-2	1.2	2	$135,000.00	$135,000.00					12	$135,000.00			$0.00	$0.00	$0.00	12	$135,000.00	-10	$0.00	600	$100.00
10-2	3.1	46	$191,000.00	$191,000.00	3	$24,354.00	77	$51,320.19	242	$115,325.81			$0.00	$0.00	$0.00	322	$191,000.00	-276	$0.00	700	$100.00
10-2	4.1	4	$60,400.00	$60,399.99			3	$48,948.00	4	$11,451.99			$0.00	$0.00	$0.00	7	$60,399.99	-3	$0.01	175	$100.00
10-3	1.2	10	$12,000.00	$12,000.00					10	$12,000.00			$0.00	$0.00	$0.00	10	$12,000.00	0	$0.00	100	$100.00
10-3	2.1	2	$24,000.00	$24,000.00					2	$24,000.00			$0.00	$0.00	$0.00	2	$24,000.00	0	$0.00	100	$100.00
10-3	3.1	2	$68,000.00	$68,000.00					4	$68,000.00			$0.00	$0.00	$0.00	4	$68,000.00	-2	$0.00	200	$100.00
10-4	1.1	2	$38,000.00	$38,000.00					3	$38,000.00			$0.00	$0.00	$0.00	3	$38,000.00	-1	$0.00	150	$100.00
10-4	1.2	2	$18,000.00	$13,157.00					2	$13,157.00			$0.00	$0.00	$0.00	2	$13,157.00	0	$4,843.00	100	$73.09
10-4	1.3	4	$40,000.00	$40,000.00	189	$37,752.22			1	$2,247.78			$0.00	$0.00	$0.00	190	$40,000.00	-186	$0.00	4,750.00	$100.00
10-4	2.1	4	$36,000.00	$32,486.11	6	$14,957.00	1	$1,831.00	6	$15,698.11			$0.00	$0.00	$0.00	13	$32,486.11	-9	$3,513.89	325	$90.24

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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
11-1	1.1	3	$151,893.00	$101,262.00					2	$101,262.00			$0.00	$0.00	$0.00	2	$101,262.00	1	$50,631.00	67	$66.67
11-1	1.2	3	$225,000.00	$150,000.00			2	$75,000.00	2	$75,000.00			$0.00	$0.00	$0.00	4	$150,000.00	-1	$75,000.00	133	$66.67
11-1	1.4	1	$20,251.00										$0.00	$0.00	$0.00	0	$0.00	1	$20,251.00	0	$0.00
11-1	2.1	1	$21,096.00	$21,095.99					1	$21,095.99			$0.00	$0.00	$0.00	1	$21,095.99	0	$0.01	100	$100.00
11-1	2.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
11-1	2.3	1	$57,000.00	$57,000.00			1	$57,000.00					$0.00	$0.00	$0.00	1	$57,000.00	0	$0.00	100	$100.00
11-1	3.1	1	$33,753.00	$33,753.00					1	$33,753.00			$0.00	$0.00	$0.00	1	$33,753.00	0	$0.00	100	$100.00
11-2	1.1	9	$84,384.00	$66,704.62			90	$15,164.85	90	$51,539.77			$0.00	$0.00	$0.00	180	$66,704.62	-171	$17,679.38	2,000.00	$79.05
11-2	2.1	3	$207,588.00	$170,520.00			3	$170,520.00					$0.00	$0.00	$0.00	3	$170,520.00	0	$37,068.00	100	$82.14
11-2	2.2	10573	$1,197,926.00	$988,516.01	500	$28,710.00			12012	$959,806.01			$0.00	$0.00	$0.00	12512	$988,516.01	-1939	$209,409.99	118	$82.52
11-2	3.1	5	$179,740.00	$179,740.00	7	$164,870.00	1	$14,870.00					$0.00	$0.00	$0.00	8	$179,740.00	-3	$0.00	160	$100.00
11-2	3.2	5	$329,101.00	$210,000.00	6	$210,000.00							$0.00	$0.00	$0.00	6	$210,000.00	-1	$119,101.00	120	$63.81
11-3	1.2	2	$42,192.00	$42,191.99					2	$42,191.99			$0.00	$0.00	$0.00	2	$42,191.99	0	$0.01	100	$100.00
11-4	1.1	2	$270,000.00	$270,000.00	1	$240,000.00	1	$30,000.00					$0.00	$0.00	$0.00	2	$270,000.00	0	$0.00	100	$100.00
11-4	2.1	6	$126,500.00	$76,500.00					2	$76,500.00			$50,000.00	$0.00	$0.00	2	$76,500.00	4	$50,000.00	33	$60.47

