UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA

RECTORÍA

OFICINA: Rectoría
NÚM. OFICIO: RT/876/2017
ASUNTO: Relativo al PFCE 2017.

Oaxaca de Juárez, Oaxaca. 15 de diciembre de 2017.

DR. SALVADOR A. MALO ÁLVAREZ
DIRECTOR GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA.
SECRETARÍA DE EDUCACIÓN PÚBLICA.
PRESENTE.

SFP
SECRETARÍA DE LA FUNCIÓN PÚBLICA
18 DIC. 2017
HORA: 12:20 RECIBE: Norma
SECRETARÍA TÉCNICA DE LA OFICINA DE LA C. SECRETARIA
RECIBIDO-PLANTA BAJA

Distinguido Director:

En el marco del Programa de Fortalecimiento de la Calidad Educativa (PFCE) correspondiente al ejercicio fiscal 2017; la Universidad Autónoma "Benito Juárez" de Oaxaca, hace entrega del **segundo reporte financiero trimestral** de 3 Proyectos de Gestión (ProGES) y 15 Proyectos de Dependencias de Educación Superior (ProDES), mismos que fueron registrados en la plataforma del Sistema electrónico PFCE 2016-2017.

Anexando los siguientes informes:

1. Reporte por Acciones.
2. Reporte de variaciones.
3. Formato Acumulativo por Proyecto de los conceptos de Gasto ejercidos y comprobados.
4. Reporte del Fideicomiso con corte 13 de diciembre de 2017.

Lo anterior, según se estipula en los lineamientos 3.5 de las Reglas de Operación (RO) del programa en comento.

Sin otro particular por el momento, reciba un cordial saludo.

Atentamente
"Ciencia, Arte, Libertad"

LXIII LEGISLATURA
COMISION DE EDUCACION PUBLICA Y SERVICIOS EDUCATIVOS
RECIBIDO
18 DIC 2017
NOMBRE: Esther Barrera
HORA: 10:41

Dr. Eduardo Carlos Bautista Martínez
Rector

RECTORÍA 2016-2020

S. E. P. 13:56
SUBSECRETARIA DE EDUCACION SUPERIOR
RECIBIDO
18 DIC. 2017
DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

C.c.p. Mtra. Arely Gómez González. Secretario de la Función Pública. P.s.c.
C.c.p. Dip. Hortensia Aragón Castillo. Presidenta de la Comisión Ordinaria de Educación Pública y Servicios Educativos de la Cámara de Diputados. P.s.c.
C.c.p. Expediente.

UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA
Av. Universidad s/n Edificio " A" de la Rectoría, 2do. Piso
Ex hacienda de "Cinco Señores" C.P. 68120
Apartado Postal N°. 76, Oaxaca, Oax., México.
Tel. (951)50-20-700, 50-20-718, ext. 20808, 20803 Fax (951) 50-20-718 ext. 20823

SECRETARIA DE FINANZAS

OFICIO No. S.F./1538/2017

ASUNTO: Publicación de información

Oaxaca de Juárez, Oax., 20 de diciembre de 2017

M.F. BERNARDITO MARTÍNEZ AMAYA
TITULAR DE LA UNIDAD DE ENLACE
P R E S E N T E

Distinguido Maestro:

A través del presente me permito hacerle entrega de un disco magnético conteniendo la información financiera relativa al "**Programa de Fortalecimiento de la Calidad Educativa PFCE 2016**", correspondiente al 4° trimestre y del "**Programa de Fortalecimiento de la Calidad Educativa PFCE 2017**", correspondiente al 2° trimestre.

Lo anterior, con la finalidad de que los formatos contenidos en el disco anexo sean incorporados en la página de transparencia y acceso a la información y rendición de cuentas de la UABJO: http://www.transparencia.uabjo.mx, de acuerdo a la siguiente estructura.

- **Presupuesto asignado e informes de avances**
  - **Programa de Fortalecimiento de la calidad Educativa (PFCE 2016)**
  - **Seguimiento Financiero**
    - **cuarto Trimestre**
  - **Programa de Fortalecimiento de la calidad Educativa (PFCE 2017)**
  - **Seguimiento Financiero**
    - **segundo Trimestre**

Sin más por el momento, hago propicia la ocasión para enviarle cordiales saludos.

A T E N T A M E N T E
"CIENCIA, ARTE, LIBERTAD"

C.P. VERÓNICA ESTHER JIMÉNEZ OCHOA
SECRETARIA DE FINANZAS

C.c.p.- DR. Eduardo Carlos Bautista Martínez.- Rector de la U.A.B.J.O..- Para su conocimiento.
Expediente y minutario.
VJO*LPD*

