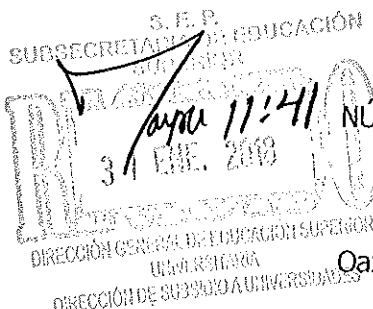




Acude

UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA

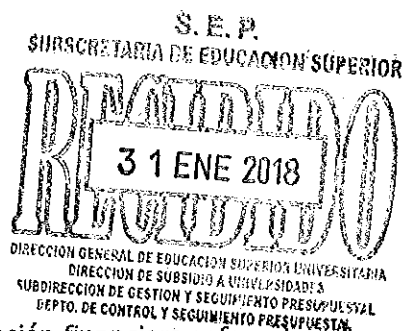
RECTORÍA



OFICINA: Rectoría
NÚM. OFICIO: RT/90/2018
ASUNTO: Envío de información relativa al 4º trimestre 2017.

Oaxaca de Juárez, Oaxaca. 29 de enero de 2018.

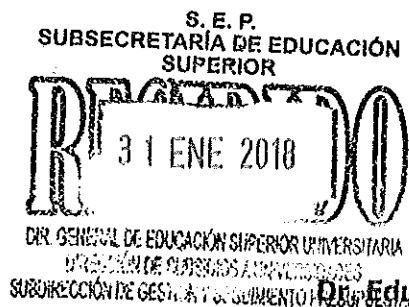
C.P. HORACIO GUILLERMO HORACIO DÍAZ MORA
DIRECTOR DE SUBSIDIO A UNIVERSIDADES
DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR
UNIVERSITARIA (DGESU).



Distinguido Director:

Por este medio, me permito hacerle entrega formal de la comprobación financiera referente a la aplicación de los recursos del Programa para el Desarrollo Profesional Docente para el Tipo Superior PRODEP (antes PROMEP) durante el cuarto trimestre 2017, así como el reporte del Fideicomiso con corte al 31 de diciembre 2017, mismo que incluye copias fotostáticas de las conciliaciones y estados de cuenta bancarios correspondientes a los meses de octubre, noviembre y diciembre de 2017.

Sin otro particular, hago propicia la ocasión para enviarle cordiales saludos.

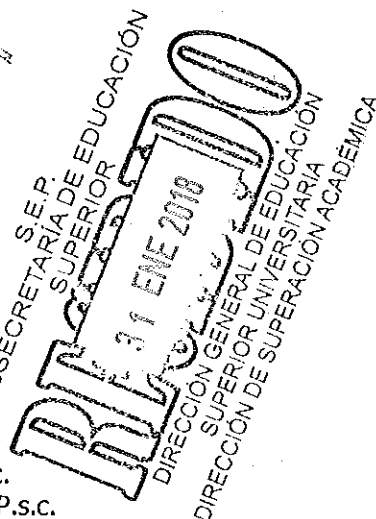


Atentamente
"Ciencia, Arte, Libertad"

Eduardo Carlos Bautista Martínez
Rector



RECTORÍA
2016-2020



C.c.p. Lic. Jaime Chapa Benítez. Subdirector de Gestión y Seguimiento Presupuestal. P.s.c.
C.c.p. Fernando Frías Barrantes. Jefe del Departamento de Seguimiento Presupuestal. P.s.c.
C.c.p. María de Jesús Guillermina Urbano Vidales. Directora de Superación Académica. P.s.c.
C.c.p. Lic. Jesús Antonio Martínez Luna. Responsable Institucional ante el PRODEP, UABJO. P.s.c.
C.c.p. C.P. Verónica Esther Jiménez Ochoa. Secretaria de Finanzas UABJO. P.s.c.
C.c.p. C.P. Hilarino Aragón Matías. Contralor General UABJO. P.s.c.
C.c.p. C.P. Julián Rodríguez Morales. Director de Ingresos UABJO. P.s.c.