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					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
12-1	1.1	12	$54,000.00	$54,000.00					38	$54,000.00			$0.00	$0.00	$0.00	38	$54,000.00	-26	$0.00	317	$100.00
12-1	2.1	1	$30,000.00	$30,000.00					1	$30,000.00			$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
12-1	2.2	2	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$50,000.00	0	$0.00
12-2	1.1	1	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$15,000.00	0	$0.00
12-2	2.1	1	$8,000.00	$8,000.00					1	$8,000.00			$0.00	$0.00	$0.00	1	$8,000.00	0	$0.00	100	$100.00
12-3	1.1	6	$48,000.00	$3,200.00					2	$3,200.00			$0.00	$0.00	$0.00	2	$3,200.00	4	$44,800.00	33	$6.67
12-3	1.2	5	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$50,000.00	0	$0.00
12-3	1.3	1	$150,000.00	$150,000.00					1	$150,000.00			$0.00	$0.00	$0.00	1	$150,000.00	0	$0.00	100	$100.00
12-3	1.4	2	$45,000.00	$8,592.02					1	$8,592.02			$0.00	$0.00	$0.00	1	$8,592.02	1	$36,407.98	50	$19.09
12-3	2.1	2	$133,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$133,000.00	0	$0.00
12-3	2.2	4	$106,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$106,000.00	0	$0.00
12-3	2.3	2	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$50,000.00	0	$0.00
12-4	1.1	1	$150,000.00	$150,000.00					1	$150,000.00			$0.00	$0.00	$0.00	1	$150,000.00	0	$0.00	100	$100.00
12-4	1.2	3	$84,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$84,000.00	0	$0.00
12-4	1.3	3	$210,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$210,000.00	0	$0.00
12-4	1.4	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
12-4	3.1	3	$450,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$450,000.00	0	$0.00
12-4	4.1	2	$300,000.00	$150,000.00					1	$150,000.00			$0.00	$0.00	$0.00	1	$150,000.00	1	$150,000.00	50	$50.00
12-4	4.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
12-4	4.3	4	$325,000.00	$22,129.87					2	$22,129.87			$0.00	$0.00	$0.00	2	$22,129.87	2	$302,870.13	50	$6.81

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE

DRA. ANA MARGARITA ALVARADO JUÁREZ
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REPORTE POR ACCIONES

Clave 911: 20MSU0011I
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Ejercicio: 2017
Fecha de Creación: 14 de Marzo de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
13-1	1 1	12	$200,000.00										$0.00	$0.00	$0.00	0	$0.00	12	$200,000.00	0	$0.00
13-1	2 1	6	$1,199,856.00	$1,199,856.00	11	$995,149.72	4	$49,856.00	1324	$154,850.28			$0.00	$0.00	$0.00	1339	$1,199,856.00	-1333	$0.00	22,316.67	$100.00
13-1	3 1	1	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$50,000.00	0	$0.00
13-2	3 1	1	$30,000.00	$30,000.00	1	$30,000.00							$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
13-3	1 1	10	$170,000.00	$51,000.00					3	$51,000.00			$0.00	$0.00	$0.00	3	$51,000.00	7	$119,000.00	30	$30.00
13-3	2 2	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
13-3	3 1	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
13-3	4 1	4	$40,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$40,000.00	0	$0.00
13-3	4 2	390	$30,000.00	$30,000.00					382	$30,000.00			$0.00	$0.00	$0.00	382	$30,000.00	8	$0.00	98	$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE

M.V.Z. CERT. JOSÉ ALFREDO VILLEGAS SÁNCHEZ
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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
14-1	1.1	2	$180,000.00	$180,000.00					11	$180,000.00			$0.00	$0.00	$0.00	11	$180,000.00	-9	$0.00	550	$100.00
14-1	1.2	12	$120,000.00	$120,000.00					65	$120,000.00			$0.00	$0.00	$0.00	65	$120,000.00	-53	$0.00	542	$100.00
14-1	1.3	2	$70,000.00	$70,000.00					9	$70,000.00			$0.00	$0.00	$0.00	9	$70,000.00	-7	$0.00	450	$100.00
14-1	1.4	2	$195,000.00	$195,000.00					5	$195,000.00			$0.00	$0.00	$0.00	5	$195,000.00	-3	$0.00	250	$100.00
14-1	2.1	1	$35,000.00	$17,229.00	1	$17,229.00							$0.00	$0.00	$0.00	1	$17,229.00	0	$17,771.00	100	$49.23
14-1	2.2	1	$82,000.00	$82,000.00			1	$41,064.00	2	$40,936.00			$0.00	$0.00	$0.00	3	$82,000.00	-2	$0.00	300	$100.00
14-1	3.1	2	$84,000.00	$84,000.00			1	$42,618.40	1	$41,381.60			$0.00	$0.00	$0.00	2	$84,000.00	0	$0.00	100	$100.00
14-1	3.2	1	$42,000.00	$42,000.00					1	$42,000.00			$0.00	$0.00	$0.00	1	$42,000.00	0	$0.00	100	$100.00
14-1	3.3	1	$6,000.00	$6,000.00					1	$6,000.00			$0.00	$0.00	$0.00	1	$6,000.00	0	$0.00	100	$100.00
14-1	4.2	5	$42,935.00	$15,854.00			53	$15,854.00					$0.00	$0.00	$0.00	53	$15,854.00	-48	$27,081.00	1,060.00	$36.93
14-2	2.2	5	$100,000.00	$100,000.00	7	$100,000.00							$0.00	$0.00	$0.00	7	$100,000.00	-2	$0.00	140	$100.00
14-2	4.1	2	$21,000.00	$21,000.00			1	$15,000.00	1	$6,000.00			$0.00	$0.00	$0.00	2	$21,000.00	0	$0.00	100	$100.00
14-2	4.2	2	$110,000.00	$110,000.00	3	$110,000.00							$0.00	$0.00	$0.00	3	$110,000.00	-1	$0.00	150	$100.00
14-2	4.3	5	$160,000.00	$160,000.00	4	$143,590.54			1	$16,409.46			$0.00	$0.00	$0.00	5	$160,000.00	0	$0.00	100	$100.00
14-2	4.4	2	$40,000.00	$40,000.00			1	$24,003.50	1	$15,996.50			$0.00	$0.00	$0.00	2	$40,000.00	0	$0.00	100	$100.00
14-3	1.1	2	$36,000.00	$36,000.00					3	$36,000.00			$0.00	$0.00	$0.00	3	$36,000.00	-1	$0.00	150	$100.00
14-3	1.3	4	$94,000.00	$33,124.00					2	$33,124.00			$0.00	$0.00	$0.00	2	$33,124.00	2	$60,876.00	50	$35.24
14-3	1.4	3	$124,000.00	$124,000.00	3	$90,302.00			1	$33,698.00			$0.00	$0.00	$0.00	4	$124,000.00	-1	$0.00	133	$100.00
14-3	2.3	40	$150,000.00										$0.00	$0.00	$0.00	0	$0.00	40	$150,000.00	0	$0.00
14-3	3.2	9	$84,500.00	$84,500.00					92	$84,500.00			$0.00	$0.00	$0.00	92	$84,500.00	-83	$0.00	1,022.22	$100.00
14-3	3.3	1	$26,500.00	$26,500.00					1	$26,500.00			$0.00	$0.00	$0.00	1	$26,500.00	0	$0.00	100	$100.00
14-3	4.1	4	$200,000.00	$200,000.00	16	$200,000.00							$0.00	$0.00	$0.00	16	$200,000.00	-12	$0.00	400	$100.00
14-3	4.3	16	$258,000.00	$258,000.00					180	$258,000.00			$0.00	$0.00	$0.00	180	$258,000.00	-164	$0.00	1,125.00	$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE

L.C.E. LUIS ENRIQUE RAMÍREZ LÓPEZ
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PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
15-1	1.2	1	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$20,000.00	0	$0.00
15-1	2.1	15	$26,100.00	$26,100.00			15	$26,100.00					$0.00	$0.00	$0.00	15	$26,100.00	0	$0.00	100	$100.00
15-1	2.2	1	$18,300.00	$18,300.00	1	$15,058.80			1	$3,241.20			$0.00	$0.00	$0.00	2	$18,300.00	-1	$0.00	200	$100.00
15-1	2.3	60	$15,000.00	$15,000.00			56	$15,000.00					$0.00	$0.00	$0.00	56	$15,000.00	4	$0.00	93	$100.00
15-1	3.1	2	$15,000.00	$15,000.00					2	$15,000.00			$0.00	$0.00	$0.00	2	$15,000.00	0	$0.00	100	$100.00
15-2	1.1	10	$3,000.00	$3,000.00					10	$3,000.00			$0.00	$0.00	$0.00	10	$3,000.00	0	$0.00	100	$100.00
15-2	2.1	2	$6,000.00	$6,000.00					2	$6,000.00			$0.00	$0.00	$0.00	2	$6,000.00	0	$0.00	100	$100.00
15-2	2.2	3	$15,000.00	$14,999.97					3	$14,999.97			$0.00	$0.00	$0.00	3	$14,999.97	0	$0.03	100	$100.00
15-2	3.1	5	$225,000.00	$225,000.00					10	$225,000.00			$0.00	$0.00	$0.00	10	$225,000.00	-5	$0.00	200	$100.00
15-2	3.2	4	$250,000.00	$250,000.00					10	$250,000.00			$0.00	$0.00	$0.00	10	$250,000.00	-6	$0.00	250	$100.00
15-2	4.2	5	$125,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$125,000.00	0	$0.00
15-3	1.3	10	$500,000.00										$0.00	$0.00	$0.00	0	$0.00	10	$500,000.00	0	$0.00
15-3	2.1	200	$100,000.00	$100,000.00					200	$100,000.00			$0.00	$0.00	$0.00	200	$100,000.00	0	$0.00	100	$100.00
15-3	4.1	1	$10,000.00	$10,000.00					1	$10,000.00			$0.00	$0.00	$0.00	1	$10,000.00	0	$0.00	100	$100.00
15-3	4.2	2	$40,000.00	$40,000.00					2	$40,000.00			$0.00	$0.00	$0.00	2	$40,000.00	0	$0.00	100	$100.00

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LIC. MIGUEL ÁNGEL VÁZQUEZ RAMÍREZ
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					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
16-1	1.1	3	$280,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$280,000.00	0	$0.00
16-1	2.1	2	$64,000.00	$34,962.99	2	$31,999.99			1	$2,963.00			$0.00	$0.00	$0.00	3	$34,962.99	-1	$29,037.01	150	$54.63
16-1	2.3	3	$106,000.00	$73,541.00			1	$13,021.00	3	$60,520.00			$0.00	$0.00	$0.00	4	$73,541.00	-1	$32,459.00	133	$69.38
16-2	1.1	95	$107,000.00	$87,089.00					177	$87,089.00			$0.00	$0.00	$0.00	177	$87,089.00	-82	$19,911.00	186	$81.39
16-2	2.1	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-2	2.2	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-2	2.3	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-3	1.1	5	$117,500.00										$0.00	$0.00	$0.00	0	$0.00	5	$117,500.00	0	$0.00
16-3	2.1	3	$36,000.00	$13,170.01					2	$13,170.01			$0.00	$0.00	$0.00	2	$13,170.01	1	$22,829.99	67	$36.58