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.1	4	$70,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$70,000.00	0	$0.00
1-1	1.2	2	$54,000.00	$26,036.51	4	$23,778.51	4	$2,258.00					$0.00	$0.00	$0.00	8	$26,036.51	-6	$27,963.49	400	$48.22
1-1	1.3	2	$168,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$168,000.00	0	$0.00
1-1	1.4	2	$126,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$126,000.00	0	$0.00
1-1	2.1	1	$300,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$300,000.00	0	$0.00
1-1	3.1	1	$52,500.00										$0.00	$0.00	$0.00	0	$0.00	1	$52,500.00	0	$0.00
1-2	1.1	16	$750,000.00	$109,000.00	2	$109,000.00							$0.00	$0.00	$0.00	2	$109,000.00	14	$641,000.00	13	$14.53
1-2	1.2	27	$900,000.00	$171,060.00	12	$171,060.00							$0.00	$0.00	$0.00	12	$171,060.00	15	$728,940.00	44	$19.01
1-3	1.1	8	$170,000.00										$0.00	$0.00	$0.00	0	$0.00	8	$170,000.00	0	$0.00
1-3	1.2	2	$168,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$168,000.00	0	$0.00
2-1	4.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
2-1	4.4	5	$450,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$450,000.00	0	$0.00
2-2	2.1	1	$158,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$158,000.00	0	$0.00
2-2	2.2	1	$80,500.00										$0.00	$0.00	$0.00	0	$0.00	1	$80,500.00	0	$0.00
2-2	3.1	1	$45,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$45,000.00	0	$0.00
2-2	3.2	1	$135,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$135,000.00	0	$0.00
2-2	3.4	1	$110,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$110,000.00	0	$0.00
2-2	4.1	1	$252,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$252,000.00	0	$0.00
2-2	4.3	2	$250,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$250,000.00	0	$0.00
3-1	1.1	2	$301,951.00										$0.00	$0.00	$0.00	0	$0.00	2	$301,951.00	0	$0.00
3-1	1.2	1	$40,566.00										$0.00	$0.00	$0.00	0	$0.00	1	$40,566.00	0	$0.00
3-1	2.1	266	$188,719.00										$0.00	$0.00	$0.00	0	$0.00	266	$188,719.00	0	$0.00
3-1	2.2	100	$174,257.00										$0.00	$0.00	$0.00	0	$0.00	100	$174,257.00	0	$0.00
4-1	1.2	2	$80,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$80,000.00	0	$0.00
4-1	2.1	2	$120,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$120,000.00	0	$0.00
4-1	2.2	2	$64,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$64,000.00	0	$0.00
4-1	4.1	6	$246,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$246,000.00	0	$0.00
4-1	4.2	2	$70,500.00										$0.00	$0.00	$0.00	0	$0.00	2	$70,500.00	0	$0.00
4-1	4.3	1	$80,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$80,000.00	0	$0.00
4-2	1.1	35	$71,000.00										$0.00	$0.00	$0.00	0	$0.00	35	$71,000.00	0	$0.00
4-2	2.3	6	$216,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$216,000.00	0	$0.00
4-2	2.4	87	$87,500.00	$46,854.72	2	$4,354.72	161	$42,500.00					$0.00	$0.00	$0.00	163	$46,854.72	-76	$40,645.28	187	$53.55
4-3	1.1	50	$15,000.00	$15,000.00			46	$15,000.00					$0.00	$0.00	$0.00	46	$15,000.00	4	$0.00	92	$100.00
4-3	1.2	2	$110,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$110,000.00	0	$0.00
4-3	1.3	1	$30,000.00	$30,000.00	1	$30,000.00							$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
4-3	2.1	227	$105,000.00	$74,990.71	284	$65,000.00	244	$9,990.71					$0.00	$0.00	$0.00	528	$74,990.71	-301	$30,009.29	233	$71.42
4-3	2.2	31	$49,000.00	$9,000.00			42	$9,000.00					$0.00	$0.00	$0.00	42	$9,000.00	-11	$40,000.00	135	$18.37
4-3	3.1	30	$105,000.00	$62,522.88	27	$62,522.88							$0.00	$0.00	$0.00	27	$62,522.88	3	$42,477.12	90	$59.55
4-3	3.2	12	$42,000.00	$41,700.00	12	$41,700.00							$0.00	$0.00	$0.00	12	$41,700.00	0	$300.00	100	$99.29
5-1	1.2	2	$69,000.00	$27,112.33	1	$27,112.33							$0.00	$0.00	$0.00	1	$27,112.33	1	$41,887.67	50	$39.29
5-1	1.3	4	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$30,000.00	0	$0.00
5-1	2.1	15	$830,000.00										$0.00	$0.00	$0.00	0	$0.00	15	$830,000.00	0	$0.00
5-1	2.3	1	$1,950,000.00	$1,775,160.97			1	$1,775,160.97					$0.00	$0.00	$0.00	1	$1,775,160.97	0	$174,839.03	100	$91.03
5-1	3.1	1	$50,000.00	$34,540.00			1	$34,540.00					$0.00	$0.00	$0.00	1	$34,540.00	0	$15,460.00	100	$69.08
5-1	3.2	6	$150,000.00	$14,733.53			1	$14,733.53					$0.00	$0.00	$0.00	1	$14,733.53	5	$135,266.47	17	$9.82