AV. UNIVERSIDAD 68120, OAXACA DE JUÁREZ, OAX. MÉXICO.
TEL: 01 [951] 502 07 00 / 01 [951] 502 07 01 | FAX: 01 [951] 502 07 08
www.uabjo.mx



Informe Financiero Acumulado : No. 57

Con corte al: 31/12/2017

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Reconocimiento a la calidad en el trabajo	Reconocimiento a la Trayectoria Académica	Servicios	Materiales	Bienes muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colaboratura	Seguro médico	Instalación	Transporte y viáticos	Materiales didácticos	Graduación o titulación	Servicios Educativos	TOTAL
Anexos																				
99-01						8,241.45	11,871.02	478,213.18	3,488.17											\$ 498,913.80
99-02-01										101,040.00							10,000.00			111,040.00
99-09-01										324,423.99							10,000.00			343,423.99
99-09-01										171,500.00			91,575.00		9,250.00	9,000.00	8,325.00	3,339.73		284,079.73
2000-01-01										1,601,822.70		14,500.00	45,650.00		24,000.00	27,815.45	13,472.00	8,000.00		1,733,260.15
2000-02							17,252.42	244,324.65	12,635.83											274,492.90
2000-04-01										106,460.00		750.00	36,000.00			34,890.72	8,376.39			185,477.11
2000-01-02											35,000.00									35,000.00
2000-03-01										492,358.40			459,668.01	71,458.00		3,373.20	4,336.90			951,224.51
2001-05-01										164,700.00	81,000.00					9,999.98	9,999.99			265,699.97
PROMEP/103.5/01/867								40,000.00												40,000.00
PROMEP/103.5/01/868						14,830.00	526.95	36,582.60	2,034.25											53,973.80
PROMEP/103.5/01/869								70,000.00												70,000.00
PROMEP/103.5/01/1217								60,000.00												60,000.00
PROMEP/103.5/01/1231								23,432.20	6,567.80											30,000.00
PROMEP 2130237								69,999.99												69,999.99
2002-02-02											264,000.00						8,941.00			272,941.00
PROMEP/103.5/02/1262							8,285.09	60,000.00												68,285.09
PROMEP/103.5/02/1416		90,000.00																		90,000.00
PROMEP/103.5/02/1529										272,408.00	198,569.64	35,075.00	136,000.00			44,343.50	24,757.58			711,153.72
PROMEP/103.5/02/1658										261,578.00	108,000.00	9,302.32	61,304.86			5,000.00	10,042.33	13,358.06		469,593.39
PROMEP/103.5/02/2144								10,000.00												10,000.00
PROMEP/103.5/03/250						230,318.15	54,566.99	26,197.01	1,168.83											312,549.08
PROMEP/103.5/03/744										157,200.00	88,000.00					2,256.00	28,914.38	10,000.00		264,370.38
PROMEP/103.5/03/1160		96,000.00																		96,000.00
PROMEP/103.5/03/1161	570,258.74	776,000.00			144,000.00	436.00	44,741.22	207,567.03	17,239.00											1,760,241.98
PROMEP/103.5/03/1166										119,800.00	40,400.00	342.48	1,298.97			5,000.00	3,000.00			169,541.05
PROMEP/103.5/03/1318										203,448.00	106,204.00	792.04				1,305.00	3,000.00			314,749.04
PROMEP/103.5/03/1504		160,000.00					2,177.99	27,452.96	470.00											190,110.95
PROMEP/103.5/03/1310							284.00	13,645.09	6,070.91											20,000.00
PROMEP/103.5/03/1542											271,962.00					19,852.50	77,058.04			358,872.54
PROMEP/103.5/03/1554																	3,192.47			3,192.47
PROMEP/103.5/03/1561										573,348.00	145,809.60	1,415.68	199,178.50	16,044.00		5,800.00	15,635.00			957,131.36
PROMEP/103.5/03/2147										72,000.00			4,000.00			2,629.00	1,090.00			79,719.00
PROMEP/103.5/03/2362						28,009.79														28,009.79
PROMEP/103.5/03/2569	233,948.77	96,000.00						19,999.00	1,600.00											351,645.77
PROMEP/103.5/03/2755										155,833.00				73,344.00						229,177.00
PROMEP/103.5/04/292								30,000.00												30,000.00
PROMEP/103.5/04/966											492,800.00	510,000.00				71,655.44	53,557.10	7,812.47		1,138,015.01
PROMEP/103.5/04/1737										523,176.00	226,800.00	40,560.00	13,635.00			18,283.38	27,259.39	12,312.02		850,275.79
PROMEP/103.5/04/1739										236,236.40	71,770.92		42,683.62	18,665.30		26,671.61	6,531.74			408,559.79
PROMEP/103.5/04/1742										130,800.00	66,000.00					5,000.00	5,000.00	5,000.00		211,800.00
PROMEP/103.5/04/1835										18,000.00			8,000.00			2,371.00	3,910.00			32,281.00
PROMEP/103.5/04/1839										170,748.00	70,800.00									241,548.00
PROMEP/103.5/04/2720								9,900.00												9,900.00
PROMEP/103.5/04/2489										82,380.00	115,112.76			28,073.13		31,410.76	13,998.66			270,513.33
PROMEP/103.5/04/2926						253,555.51	23,635.16	16,458.01												283,648.68
PROMEP/103.5/04/4835											18,000.00									18,000.00
PROMEP/103.5/05/5338						125,570.94	45,116.82		1,570.80											172,258.56



