

RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

Costo de la plantilla de personal

En términos del artículo 43, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2017

La información presentada es acumulada al periodo que se reporta

Periodo de Octubre- Diciembre / 2017

Fracción II

" CUARTO TRIMESTRE 2017 "

| Estructura de la Plantilla  |                                |                     |                              |           |           |                  |           |           |                                |           |                                     |           |           |                             |
|-----------------------------|--------------------------------|---------------------|------------------------------|-----------|-----------|------------------|-----------|-----------|--------------------------------|-----------|-------------------------------------|-----------|-----------|-----------------------------|
| Universidad/<br>Institución | Categoría                      | Tipo de<br>personal | Costo unitario bruto (pesos) |           |           | Número de plazas |           |           | Responsa<br>bilidad<br>Laboral | Ubicación | Costo total de la plantilla (Pesos) |           |           | Acumulado<br>Octubre a Dic. |
|                             |                                |                     | Costo unitario bruto (pesos) |           |           | Número de plazas |           |           |                                |           | Costo total de la plantilla (Pesos) |           |           |                             |
|                             |                                |                     | Octubre                      | Noviembre | Diciembre | Octubre          | Noviembre | Diciembre |                                |           | Octubre                             | Noviembre | Diciembre |                             |
| U. A. B. J. de Oaxaca       | JARDINERO                      | ADMINISTRATIVO      | 10,835.02                    | 9,233.22  | 17,506.34 | 48               | 48        | 48        |                                | OAXACA    | 520,091                             | 424,958   | 809,137   | 1,754,177                   |
| ✓                           | AFANADORA                      | ADMINISTRATIVO      | 10,205.15                    | 8,294.23  | 18,066.50 | 77               | 77        | 77        |                                | OAXACA    | 785,873                             | 638,656   | 1,391,352 | 2,815,881                   |
| ✓                           | VELADOR                        | ADMINISTRATIVO      | 12,550.20                    | 10,005.50 | 23,493.87 | 115              | 115       | 115       |                                | OAXACA    | 1,443,043                           | 1,210,064 | 2,707,788 | 5,364,615                   |
| ✓                           | AUXILIAR DE SERVICIOS          | ADMINISTRATIVO      | 8,702.83                     | 7,338.19  | 14,245.95 | 339              | 340       | 340       |                                | OAXACA    | 2,950,259                           | 2,511,986 | 4,847,022 | 10,309,288                  |
| ✓                           | AUXILIAR DE MANTENIMIENTO      | ADMINISTRATIVO      | 7,186.76                     | 7,338.22  | 13,902.31 | 4                | 4         | 4         |                                | OAXACA    | 28,675                              | 29,745    | 60,797    | 128,217                     |
| ✓                           | AUXILIAR DE IMPRENTA           | ADMINISTRATIVO      | 3,003.33                     | 8,897.20  | 17,482.31 | 1                | 1         | 2         |                                | OAXACA    | 3,003                               | 8,857     | 37,395    | 37,395                      |
| ✓                           | AUXILIAR DE CLINICA            | ADMINISTRATIVO      | 8,831.62                     | 7,851.00  | 15,204.66 | 36               | 34        | 36        |                                | OAXACA    | 317,938                             | 266,894   | 547,375   | 1,132,247                   |
| ✓                           | AUXILIAR DE ANITETRO           | ADMINISTRATIVO      | 8,492.89                     | 8,492.89  | 17,712.67 | 1                | 1         | 1         |                                | OAXACA    | 8,493                               | 8,493     | 17,713    | 34,998                      |
| ✓                           | MECANOGRAFA                    | ADMINISTRATIVO      | 7,556.55                     | 6,890.43  | 13,355.09 | 100              | 158       | 148       |                                | OAXACA    | 1,200,888                           | 1,357,088 | 1,978,842 | 4,234,619                   |
| ✓                           | AUXILIAR BIBLIOTECARIO         | ADMINISTRATIVO      | 11,945.07                    | 8,800.58  | 13,296.35 | 84               | 80        | 82        |                                | OAXACA    | 945,161                             | 848,947   | 1,220,604 | 2,414,511                   |