5-1	4.2	6	$180,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$180,000.00	0	$0.00
6-1	1.1	4	$268,400.00										$0.00	$0.00	$0.00	0	$0.00	4	$268,400.00	0	$0.00
6-1	1.2	2	$126,400.00										$0.00	$0.00	$0.00	0	$0.00	2	$126,400.00	0	$0.00
6-1	1.3	54	$134,000.00										$0.00	$0.00	$0.00	0	$0.00	54	$134,000.00	0	$0.00
6-1	1.4	4	$134,360.00										$0.00	$0.00	$0.00	0	$0.00	4	$134,360.00	0	$0.00
6-1	2.1	4	$172,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$172,000.00	0	$0.00
6-1	2.2	2	$188,000.00	$188,000.00	4	$188,000.00							$0.00	$0.00	$0.00	4	$188,000.00	-2	$0.00	200	$100.00
6-1	3.1	2	$88,200.00										$0.00	$0.00	$0.00	0	$0.00	2	$88,200.00	0	$0.00
6-1	3.2	1	$208,800.00										$0.00	$0.00	$0.00	0	$0.00	1	$208,800.00	0	$0.00
6-2	2.1	5	$150,000.00	$30,000.00			1	$30,000.00					$0.00	$0.00	$0.00	1	$30,000.00	4	$120,000.00	20	$20.00
6-3	1.1	18	$65,400.00										$0.00	$0.00	$0.00	0	$0.00	18	$65,400.00	0	$0.00
6-3	1.2	3	$45,000.00	$45,000.00	3	$45,000.00							$0.00	$0.00	$0.00	3	$45,000.00	0	$0.00	100	$100.00
6-3	1.3	2	$34,500.00	$34,500.00			2	$34,500.00					$0.00	$0.00	$0.00	2	$34,500.00	0	$0.00	100	$100.00
6-3	2.1	28	$18,500.00										$0.00	$0.00	$0.00	0	$0.00	28	$18,500.00	0	$0.00
6-3	3.1	5	$202,000.00	$30,112.44			5	$30,112.44					$0.00	$0.00	$0.00	5	$30,112.44	0	$171,887.56	100	$14.91
6-3	3.2	7	$12,000.00										$0.00	$0.00	$0.00	0	$0.00	7	$12,000.00	0	$0.00
6-4	1.1	2	$7,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$7,000.00	0	$0.00
6-4	2.1	30	$81,000.00										$0.00	$0.00	$0.00	0	$0.00	30	$81,000.00	0	$0.00
6-4	3.1	8	$27,900.00										$0.00	$0.00	$0.00	0	$0.00	8	$27,900.00	0	$0.00
6-4	3.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
7-1	2.1	5	$208,500.00	$175,334.09	1	$30,158.49	4	$145,175.60					$0.00	$0.00	$0.00	5	$175,334.09	0	$33,165.91	100	$84.09
7-2	1.1	4	$294,000.00	$294,000.00			5	$294,000.00					$0.00	$0.00	$0.00	5	$294,000.00	-1	$0.00	125	$100.00
7-2	1.2	4	$400,000.00	$400,000.00			4	$400,000.00					$0.00	$0.00	$0.00	4	$400,000.00	0	$0.00	100	$100.00
7-2	2.1	20	$450,000.00										$0.00	$0.00	$0.00	0	$0.00	20	$450,000.00	0	$0.00
8-1	1.1	2	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$15,000.00	0	$0.00
8-1	2.1	4	$155,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$155,000.00	0	$0.00
8-1	2.2	3	$165,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$165,000.00	0	$0.00
8-2	1.1	6	$592,500.00										$0.00	$0.00	$0.00	0	$0.00	6	$592,500.00	0	$0.00
8-3	1.1	1	$9,000.00	$9,000.00	3	$9,000.00							$0.00	$0.00	$0.00	3	$9,000.00	-2	$0.00	300	$100.00
8-3	1.2	4	$4,200.00	$3,382.56			4	$3,382.56					$0.00	$0.00	$0.00	4	$3,382.56	0	$817.44	100	$80.54
9-1	1.1	3	$24,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$24,000.00	0	$0.00
9-1	1.2	6	$45,000.00	$29,221.56			3	$29,221.56					$0.00	$0.00	$0.00	3	$29,221.56	3	$15,778.44	50	$64.94
9-1	1.3	2	$140,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$140,000.00	0	$0.00
9-1	2.1	6	$92,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$92,000.00	0	$0.00
9-1	2.2	4	$121,000.00	$30,250.00			1	$30,250.00					$0.00	$0.00	$0.00	1	$30,250.00	3	$90,750.00	25	$25.00
9-1	2.3	11	$91,000.00	$73,269.00	9	$73,269.00							$0.00	$0.00	$0.00	9	$73,269.00	2	$17,731.00	82	$80.52
9-1	3.1	2	$70,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$70,000.00	0	$0.00
9-1	3.2	3	$135,000.00	$135,000.00	1	$45,000.00	2	$90,000.00					$0.00	$0.00	$0.00	3	$135,000.00	0	$0.00	100	$100.00
9-1	3.3	18	$282,000.00	$95,000.00			8	$95,000.00					$0.00	$0.00	$0.00	8	$95,000.00	10	$187,000.00	44	$33.69
9-1	3.4	3	$57,794.00										$0.00	$0.00	$0.00	0	$0.00	3	$57,794.00	0	$0.00
9-2	1.1	1	$25,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$25,000.00	0	$0.00
9-2	1.3	1	$59,627.00										$0.00	$0.00	$0.00	0	$0.00	1	$59,627.00	0	$0.00
9-2	2.1	3	$60,000.00	$39,481.04			3	$39,481.04					$0.00	$0.00	$0.00	3	$39,481.04	0	$20,518.96	100	$65.80
9-2	2.2	6	$106,000.00	$29,221.56			3	$29,221.56					$0.00	$0.00	$0.00	3	$29,221.56	3	$76,778.44	50	$27.57
9-2	3.1	4	$120,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$120,000.00	0	$0.00
9-2	3.3	1	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$15,000.00	0	$0.00