DR. ARISTEO SEGURA SALVADOR
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MTRO. FRANCISCO JOSÉ RUIZ CERVANTES
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					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
17-1	1 4	1	$30,000 00	$30,000 00					1	$30,000 00			$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
17-1	2 1	2	$17,000 00	$12,203 50					2	$12,203.50			$0.00	$0.00	$0.00	2	$12,203 50	0	$4,796 50	100	$71.79
17-1	3 1	20	$30,000 00	$17,308 37			9	$17,308.37					$0.00	$0.00	$0.00	9	$17,308 37	11	$12,691 63	45	$57.69
17-1	4 1	37	$150,000 00	$101,301 68	1	$73,816 60	94	$27,485 08					$0.00	$0.00	$0.00	95	$101,301 68	-58	$48,698 32	257	$67.53
17-2	1 3	1	$12,500 00	$12,499 94					1	$12,499.94			$0.00	$0.00	$0.00	1	$12,499.94	0	$0.06	100	$100.00
17-2	1.4	2	$10,000 00										$0.00	$0.00	$0.00	0	$0.00	2	$10,000.00	0	$0.00
17-3	2 1	1	$750,000.00	$749,360.00	1	$749,360 00							$0.00	$0.00	$0.00	1	$749,360.00	0	$640.00	100	$99.91

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE

DR. RAÚL CONTRERAS MEDINA
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					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
18-1	1 1	2	$75,000.00	$75,000.00	2	$75,000.00							$0.00	$0.00	$0.00	2	$75,000.00	0	$0.00	100	$100.00
18-1	2 2	2	$28,000.00	$18,000.00					1	$18,000.00			$0.00	$0.00	$0.00	1	$18,000.00	1	$10,000.00	50	$64.29
18-2	1 3	4	$40,000.00	$20,000.00					2	$20,000.00			$0.00	$0.00	$0.00	2	$20,000.00	2	$20,000.00	50	$50.00
18-3	1 2	9	$386,400.00	$386,400.00	9	$386,400.00							$0.00	$0.00	$0.00	9	$386,400.00	0	$0.00	100	$100.00
		13162	$529,400.00	$499,400.00	11	$461,400.00	0	$0.00	3	$38,000.00	0	$0.00	$0.00	$0.00	$0.00	14	$499,400.00	3	$30,000.00	0	94

DR. ARISTEO SEGURA SALVADOR
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SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 20MSU0011I

Institución: UNIVERSIDAD AUTÓNOMA BENITO JUÁREZ DE OAXACA

	Tercero
Trimestre:	X

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-20MSU0011I-18-52
Fecha de creación: 15/03/2018