| ✓                           | OFICIAL DE SERVICIOS           | ADMINISTRATIVO      | 11,747.53                    | 10,592.29 | 25,590.91 | 80               | 80        | 85        |                                | OAXACA    | 955,008                             | 846,583   | 2,175,992 | 3,978,181                   |
| ✓                           | TACUIMECANOGRAFA               | ADMINISTRATIVO      | 15,907.22                    | 10,492.32 | 23,730.00 | 21               | 21        | 21        |                                | OAXACA    | 246,686                             | 187,399   | 409,887   | 843,897                     |
| ✓                           | ENCUADERNADOR                  | ADMINISTRATIVO      | 10,202.65                    | 8,897.20  | 17,712.67 | 1                | 1         | 1         |                                | OAXACA    | 15,867                              | 10,492    | 22,790    | 50,190                      |
| ✓                           | OFICIAL DE MANTENIMIENTO       | ADMINISTRATIVO      | 11,554.03                    | 9,868.22  | 24,211.48 | 27               | 27        | 27        |                                | OAXACA    | 311,959                             | 268,928   | 653,710   | 1,232,586                   |
| ✓                           | BIBLIOTECARIO                  | ADMINISTRATIVO      | 14,314.77                    | 11,776.98 | 26,217.62 | 45               | 45        | 44        |                                | OAXACA    | 644,105                             | 592,894   | 1,177,564 | 2,324,693                   |
| ✓                           | ENCARGADO DE CLINICA           | ADMINISTRATIVO      | 12,328.50                    | 10,218.73 | 25,217.62 | 7                | 7         | 7         |                                | OAXACA    | 90,288                              | 71,531    | 176,523   | 334,340                     |
| ✓                           | TECNICO DE MANTENIMIENTO       | ADMINISTRATIVO      | 10,202.65                    | 8,897.20  | 17,712.67 | 3                | 3         | 3         |                                | OAXACA    | 30,609                              | 28,684    | 60,306    | 126,609                     |
| ✓                           | OPERADOR DE RADIO DIFUSION     | ADMINISTRATIVO      | 8,538.70                     | 6,796.59  | 15,088.47 | 15               | 17        | 18        |                                | OAXACA    | 128,080                             | 115,542   | 271,593   | 515,215                     |
| ✓                           | OFICIAL DE TRANSPORTE          | ADMINISTRATIVO      | 10,247.95                    | 8,841.17  | 19,387.63 | 32               | 30        | 31        |                                | OAXACA    | 327,385                             | 285,235   | 597,826   | 1,191,096                   |
| ✓                           | OFICIAL DE IMPRENTA            | ADMINISTRATIVO      | 12,035.01                    | 9,341.35  | 19,851.92 | 4                | 4         | 4         |                                | OAXACA    | 48,140                              | 37,385    | 78,648    | 164,153                     |
| ✓                           | LOCUTOR                        | ADMINISTRATIVO      | 10,570.42                    | 8,543.10  | 24,566.76 | 3                | 3         | 3         |                                | OAXACA    | 37,711                              | 28,620    | 74,068    | 134,431                     |
| ✓                           | REDACTOR                       | ADMINISTRATIVO      | 12,482.15                    | 10,501.99 | 26,032.19 | 11               | 11        | 11        |                                | OAXACA    | 137,425                             | 115,519   | 286,353   | 539,296                     |
| ✓                           | ENCARGADO DE ANITETRO          | ADMINISTRATIVO      | 13,993.05                    | 10,112.85 | 24,337.60 | 3                | 3         | 3         |                                | OAXACA    | 41,986                              | 30,339    | 73,013    | 145,250                     |
| ✓                           | SECRETARIA                     | ADMINISTRATIVO      | 15,201.84                    | 12,918.05 | 28,539.42 | 175              | 175       | 175       |                                | OAXACA    | 2,693,322                           | 2,280,658 | 5,093,874 | 10,614,854                  |
| ✓                           | ENCARGADO DE BIBLIOTECARIO     | ADMINISTRATIVO      | 16,100.88                    | 12,918.05 | 28,539.42 | 16               | 14        | 14        |                                | OAXACA    | 268,716                             | 215,361   | 505,144   | 979,223                     |
| ✓                           | ENFERMERA                      | ADMINISTRATIVO      | 13,597.52                    | 11,769.20 | 26,896.77 | 12               | 12        | 13        |                                | OAXACA    | 162,870                             | 141,362   | 349,658   | 653,831                     |
| ✓                           | DISEÑADOR GRAFICO              | ADMINISTRATIVO      | 16,118.97                    | 11,943.43 | 24,079.12 | 1                | 1         | 1         |                                | OAXACA    | 16,119                              | 11,943    | 24,079    | 52,742                      |