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
9-2	4.1	5	$125,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$125,000.00	0	$0.00
9-2	4.2	5	$75,000.00	$48,702.60			5	$48,702.60					$0.00	$0.00	$0.00	5	$48,702.60	0	$26,297.40	100	$64.94
9-3	1.2	19	$22,933.00										$0.00	$0.00	$0.00	0	$0.00	19	$22,933.00	0	$0.00
9-3	1.3	2	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$30,000.00	0	$0.00
9-3	2.3	2	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$30,000.00	0	$0.00
9-3	3.3	2	$8,000.00	$4,872.00			2	$4,872.00					$0.00	$0.00	$0.00	2	$4,872.00	0	$3,128.00	100	$60.90
9-3	3.4	3	$195,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$195,000.00	0	$0.00
10-1	1.1	10	$210,000.00	$200,004.43	23	$200,004.43							$0.00	$0.00	$0.00	23	$200,004.43	-13	$9,995.57	230	$95.24
10-1	2.1	2	$80,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$80,000.00	0	$0.00
10-1	2.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
10-1	2.3	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
10-2	1.1	2	$68,000.00	$68,000.00	4	$68,000.00							$0.00	$0.00	$0.00	4	$68,000.00	-2	$0.00	200	$100.00
10-2	1.2	2	$135,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$135,000.00	0	$0.00
10-2	3.1	46	$191,000.00	$75,674.19	3	$24,354.00	77	$51,320.19					$0.00	$0.00	$0.00	80	$75,674.19	-34	$115,325.81	174	$39.62
10-2	4.1	4	$60,400.00	$48,948.00			3	$48,948.00					$0.00	$0.00	$0.00	3	$48,948.00	1	$11,452.00	75	$81.04
10-3	1.2	10	$12,000.00										$0.00	$0.00	$0.00	0	$0.00	10	$12,000.00	0	$0.00
10-3	2.1	2	$24,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$24,000.00	0	$0.00
10-3	3.1	2	$68,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$68,000.00	0	$0.00
10-4	1.1	2	$38,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$38,000.00	0	$0.00
10-4	1.2	2	$18,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$18,000.00	0	$0.00
10-4	1.3	4	$40,000.00	$37,752.22	189	$37,752.22							$0.00	$0.00	$0.00	189	$37,752.22	-185	$2,247.78	4,725.00	$94.38
10-4	2.1	4	$36,000.00	$16,788.00	6	$14,957.00	1	$1,831.00					$0.00	$0.00	$0.00	7	$16,788.00	-3	$19,212.00	175	$46.63
11-1	1.1	3	$151,893.00										$0.00	$0.00	$0.00	0	$0.00	3	$151,893.00	0	$0.00
11-1	1.2	3	$225,000.00	$75,000.00			2	$75,000.00					$0.00	$0.00	$0.00	2	$75,000.00	1	$150,000.00	67	$33.33
11-1	1.4	1	$20,251.00										$0.00	$0.00	$0.00	0	$0.00	1	$20,251.00	0	$0.00
11-1	2.1	1	$21,096.00										$0.00	$0.00	$0.00	0	$0.00	1	$21,096.00	0	$0.00
11-1	2.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
11-1	2.3	1	$57,000.00	$57,000.00			1	$57,000.00					$0.00	$0.00	$0.00	1	$57,000.00	0	$0.00	100	$100.00
11-1	3.1	1	$33,753.00										$0.00	$0.00	$0.00	0	$0.00	1	$33,753.00	0	$0.00
11-2	1.1	9	$84,384.00	$15,164.85			90	$15,164.85					$0.00	$0.00	$0.00	90	$15,164.85	-81	$69,219.15	1,000.00	$17.97
11-2	2.1	3	$207,588.00	$170,520.00			3	$170,520.00					$0.00	$0.00	$0.00	3	$170,520.00	0	$37,068.00	100	$82.14
11-2	2.2	10573	$1,197,926.00	$28,710.00	500	$28,710.00							$0.00	$0.00	$0.00	500	$28,710.00	10073	$1,169,216.00	5	$2.40
11-2	3.1	5	$179,740.00	$179,740.00	7	$164,870.00	1	$14,870.00					$0.00	$0.00	$0.00	8	$179,740.00	-3	$0.00	160	$100.00
11-2	3.2	5	$329,101.00	$210,000.00	6	$210,000.00							$0.00	$0.00	$0.00	6	$210,000.00	-1	$119,101.00	120	$63.81
11-3	1.2	2	$42,192.00										$0.00	$0.00	$0.00	0	$0.00	2	$42,192.00	0	$0.00
11-4	1.1	2	$270,000.00	$270,000.00	1	$240,000.00	1	$30,000.00					$0.00	$0.00	$0.00	2	$270,000.00	0	$0.00	100	$100.00
11-4	2.1	4	$126,500.00										$0.00	$0.00	$0.00	0	$0.00	4	$126,500.00	0	$0.00
12-1	1.1	12	$54,000.00										$0.00	$0.00	$0.00	0	$0.00	12	$54,000.00	0	$0.00
12-1	2.1	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
12-1	2.2	2	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$50,000.00	0	$0.00
12-2	1.1	1	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$15,000.00	0	$0.00
12-2	2.1	1	$8,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$8,000.00	0	$0.00
12-3	1.1	6	$48,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$48,000.00	0	$0.00
12-3	1.2	5	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$50,000.00	0	$0.00
12-3	1.3	1	$150,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$150,000.00	0	$0.00