REPORTE DE VARIACIONES

CLAVE DEL PROYECTO	TOTAL ASIGNADO	TOTAL TRIMESTAL COMPROBADO			EXPLICACION DE LAS VARIACIONES
		PROGRAMADO	COMPROBADO	%	
P/PFCE-2017-20MSU0011I-01	$2,758,500.00	$344,500.00	$1,259,477.87	365.6	Se excedió la comprobación con la finalida de cumplir las metas anuales
P/PFCE-2017-20MSU0011I-02	$1,510,500.00	$553,000.00	$0.00	0	No se concluyeron los trabajos de los servicios contratos por ello aún no se realiza el pago de los mismos
P/PFCE-2017-20MSU0011I-03	$705,493.00	$91,804.00	$90,745.00	98.85	La diferencia corresponde a remanentes de los cuales se solicitará su reprogramación
P/PFCE-2017-20MSU0011I-04	$1,491,000.00	$21,000.00	$394,282.35	1,877.54	Se excedió la comprobación con la finalida de cumplir las metas anuales
P/PFCE-2017-20MSU0011I-05	$3,259,000.00	$2,800,000.00	$659,119.62	23.54	No se realizaron las adquisiciones de equipos especializados
P/PFCE-2017-20MSU0011I-06	$1,993,460.00	$1,578,900.00	$593,885.63	37.61	No se realizaron las adquisiciones de bienes muebles.
P/PFCE-2017-20MSU0011I-07	$1,352,500.00	$1,144,000.00	$483,091.50	42.23	Se reprogramaron los cursos con lo que se retrasará el pago de servicios
P/PFCE-2017-20MSU0011I-08	$940,700.00	$592,500.00	$592,500.00	100	
P/PFCE-2017-20MSU0011I-09	$1,929,354.00	$46,000.00	$806,439.66	1,753.13	Se excedió la comprobación con la finalida de cumplir las metas anuales
P/PFCE-2017-20MSU0011I-10	$1,040,400.00	$142,000.00	$480,953.63	338.7	Se excedió la comprobación con la finalida de cumplir las metas anuales
P/PFCE-2017-20MSU0011I-11	$2,976,424.00	$358,841.00	$1,361,148.76	379.32	Se excedió la comprobación con la finalida de cumplir las metas anuales
P/PFCE-2017-20MSU0011I-12	$2,308,000.00	$245,000.00	$575,921.89	235.07	Se excedió la comprobación con la finalida de cumplir las metas anuales
P/PFCE-2017-20MSU0011I-13	$1,759,856.00	$50,000.00	$235,850.28	471.7	Se excedió la comprobación con la finalida de cumplir las metas anuales
P/PFCE-2017-20MSU0011I-14	$2,260,935.00	$776,000.00	$1,205,545.56	155.35	Se excedió la comprobación con la finalida de cumplir las metas anuales
P/PFCE-2017-20MSU0011I-15	$1,368,400.00	$600,000.00	$667,241.17	111.21	Se excedió la comprobación con la finalida de cumplir las metas anuales
P/PFCE-2017-20MSU0011I-16	$791,500.00	$235,500.00	$163,742.01	69.53	No se concluyeron los trabajos de los servicios contratos por ello aún no se realiza el pago de los mismos
P/PFCE-2017-20MSU0011I-17	$999,500.00	$750,000.00	$54,703.44	7.29	No se realizaron las adquisiciones de bienes muebles.
P/PFCE-2017-20MSU0011I-18	$529,400.00	$93,000.00	$38,000.00	40.86	Se reprogramaron los cursos con lo que se retrasará el pago de servicios
TOTALES	$29,974,922.00	$10,422,045.00	$9,662,648.37	92.71	

DR. ARISTEO SEGURA SALVADOR
RESPONSABLE INSTITUCIONAL DEL PFCE

Estado de cuenta // Universidad Autónoma Benito Juárez de Oaxaca

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DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 20MSU0011I