Informe Financiero Acumulado : No. 57

Con corte al: 31/12/2017

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Reconocimiento a la calidad en el trabajo	Reconocimiento a la Trayectoria Académica	Servicios	Materiales	Bienes muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	Servicios Educativos	TOTAL
PROMEPI03.6060737										54,900.00	27,000.00									81,900.00
PROMEPI03.6061659		95,000.00						24,015.69	5,984.31											126,000.00
PROMEPI03.6061706	329,374.17	854,000.00				9,170.10	28,578.46		17,669.00											1,331,411.63
PROMEPI03.6061834								60,000.00												60,000.00
PROMEPI03.6062482												39,996.00								39,996.00
PROMEPI03.6063228																689.00	1,844.42	1,630.00		4,163.42
PROMEPI03.6063229																7,551.50	2,432.98	6,010.00		15,994.48
PROMEPI03.6063230																2,827.00	3,006.84	1,830.00		7,663.84
PROMEPI03.6063233																3,651.40	2,526.82	1,630.00		7,808.32
PROMEPI03.6063235																3,211.84	1,534.02	1,630.00		6,375.96
PROMEPI03.6063236																4,520.40	2,967.91	4,430.00		11,927.31
PROMEPI03.6063239																6,324.73	1,817.71			7,342.44
PROMEPI03.6063240																4,144.47	1,146.19			6,290.60
PROMEPI03.6063441							89.00	114,120.93	4,839.38											119,049.31
PROMEPI03.6062509																	3,695.27			3,695.27
PROMEPI03.6062621										173,940.00	34,788.00									208,728.00
PROMEPI03.6063708											39,599.00									39,599.00
PROMEPI03.6071681								66,833.96	10,000.00											76,833.96
PROMEPI03.6071840																21,168.05	24,358.49			129,526.64
PROMEPI03.6071913							67,893.10						516,217.61							67,993.10
PROMEPI03.6071952										952,850.60	255,310.78					34,502.71	13,603.07			1,772,284.77
PROMEPI03.6072443	300,595.65							27,322.01												327,897.66
PROMEPI03.6072821										293,143.00	58,689.60								10,452.00	352,589.60
PROMEPI03.6073044		48,000.00					2,249.28	19,753.75	7,998.97											78,000.00
PROMEPI03.6081384										87,192.00	36,000.00									123,192.00
PROMEPI03.6082996								208,835.29	9,578.50											218,413.79
PROMEPI03.6083220	1,401,135.43	670,000.00			144,000.00		4,975.42	328,901.13	17,286.51											2,664,298.49
PROMEPI03.6083373											24,000.00					59,283.45	10,000.00	17,617.00		110,900.45
PROMEPI03.6083374										319,200.00	78,608.00		291,032.46	14,493.01		11,853.95	11,932.99			725,120.40
PROMEPI03.6083424										689,059.60	253,411.92	405,653.14	418,657.91			37,182.97	17,066.06			2,021,031.62
PROMEPI03.6083883													355,408.02							355,408.02
PROMEPI03.6083934								51,190.30	5,000.00											56,190.30
PROMEPI03.6084067	652,362.32	342,000.00						151,624.39	17,858.50											1,163,845.21
PROMEPI03.6084340										87,192.00	78,912.00									166,104.00
PROMEPI03.6084341										262,182.00	78,654.60	2,014.18	6,715.93	12,153.51						351,720.22
PROMEPI03.6084341	114,000.00																			114,000.00
PROMEPI03.6087455	232,462.11	66,000.00																		298,462.11
PROMEPI03.6100175	12,287.98	72,000.00																		84,287.98
PROMEPI03.6100337																				332,854.05
PROMEPI03.6100437	260,145.05	72,000.00						739.00												39,587.40
PROMEPI03.6104629								32,587.95	8,999.45											10,137.24
PROMEPI03.6104671	10,137.24																			388,332.66
PROMEPI03.6104876	115,659.49	168,000.00					351.43	64,150.65	20,171.04											616,839.40
PROMEPI03.6104896	370,971.84	72,000.00			84,000.00			35,418.35	4,451.10											49,165.49
PROMEPI03.6105865											36,000.00					3,215.99	9,949.50			120,922.67
PROMEPI03.6106011	48,922.57	72,000.00																		244,476.47
PROMEPI03.6106018	208,475.47	36,000.00																		102,659.19
PROMEPI03.6107569	94,759.19								7,800.00											120,882.69
PROMEPI03.6108542	49,602.89	72,000.00																		437,858.48
PROMEPI03.6111906	318,743.72	72,000.00						30,000.00	9,114.76											296,100.00
PROMEPI03.6111949						24,066.36	78,736.88	193,298.76												531,420.78
PROMEPI03.6111983	231,602.96	408,000.00						224,817.52	17,000.68											18,668.21
PROMEPI03.6114004								18,666.21												8,499.00
PROMEPI03.6114005								6,499.00												603,735.60
PROMEPI03.6115537										254,310.00	228,400.00					6,156.80	14,929.00			144,528.02
PROMEPI03.6115787	78,528.02	66,000.00																		1,151,820.05
PROMEPI03.6115846						412,499.85	193,728.79	450,995.61	54,665.80											133,930.27
PROMEPI03.6121112						79,144.99	200.00				122,472.00		11,458.27							79,344.59
PROMEPI03.6122072						3,200.00														3,200.00
PROMEPI03.6122073	1,962.02								699.50											2,617.52
PROMEPI03.6123183	1,294,319.44	652,000.00			60,000.00			374,725.22	53,637.16											2,634,681.97
PROMEPI03.6123782		72,000.00			84,000.00		1,756.00	29,999.00	8,202.00											527,197.69
PROMEPI03.6123783	531,197.68																			



UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA

PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE

Informe Financiero Acumulado: No. 57

Con corte al: 31/12/2017

RUBROS	Fomento a la generación y aplicación del conocimiento	Becas de fomento a la permanencia	Apoyo mensual complementario	Reconocimiento a la calidad en el trabajo	Reconocimiento a la Trayectoria Académica	Servicios	Materiales	Bienes muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Materiales didácticos	Graduación o certificación	Servicios Educativos	TOTAL
PROMEP/103.5/12/4271							217.88	287,505.68	31,758.93											319,490.49
PROMEP/103.5/12/4272								68,615.09	8,882.55											75,297.64
PROMEP/103.5/12/4535										1,600.00	108,000.00	5,475.00	7,000.00			2,891.34	10,000.42	18,000.00		150,966.78
PROMEP/103.5/12/4537											295,768.48		7,105.38			346,167.47	23,805.66			632,847.19
PROMEP/103.5/12/4551	6,562.99	8,000.00																		12,562.99
PROMEP/103.5/12/5010						78,849.99	23,075.06	180,308.48												280,323.51
PROMEP/103.5/12/5047	529,202.79	144,000.00			120,000.00		1,095.04	64,694.04	6,608.30											885,588.17
PROMEP/103.5/13/5644										584,547.50	135,491.40		1,056,117.79	30,109.20		5,018.20	12,545.50			1,803,829.58
PROMEP/103.5/13/5645											126,000.00	69,600.00				72,970.00	32,430.00	8,295.96		309,345.96
PROMEP/103.5/13/5827							1,312.20	302,695.51	13,685.53											317,843.24
PROMEP/103.5/13/5838	730,095.95	456,000.00			84,000.00			224,493.39	20,633.80											1,615,227.84
PROMEP/103.5/13/7271						837,784.10	244,641.69	320,479.72	32,847.00											1,435,752.51
PROMEP/103.5/13/8027						3,245.00														3,245.00
PROMEP/103.5/14/1527						5,708.25														5,708.25
PROMEP/103.5/14/16391						5,543.98														5,543.98
DSA/103.5/14/5629							13,299.00													13,299.00
DSA/103.5/14/5901								278,122.64	2,977.89											282,100.53
DSA/103.5/14/7490						79,452.01														79,452.01
DSA/103.5/14/7500	608,711.92	144,000.00			60,000.00			65,523.43	14,109.80											890,345.15
DSA/103.5/14/8001						45,593.78	37,064.23	105,042.01												187,700.00
DSA/103.5/14/8645						7,063.80														7,063.80
DSA/103.5/14/9427						28,755.00														28,755.00
DSA/103.5/14/9551						4,313.60														4,313.60
DSA/103.5/14/9750						5,774.90														5,774.90
DSA/103.5/14/10124								8,417.13												8,417.13