12-3	1.4	2	$45,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$45,000.00	0	$0.00
12-3	2.1	2	$133,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$133,000.00	0	$0.00
12-3	2.2	4	$106,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$106,000.00	0	$0.00
12-3	2.3	2	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$50,000.00	0	$0.00
12-4	1.1	1	$150,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$150,000.00	0	$0.00
12-4	1.2	3	$84,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$84,000.00	0	$0.00
12-4	1.3	3	$210,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$210,000.00	0	$0.00
12-4	1.4	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
12-4	3.1	3	$450,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$450,000.00	0	$0.00
12-4	4.1	2	$300,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$300,000.00	0	$0.00
12-4	4.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
12-4	4.3	4	$325,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$325,000.00	0	$0.00
13-1	1.1	12	$200,000.00										$0.00	$0.00	$0.00	0	$0.00	12	$200,000.00	0	$0.00
13-1	2.1	6	$1,199,856.00	$1,045,005.72	11	$995,149.72	4	$49,856.00					$0.00	$0.00	$0.00	15	$1,045,005.72	-9	$154,850.28	250	$87.09
13-1	3.1	1	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$50,000.00	0	$0.00
13-2	3.1	1	$30,000.00	$30,000.00	1	$30,000.00							$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
13-3	1.1	10	$170,000.00										$0.00	$0.00	$0.00	0	$0.00	10	$170,000.00	0	$0.00
13-3	2.2	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
13-3	3.1	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
13-3	4.1	4	$40,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$40,000.00	0	$0.00
13-3	4.2	390	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	390	$30,000.00	0	$0.00
14-1	1.1	2	$180,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$180,000.00	0	$0.00
14-1	1.2	12	$120,000.00										$0.00	$0.00	$0.00	0	$0.00	12	$120,000.00	0	$0.00
14-1	1.3	2	$70,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$70,000.00	0	$0.00
14-1	1.4	2	$195,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$195,000.00	0	$0.00
14-1	2.1	1	$35,000.00	$17,229.00	1	$17,229.00							$0.00	$0.00	$0.00	1	$17,229.00	0	$17,771.00	100	$49.23
14-1	2.2	1	$82,000.00	$41,064.00			1	$41,064.00					$0.00	$0.00	$0.00	1	$41,064.00	0	$40,936.00	100	$50.08
14-1	3.1	2	$84,000.00	$42,618.40			1	$42,618.40					$0.00	$0.00	$0.00	1	$42,618.40	1	$41,381.60	50	$50.74
14-1	3.2	1	$42,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$42,000.00	0	$0.00
14-1	3.3	1	$6,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$6,000.00	0	$0.00
14-1	4.2	5	$42,935.00	$15,854.00			53	$15,854.00					$0.00	$0.00	$0.00	53	$15,854.00	-48	$27,081.00	1,060.00	$36.93
14-2	2.2	5	$100,000.00	$100,000.00	7	$100,000.00							$0.00	$0.00	$0.00	7	$100,000.00	-2	$0.00	140	$100.00
14-2	4.1	2	$21,000.00	$15,000.00			1	$15,000.00					$0.00	$0.00	$0.00	1	$15,000.00	1	$6,000.00	50	$71.43
14-2	4.2	2	$110,000.00	$110,000.00	3	$110,000.00							$0.00	$0.00	$0.00	3	$110,000.00	-1	$0.00	150	$100.00
14-2	4.3	5	$160,000.00	$143,590.54	4	$143,590.54							$0.00	$0.00	$0.00	4	$143,590.54	1	$16,409.46	80	$89.74
14-2	4.4	2	$40,000.00	$24,003.50			1	$24,003.50					$0.00	$0.00	$0.00	1	$24,003.50	1	$15,996.50	50	$60.01
14-3	1.1	2	$36,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$36,000.00	0	$0.00
14-3	1.3	4	$94,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$94,000.00	0	$0.00
14-3	1.4	3	$124,000.00	$90,302.00	3	$90,302.00							$0.00	$0.00	$0.00	3	$90,302.00	0	$33,698.00	100	$72.82
14-3	2.3	40	$150,000.00										$0.00	$0.00	$0.00	0	$0.00	40	$150,000.00	0	$0.00
14-3	3.2	9	$84,500.00										$0.00	$0.00	$0.00	0	$0.00	9	$84,500.00	0	$0.00
14-3	3.3	1	$26,500.00										$0.00	$0.00	$0.00	0	$0.00	1	$26,500.00	0	$0.00
14-3	4.1	4	$200,000.00	$200,000.00	16	$200,000.00							$0.00	$0.00	$0.00	16	$200,000.00	-12	$0.00	400	$100.00
14-3	4.3	16	$258,000.00										$0.00	$0.00	$0.00	0	$0.00	16	$258,000.00	0	$0.00
15-1	1.2	1	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$20,000.00	0	$0.00
15-1	2.1	15	$26,100.00	$26,100.00			15	$26,100.00					$0.00	$0.00	$0.00	15	$26,100.00	0	$0.00	100	$100.00