Institución: UNIVERSIDAD AUTÓNOMA BENITO JUÁREZ DE OAXACA

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-20MSU0011I-18-52
Fecha de creación: 14/03/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2017-20MSU0011I-01	$2,758,500.00	$0.00	$0.00	$0.00	$0.00	$344,500.00	$1,259,477.87	$0.00	$0.00	$0.00	$0.00	$344,500.00	$1,259,477.87	365.6	$1,565,574.38	56.75
P/PFCE-2017-20MSU0011I-02	$1,510,500.00	$0.00	$0.00	$0.00	$0.00	$553,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$553,000.00	$0.00	0	$0.00	0
P/PFCE-2017-20MSU0011I-03	$705,493.00	$0.00	$0.00	$0.00	$0.00	$91,804.00	$90,745.00	$0.00	$0.00	$0.00	$0.00	$91,804.00	$90,745.00	98.85	$90,745.00	12.86
P/PFCE-2017-20MSU0011I-04	$1,491,000.00	$0.00	$150,000.00	$0.00	$0.00	$21,000.00	$244,282.35	$0.00	$0.00	$0.00	$0.00	$21,000.00	$394,282.35	1,877.54	$674,350.66	45.23
P/PFCE-2017-20MSU0011I-05	$3,259,000.00	$0.00	$0.00	$200,000.00	$57,024.63	$650,000.00	$602,094.99	$1,950,000.00	$0.00	$0.00	$0.00	$2,800,000.00	$659,119.62	23.54	$2,510,666.45	77.04
P/PFCE-2017-20MSU0011I-06	$1,993,460.00	$0.00	$0.00	$0.00	$12,114.00	$510,000.00	$172,000.00	$934,900.00	$276,807.63	$134,000.00	$132,964.00	$1,578,900.00	$593,885.63	37.61	$921,498.07	46.23
P/PFCE-2017-20MSU0011I-07	$1,352,500.00	$0.00	$0.00	$0.00	$0.00	$694,000.00	$0.00	$450,000.00	$483,091.50	$0.00	$0.00	$1,144,000.00	$483,091.50	42.23	$1,352,425.59	99.99
P/PFCE-2017-20MSU0011I-08	$940,700.00	$0.00	$0.00	$0.00	$0.00	$592,500.00	$592,500.00	$0.00	$0.00	$0.00	$0.00	$592,500.00	$592,500.00	100	$604,882.56	64.3
P/PFCE-2017-20MSU0011I-09	$1,929,354.00	$0.00	$0.00	$0.00	$0.00	$46,000.00	$692,304.82	$0.00	$91,201.84	$0.00	$22,933.00	$46,000.00	$806,439.66	1,753.13	$1,291,457.42	66.94
P/PFCE-2017-20MSU0011I-10	$1,040,400.00	$20,000.00	$20,000.00	$0.00	$126,423.16	$122,000.00	$198,384.47	$0.00	$136,146.00	$0.00	$0.00	$142,000.00	$480,953.63	338.7	$928,120.47	89.21
P/PFCE-2017-20MSU0011I-11	$2,976,424.00	$0.00	$97,040.98	$0.00	$51,539.77	$358,841.00	$176,262.00	$0.00	$1,036,306.01	$0.00	$0.00	$358,841.00	$1,361,148.76	379.32	$2,367,283.61	79.53
P/PFCE-2017-20MSU0011I-12	$2,308,000.00	$0.00	$8,000.00	$0.00	$0.00	$245,000.00	$567,921.89	$0.00	$0.00	$0.00	$0.00	$245,000.00	$575,921.89	235.07	$575,921.89	24.95
P/PFCE-2017-20MSU0011I-13	$1,759,856.00	$0.00	$0.00	$0.00	$180,000.00	$50,000.00	$51,000.00	$0.00	$4,850.28	$0.00	$0.00	$50,000.00	$235,850.28	471.7	$1,310,856.00	74.49
P/PFCE-2017-20MSU0011I-14	$2,260,935.00	$20,000.00	$8,000.00	$0.00	$70,000.00	$756,000.00	$1,042,938.10	$0.00	$64,607.46	$0.00	$20,000.00	$776,000.00	$1,205,545.56	155.35	$2,005,207.00	88.69
P/PFCE-2017-20MSU0011I-15	$1,368,400.00	$0.00	$41,000.00	$0.00	$8,000.00	$600,000.00	$614,999.97	$0.00	$3,241.20	$0.00	$0.00	$600,000.00	$667,241.17	111.21	$723,399.97	52.86
P/PFCE-2017-20MSU0011I-16	$791,500.00	$54,000.00	$0.00	$0.00	$0.00	$181,500.00	$76,653.01	$0.00	$0.00	$0.00	$87,089.00	$235,500.00	$163,742.01	69.53	$208,763.00	26.38
P/PFCE-2017-20MSU0011I-17	$999,500.00	$0.00	$30,000.00	$0.00	$12,203.50	$0.00	$12,499.94	$750,000.00	$0.00	$0.00	$0.00	$750,000.00	$54,703.44	7.29	$922,673.49	92.31
P/PFCE-2017-20MSU0011I-18	$529,400.00	$0.00	$20,000.00	$0.00	$0.00	$93,000.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$93,000.00	$38,000.00	40.86	$499,400.00	94.33
TOTALES	**$29,974,922.00**	**$94,000.00**	**$374,040.98**	**$200,000.00**	**$517,305.06**	**$5,909,145.00**	**$6,412,064.41**	**$4,084,900.00**	**$2,096,251.92**	**$134,000.00**	**$262,986.00**	**$10,422,045.00**	**$9,662,648.37**	**92.71**	**$18,553,225.56**	**61.9**

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DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
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REPORTE DE ESTADO DE CUENTA DEL FIDEICOMISO