| ✓                           | MEDICO                         | ADMINISTRATIVO      | 17,630.16                    | 14,432.33 | 33,463.89 | 17               | 17        | 20        |                                | OAXACA    | 283,910                             | 245,350   | 677,274   | 1,222,336                   |
| ✓                           | ARCHIVISTA                     | ADMINISTRATIVO      | 12,933.95                    | 10,944.46 | 20,199.36 | 3                | 3         | 3         |                                | OAXACA    | 38,002                              | 30,465    | 201,994   | 348,980                     |
| ✓                           | MULTICOPISTA                   | ADMINISTRATIVO      | 9,028.65                     | 7,510.38  | 15,171.80 | 18               | 17        | 18        |                                | OAXACA    | 162,519                             | 127,677   | 286,264   | 578,460                     |
| ✓                           | ENCARGADO DEL COMPUTADOR       | ADMINISTRATIVO      | 9,457.04                     | 7,950.46  | 25,278.65 | 1                | 1         | 1         |                                | OAXACA    | 9,457                               | 9,457     | 25,979    | 44,893                      |
| ✓                           | TEC PRENSISTA EN SISTEMA OFSET | ADMINISTRATIVO      | 31,383.40                    | 20,847.65 | 50,295.28 | 2                | 2         | 2         |                                | OAXACA    | 31,383                              | 20,848    | 50,295    | 102,536                     |
| ✓                           | ENCARGO DE AREA SEC EDITORIAL  | ADMINISTRATIVO      | 12,684.48                    | 10,944.46 | 34,940.26 | 14               | 15        | 15        |                                | OAXACA    | 250,713                             | 245,350   | 677,274   | 1,222,336                   |
| ✓                           | PROMOTOR DE USUARIOS           | ADMINISTRATIVO      | 17,416.78                    | 15,315.96 | 45,076.79 | 9                | 9         | 9         |                                | OAXACA    | 243,835                             | 228,739   | 676,152   | 1,146,726                   |
| ✓                           | ENCARGADO DE ARCHIVO           | ADMINISTRATIVO      | 15,182.75                    | 12,289.65 | 35,348.73 | 6                | 4         | 4         |                                | OAXACA    | 136,735                             | 119,501   | 318,580   | 574,924                     |
| ✓                           | RESPONSABLE DE MESA DE SIS ESC | ADMINISTRATIVO      | 9,208.34                     | 8,482.38  | 17,374.17 | 1                | 1         | 1         |                                | OAXACA    | 55,250                              | 33,830    | 69,497    | 158,670                     |
| ✓                           | PRODUCTOR DE PROGRAMAS         | ADMINISTRATIVO      | 13,378.65                    | 9,737.99  | 20,626.88 | 6                | 6         | 6         |                                | OAXACA    | 13,370                              | 9,274     | 20,927    | 43,580                      |
| ✓                           | OP-EQUIPO ELECT DE COMPUTACION | ADMINISTRATIVO      | 36,423.34                    | 9,700.63  | 20,107.31 | 1                | 1         | 1         |                                | OAXACA    | 218,540                             | 58,204    | 121,004   | 397,748                     |
| ✓                           | TECNICO DE IMPRENTA            | ADMINISTRATIVO      | 13,266.90                    | 13,266.90 | 37,855.74 | 1                | 1         | 1         |                                | OAXACA    | 13,267                              | 13,267    | 37,856    | 64,369                      |
| ✓                           | ALMACENISTA                    | ADMINISTRATIVO      | 13,903.37                    | 10,970.20 | 26,547.11 | 1                | 1         | 1         |                                | OAXACA    | 13,906                              | 10,976    | 26,547    | 51,130                      |
| ✓                           | SECRET AUX SERVICIOS ESCOLARES | ADMINISTRATIVO      | 11,922.44                    | 11,922.44 | 33,684.13 | 1                | 1         | 1         |                                | OAXACA    | 11,922                              | 11,922    | 33,684    | 57,509                      |
| ✓                           | OPERADOR DE EQ DE COMPUTO "A"  | ADMINISTRATIVO      | 14,483.06                    | 11,959.99 | 26,547.11 | 1                | 1         | 1         |                                | OAXACA    | 14,483                              | 14,483    | 26,547    | 52,276                      |
| ✓                           | ORIGINISTA ADMINISTRATIVO      | ADMINISTRATIVO      | 16,037.12                    | 10,885.55 | 37,658.54 | 4                | 5         | 4         |                                | OAXACA    | 94,148                              | 54,428    | 150,634   | 299,210                     |