DSA/103.5/14/10605	120,005.29	72,000.00						40,000.00												232,005.29
DSA/103.5/14/11328						60,067.70	13,038.37	78,961.63	19,833.39											170,001.09
DSA/103.5/15/330						11,053.00														11,053.00
DSA/103.5/15/3100	458,808.05	72,000.00			84,000.00			2,191.13	64,240.68	1,828.00										683,067.87
DSA/103.5/15/4280						5,838.00														5,838.00
DSA/103.5/15/5611										217,500.00	90,000.00						5,685.16			319,694.16
DSA/103.5/15/5834	187,513.81	60,000.00						16,059.20	17,470.00											261,643.01
DSA/103.5/15/5835	437,410.78	138,000.00			77,000.00			54,928.56	19,818.18											717,267.52
DSA/103.5/15/7391										637,237.30	249,399.50						168,792.59	44,460.94	26,204.27	1,223,105.09
DSA/103.5/15/8459							20,457.02	220,843.95	41,139.16											282,545.13
DSA/103.5/15/10063						4,968.00														4,968.00
DSA/103.5/15/10523						154,547.26	262,328.28	49,848.00												466,721.54
DSA/103.5/15/10843	325,587.00	72,000.00			60,000.00			1,898.35	38,063.65											437,547.00
DSA/103.5/15/11858						31,175.00														31,175.00
DSA/103.5/15/14480						299,293.32	86,731.66	153,459.93												519,684.40
DSA/103.5/15/5842										319,459.60	84,048.85	2,964.41	17,578.51	21,741.91		20,899.30	8,321.47			452,059.65
DSA/103.5/16/9089						3,888.00														3,888.00
DSA/103.5/16/7978						21,978.00														21,978.00
DSA/103.5/16/7487							3,717.95	48,113.28	22,549.71											74,380.94
DSA/103.5/16/10263	1,478,636.25	360,000.00					8,870.60	189,522.74	6,423.60											2,043,420.09
DSA/103.5/16/10272	233,605.45	144,000.00			144,000.00			30,600.00	9,839.69											581,605.45
511-6/17-5583										43,555.00	36,000.00		7,000.00							89,555.00
511-6/17-7623	58,557.39	72,000.00			84,000.00			43,000.00												252,557.39
511-6/17-7682	436,931.83	432,000.00			210,000.00			119,561.09	4,874.00											1,203,456.83
511-6/17-8461							8,000.00	122,162.02	41,947.25											172,109.27

TOTAL POR RUBRO	\$	12,895,029.69	\$	7,510,000.00	\$	-	\$	144,000.00	\$	1,295,000.00	\$	2,892,949.41	\$	1,227,542.32	\$	7,368,879.88	\$	649,621.33	\$	11,025,472.59	\$	5,087,195.05	\$	1,098,484.43	\$	3,811,933.92	\$	289,311.96	\$	33,250.00	\$	1,158,783.72	\$	808,651.37	\$	50,921.80	\$	-	\$	67,294,846.82
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LIC. JESÚS ANTONIO MARTÍNEZ LUNA
RESPONSABLE INSTITUCIONAL PRODEP

DR. EDUARDO CARLOS BAUTISTA MARTÍNEZ
RECTOR