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

SEP SECRETARÍA DE EDUCACIÓN PÚBLICA

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
15-1	2.2	1	$18,300.00	$15,058.80	1	$15,058.80							$0.00	$0.00	$0.00	1	$15,058.80	0	$3,241.20	100	$82.29
15-1	2.3	60	$15,000.00	$15,000.00			56	$15,000.00					$0.00	$0.00	$0.00	56	$15,000.00	4	$0.00	93	$100.00
15-1	3.1	2	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$15,000.00	0	$0.00
15-2	1.1	10	$3,000.00										$0.00	$0.00	$0.00	0	$0.00	10	$3,000.00	0	$0.00
15-2	2.1	2	$6,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$6,000.00	0	$0.00
15-2	2.2	3	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$15,000.00	0	$0.00
15-2	3.1	5	$225,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$225,000.00	0	$0.00
15-2	3.2	4	$250,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$250,000.00	0	$0.00
15-2	4.2	5	$125,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$125,000.00	0	$0.00
15-3	1.3	10	$500,000.00										$0.00	$0.00	$0.00	0	$0.00	10	$500,000.00	0	$0.00
15-3	2.1	200	$100,000.00										$0.00	$0.00	$0.00	0	$0.00	200	$100,000.00	0	$0.00
15-3	4.1	1	$10,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$10,000.00	0	$0.00
15-3	4.2	2	$40,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$40,000.00	0	$0.00
16-1	1.1	3	$280,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$280,000.00	0	$0.00
16-1	2.1	2	$64,000.00	$31,999.99	2	$31,999.99							$0.00	$0.00	$0.00	2	$31,999.99	0	$32,000.01	100	$50.00
16-1	2.3	3	$106,000.00	$13,021.00			1	$13,021.00					$0.00	$0.00	$0.00	1	$13,021.00	2	$92,979.00	33	$12.28
16-2	1.1	95	$107,000.00										$0.00	$0.00	$0.00	0	$0.00	95	$107,000.00	0	$0.00
16-2	2.1	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-2	2.2	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-2	2.3	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-3	1.1	5	$117,500.00										$0.00	$0.00	$0.00	0	$0.00	5	$117,500.00	0	$0.00
16-3	2.1	3	$36,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$36,000.00	0	$0.00
17-1	1.4	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
17-1	2.1	2	$17,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$17,000.00	0	$0.00
17-1	3.1	20	$30,000.00	$17,308.37			9	$17,308.37					$0.00	$0.00	$0.00	9	$17,308.37	11	$12,691.63	45	$57.69
17-1	4.1	37	$150,000.00	$101,301.68	1	$73,816.60	94	$27,485.08					$0.00	$0.00	$0.00	95	$101,301.68	-58	$48,698.32	257	$67.53
17-2	1.3	1	$12,500.00										$0.00	$0.00	$0.00	0	$0.00	1	$12,500.00	0	$0.00
17-2	1.4	2	$10,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$10,000.00	0	$0.00
17-3	2.1	1	$750,000.00	$749,360.00	1	$749,360.00							$0.00	$0.00	$0.00	1	$749,360.00	0	$640.00	100	$99.91
18-1	1.1	2	$75,000.00	$75,000.00	2	$75,000.00							$0.00	$0.00	$0.00	2	$75,000.00	0	$0.00	100	$100.00
18-1	2.2	2	$28,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$28,000.00	0	$0.00
18-2	1.3	4	$40,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$40,000.00	0	$0.00
18-3	1.2	9	$386,400.00	$386,400.00	9	$386,400.00							$0.00	$0.00	$0.00	9	$386,400.00	0	$0.00	100	$100.00
		13160	$29,974,922.00	$8,890,577.19	1167	$4,931,510.23	967	$3,959,066.96	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	2134	$8,890,577.19	11026	$21,084,344.81	16	30