Institución: UNIVERSIDAD AUTÓNOMA BENITO JUÁREZ DE OAXACA
Número de subcuenta: F/2003519-2
Fiduciario: SANTANDER

Ejercicio: 2017
Clave del Conven C/PFCE-2017-20MSU0011I-18-52

RENDIMIENTO Y RECURSOS EJERCIDOS SEGÚN ESTADOS DE CUENTA DEL FIDEICOMISO CON CORTE AL: 14 DE MARZO DE 2018

	CAPITAL							PRODUCTOS FINANCIEROS								
MES Y AÑO (A)	CAPITAL ASIGNADO PFCE 2017 (1)	REMANENTE DE PRODUCTOS FINANCIEROS DE LA SUBCUENTA ANTERIOR (2)	RETIRO DE FIDEICOMISO (3)	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES (4)	DEVOLUCION A TESOFE (5)	REINTEGROS AL FIDEICOMISO (6)	SALDO FINAL ACUMULADO ((7) = ((1+2-3-4-5+6)+7 mes anterior))	CAPITAL (RENDIMIENTO BRUTO) (8)	COSTO DEL FIDEICOMISO (9)	RENDIMIENTO NETO (10= 8-9)	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES (11)	DEVOLUCIÓN A TESOFE (12)	REINTEGROS A CAPITAL (13)	TRASPASO SIGUIENTE EJERCICIO (14)	EJERCICIO NETO ((15) = (10-11-12+13-14+(15 mes anterior)))	SALDO TOTAL SEGÚN ESTADO DE CUENTA ((16) = (7) + (15))
Marzo 2017							$0.00			$0.00					$0.00	$0.00
Abril 2017	$29,974,922.00						$29,974,922.00	$10,752.15		$10,752.15					$10,752.15	$29,985,674.15
Mayo 2017							$29,974,922.00	$129,495.40		$129,495.40					$140,247.55	$30,115,169.55
Junio 2017				$45,000.00			$29,929,922.00	$125,700.89		$125,700.89					$265,948.44	$30,195,870.44
Julio 2017				$940,536.72			$28,989,385.28	$115,732.42		$115,732.42					$381,680.86	$29,371,066.14
Agosto 2017				$3,960,259.51			$25,029,125.77	$124,889.83		$124,889.83					$506,570.69	$25,535,696.46
Septiembre 2017				$383,104.26			$24,646,021.51	$107,232.85		$107,232.85					$613,803.54	$25,259,825.05
Octubre 2017				$3,785,938.81		$209,976.11	$21,070,058.81	$102,746.49		$102,746.49					$716,550.03	$21,786,608.84
Noviembre 2017							$21,070,058.81	$91,336.66		$91,336.66					$807,886.69	$21,877,945.50
Diciembre 2017				$3,142,183.22			$17,927,875.59	$86,052.43		$86,052.43					$893,939.12	$18,821,814.71
Enero 2018				$1,874,076.64			$16,053,798.95	$77,448.80		$77,448.80					$971,387.92	$17,025,186.87
Febrero 2018				$4,678,888.51			$11,374,910.44	$62,281.19		$62,281.19					$1,033,669.11	$12,408,579.55
Marzo 2018							$11,374,910.44			$0.00					$1,033,669.11	$12,408,579.55
Abril 2018							$11,374,910.44			$0.00					$1,033,669.11	$12,408,579.55
Mayo 2018							$11,374,910.44			$0.00					$1,033,669.11	$12,408,579.55
Junio 2018							$11,374,910.44			$0.00					$1,033,669.11	$12,408,579.55
Julio 2018							$11,374,910.44			$0.00					$1,033,669.11	$12,408,579.55
Agosto 2018							$11,374,910.44			$0.00					$1,033,669.11	$12,408,579.55
TOTAL	$29,974,922.00	$0.00	$0.00	$18,809,987.67	$0.00	$209,976.11	$11,374,910.44	$1,033,669.11	$0.00	$1,033,669.11	$0.00	$0.00	$0.00	$0.00	$1,033,669.11	

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