| ✓                           | ORIGINISTA DE PERSONAL         | ADMINISTRATIVO      | 15,460.51                    | 15,193.86 | 43,952.61 | 3                | 3         | 3         |                                | OAXACA    | 40,382                              | 45,581    | 131,588   | 226,556                     |
| ✓                           | OPERADOR DE EQ DE COMPUTO "B"  | ADMINISTRATIVO      | 34,816.41                    | 34,375.00 | 64,290.35 | 1                | 1         | 1         |                                | OAXACA    | 34,818                              | 34,374    | 64,286    | 133,479                     |
| ✓                           | BEGADO ADMINISTRATIVO          | CONFIANZA           | 11,272.66                    | 11,272.66 | 31,659.70 | 1                | 1         | 1         |                                | OAXACA    | 11,273                              | 11,273    | 31,639    | 54,184                      |
| ✓                           | OFICIAL DE CORRESPONDENCIA     | CONFIANZA           | 11,228.14                    | 10,681.59 | 26,032.79 | 5                | 5         | 5         |                                | OAXACA    | 58,191                              | 53,408    | 140,264   | 284,610                     |
| ✓                           | EX-DIRECTOR SUPERIOR           | CONFIANZA           | 42,777.77                    | 29,553.16 | 68,128.12 | 14               | 14        | 14        |                                | OAXACA    | 570,040                             | 597,383   | 1,447,178 | 2,614,610                   |
| ✓                           | EX-DIRECTOR MEDIA SUPERIOR     | CONFIANZA           | 32,349.21                    | 29,553.16 | 68,128.12 | 10               | 11        | 17        |                                | OAXACA    | 323,492                             | 325,085   | 954,700   | 1,603,277                   |
| ✓                           | REPORTERO                      | CONFIANZA           | 14,878.61                    | 14,878.61 | 34,726.01 | 2                | 2         | 2         |                                | OAXACA    | 29,759                              | 29,759    | 69,452    | 128,988                     |
| ✓                           | SECRETARIA EJECUTIVA           | CONFIANZA           | 13,531.04                    | 11,210.59 | 26,089.13 | 88               | 98        | 88        |                                | OAXACA    | 1,335,131                           | 1,098,638 | 2,555,754 | 4,981,503                   |
| ✓                           | OFICIAL MAYOR                  | CONFIANZA           | 20,869.75                    | 21,571.04 | 50,547.38 | 1                | 1         | 1         |                                | OAXACA    | 20,870                              | 21,573    | 60,547    | 102,990                     |
| ✓                           | CAJERA GENERAL                 | CONFIANZA           | 14,765.21                    | 12,111.94 | 29,021.88 | 3                | 3         | 3         |                                | OAXACA    | 44,116                              | 38,336    | 87,065    | 167,517                     |
| ✓                           | SUPERVISOR DE PERSONAL         | CONFIANZA           | 16,409.35                    | 13,263.93 | 30,567.77 | 31               | 31        | 33        |                                | OAXACA    | 568,699                             | 411,182   | 1,000,364 | 1,928,244                   |
| ✓                           | AUXILIAR CONTABLE              | CONFIANZA           | 17,655.43                    | 14,175.85 | 36,591.13 | 17               | 17        | 17        |                                | OAXACA    | 303,542                             | 240,949   | 627,536   | 1,185,071                   |
| ✓                           | AUXILIAR ADMINISTRATIVO        | CONFIANZA           | 14,272.13                    | 14,271.82 | 38,917.86 | 3                | 3         | 3         |                                | OAXACA    | 42,816                              | 42,815    | 118,454   | 237,000                     |
| ✓                           | COORD.ACADEMICO                | CONFIANZA           | 14,454.72                    | 13,735.14 | 27,237.90 | 40               | 40        | 40        |                                | OAXACA    | 549,326                             | 549,326   | 1,088,516 | 2,177,000                   |
| ✓                           | SUB-JEFE                       | CONFIANZA           | 20,176.40                    | 19,960.15 | 44,555.85 | 16               | 16        | 16        |                                | OAXACA    | 807,056                             | 876,766   | 1,622,236 | 3,106,000                   |
| ✓                           |                                |                     | 18,987.97                    | 16,000.55 | 44,308.10 | 16               | 16        | 17        |                                | OAXACA    | 318,302                             | 288,489   | 753,226   | 1,391,116                   |

|               |               |                |                |
|---------------|---------------|----------------|----------------|
| 45,050,553.99 | 42,960,373.90 | 104,838,768.43 | 193,849,696.32 |
|---------------|---------------|----------------|----------------|

ACUMULADO A DICIEMBRE 2017