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.1	4	$70,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$70,000.00	0	$0.00
1-1	1.2	2	$54,000.00	$26,036.51	4	$23,778.51	4	$2,258.00					$0.00	$0.00	$0.00	8	$26,036.51	-6	$27,963.49	400	$48.22
1-1	1.3	2	$168,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$168,000.00	0	$0.00
1-1	1.4	2	$126,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$126,000.00	0	$0.00
1-1	2.1	1	$300,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$300,000.00	0	$0.00
1-1	3.1	1	$52,500.00										$0.00	$0.00	$0.00	0	$0.00	1	$52,500.00	0	$0.00
1-2	1.1	16	$750,000.00	$109,000.00	2	$109,000.00							$0.00	$0.00	$0.00	2	$109,000.00	14	$641,000.00	13	$14.53
1-2	1.2	27	$900,000.00	$171,060.00	12	$171,060.00							$0.00	$0.00	$0.00	12	$171,060.00	15	$728,940.00	44	$19.01
1-3	1.1	8	$170,000.00										$0.00	$0.00	$0.00	0	$0.00	8	$170,000.00	0	$0.00
1-3	1.2	2	$168,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$168,000.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

LIC. JOSÉ OROZCO HERNÁNDEZ
RESPONSABLE DEL PROYECTO

SEP

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
2-1	4.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
2-1	4.4	5	$450,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$450,000.00	0	$0.00
2-2	2.1	1	$158,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$158,000.00	0	$0.00
2-2	2.2	1	$80,500.00										$0.00	$0.00	$0.00	0	$0.00	1	$80,500.00	0	$0.00
2-2	3.1	1	$45,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$45,000.00	0	$0.00
2-2	3.2	1	$135,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$135,000.00	0	$0.00
2-2	3.4	1	$110,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$110,000.00	0	$0.00
2-2	4.1	1	$252,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$252,000.00	0	$0.00
2-2	4.3	2	$250,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$250,000.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

LIC. JOSE OROZCO HERNANDEZ
RESPONSABLE DEL PROYECTO

SEP

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
3-1	1.1	2	$301,951.00										$0.00	$0.00	$0.00	0	$0.00	2	$301,951.00	0	$0.00
3-1	1.2	1	$40,566.00										$0.00	$0.00	$0.00	0	$0.00	1	$40,566.00	0	$0.00
3-1	2.1	266	$188,719.00										$0.00	$0.00	$0.00	0	$0.00	266	$188,719.00	0	$0.00
3-1	2.2	100	$174,257.00										$0.00	$0.00	$0.00	0	$0.00	100	$174,257.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

DRA. MONICA MIGUEL BAUTISTA
RESPONSABLE DEL PROYECTO

SEP

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
4-1	1.2	2	$80,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$80,000.00	0	$0.00
4-1	2.1	2	$120,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$120,000.00	0	$0.00
4-1	2.2	2	$64,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$64,000.00	0	$0.00
4-1	4.1	6	$246,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$246,000.00	0	$0.00
4-1	4.2	2	$70,500.00										$0.00	$0.00	$0.00	0	$0.00	2	$70,500.00	0	$0.00
4-1	4.3	1	$80,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$80,000.00	0	$0.00
4-2	1.1	35	$71,000.00										$0.00	$0.00	$0.00	0	$0.00	35	$71,000.00	0	$0.00
4-2	2.3	6	$216,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$216,000.00	0	$0.00
4-2	2.4	87	$87,500.00	$46,854.72	2	$4,354.72	161	$42,500.00					$0.00	$0.00	$0.00	163	$46,854.72	-76	$40,645.28	187	$53.55
4-3	1.1	50	$15,000.00	$15,000.00			46	$15,000.00					$0.00	$0.00	$0.00	46	$15,000.00	4	$0.00	92	$100.00
4-3	1.2	2	$110,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$110,000.00	0	$0.00
4-3	1.3	1	$30,000.00	$30,000.00	1	$30,000.00							$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
4-3	2.1	227	$105,000.00	$74,990.71	284	$65,000.00	244	$9,990.71					$0.00	$0.00	$0.00	528	$74,990.71	-301	$30,009.29	233	$71.42
4-3	2.2	31	$49,000.00	$9,000.00			42	$9,000.00					$0.00	$0.00	$0.00	42	$9,000.00	-11	$40,000.00	135	$18.37
4-3	3.1	30	$105,000.00	$62,522.88	27	$62,522.88							$0.00	$0.00	$0.00	27	$62,522.88	3	$42,477.12	90	$59.55
4-3	3.2	12	$42,000.00	$41,700.00	12	$41,700.00							$0.00	$0.00	$0.00	12	$41,700.00	0	$300.00	100	$99.29

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

MTRO. EDWUN NAZARET LEÓN JIMÉNEZ
RESPONSABLE DEL PROYECTO

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
5-1	1.2	2	$69,000.00	$27,112.33	1	$27,112.33							$0.00	$0.00	$0.00	1	$27,112.33	1	$41,887.67	50	$39.29
5-1	1.3	4	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$30,000.00	0	$0.00
5-1	2.1	15	$830,000.00										$0.00	$0.00	$0.00	0	$0.00	15	$830,000.00	0	$0.00
5-1	2.3	1	$1,950,000.00	$1,775,160.97			1	$1,775,160.97					$0.00	$0.00	$0.00	1	$1,775,160.97	0	$174,839.03	100	$91.03
5-1	3.1	1	$50,000.00	$34,540.00			1	$34,540.00					$0.00	$0.00	$0.00	1	$34,540.00	0	$15,460.00	100	$69.08
5-1	3.2	6	$150,000.00	$14,733.53			1	$14,733.53					$0.00	$0.00	$0.00	1	$14,733.53	5	$135,266.47	17	$9.82
5-1	4.2	6	$180,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$180,000.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

M. EN C. JOSÉ ANGEL CUEVA VILLANUEVA
RESPONSABLE DEL PROYECTO

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017

Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
6-1	1.1	4	$268,400.00										$0.00	$0.00	$0.00	0	$0.00	4	$268,400.00	0	$0.00
6-1	1.2	2	$126,400.00										$0.00	$0.00	$0.00	0	$0.00	2	$126,400.00	0	$0.00
6-1	1.3	54	$134,000.00										$0.00	$0.00	$0.00	0	$0.00	54	$134,000.00	0	$0.00
6-1	1.4	4	$134,360.00										$0.00	$0.00	$0.00	0	$0.00	4	$134,360.00	0	$0.00
6-1	2.1	4	$172,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$172,000.00	0	$0.00
6-1	2.2	2	$188,000.00	$188,000.00	4	$188,000.00							$0.00	$0.00	$0.00	4	$188,000.00	-2	$0.00	200	$100.00
6-1	3.1	2	$88,200.00										$0.00	$0.00	$0.00	0	$0.00	2	$88,200.00	0	$0.00
6-1	3.2	1	$208,800.00										$0.00	$0.00	$0.00	0	$0.00	1	$208,800.00	0	$0.00
6-2	2.1	5	$150,000.00	$30,000.00			1	$30,000.00					$0.00	$0.00	$0.00	1	$30,000.00	4	$120,000.00	20	$20.00
6-3	1.1	18	$65,400.00										$0.00	$0.00	$0.00	0	$0.00	18	$65,400.00	0	$0.00
6-3	1.2	3	$45,000.00	$45,000.00	3	$45,000.00							$0.00	$0.00	$0.00	3	$45,000.00	0	$0.00	100	$100.00
6-3	1.3	2	$34,500.00	$34,500.00			2	$34,500.00					$0.00	$0.00	$0.00	2	$34,500.00	0	$0.00	100	$100.00
6-3	2.1	28	$18,500.00										$0.00	$0.00	$0.00	0	$0.00	28	$18,500.00	0	$0.00
6-3	3.1	5	$202,000.00	$30,112.44			5	$30,112.44					$0.00	$0.00	$0.00	5	$30,112.44	0	$171,887.56	100	$14.91
6-3	3.2	7	$12,000.00										$0.00	$0.00	$0.00	0	$0.00	7	$12,000.00	0	$0.00
6-4	1.1	2	$7,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$7,000.00	0	$0.00
6-4	2.1	30	$81,000.00										$0.00	$0.00	$0.00	0	$0.00	30	$81,000.00	0	$0.00
6-4	3.1	8	$27,900.00										$0.00	$0.00	$0.00	0	$0.00	8	$27,900.00	0	$0.00
6-4	3.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

MTRA. NORA PATRICIA SANCHEZ CHÁVEZ
RESPONSABLE DEL PROYECTO

SEP SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
7-1	2.1	5	$208,500.00	$175,334.09	1	$30,158.49	4	$145,175.60					$0.00	$0.00	$0.00	5	$175,334.09	0	$33,165.91	100	$84.09
7-2	1.1	4	$294,000.00	$294,000.00			5	$294,000.00					$0.00	$0.00	$0.00	5	$294,000.00	-1	$0.00	125	$100.00
7-2	1.2	4	$400,000.00	$400,000.00			4	$400,000.00					$0.00	$0.00	$0.00	4	$400,000.00	0	$0.00	100	$100.00
7-2	2.1	20	$450,000.00										$0.00	$0.00	$0.00	0	$0.00	20	$450,000.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

MTRO. EN ARQ. IGNACIO SANTIAGO LEÓN
RESPONSABLE DEL PROYECTO

SEP
SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8-1	1.1	2	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$15,000.00	0	$0.00
8-1	2.1	4	$155,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$155,000.00	0	$0.00
8-1	2.2	3	$165,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$165,000.00	0	$0.00
8-2	1.1	6	$592,500.00										$0.00	$0.00	$0.00	0	$0.00	6	$592,500.00	0	$0.00
8-3	1.1	1	$9,000.00	$9,000.00	3	$9,000.00							$0.00	$0.00	$0.00	3	$9,000.00	-2	$0.00	300	$100.00
8-3	1.2	4	$4,200.00	$3,382.56			4	$3,382.56					$0.00	$0.00	$0.00	4	$3,382.56	0	$817.44	100	$80.54

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

M. EN C. JOEL HERNÁNDEZ RUIZ
RESPONSABLE DEL PROYECTO

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

SEP SECRETARÍA DE EDUCACIÓN PÚBLICA

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
9-1	1.1	3	$24,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$24,000.00	0	$0.00
9-1	1.2	6	$45,000.00	$29,221.56			3	$29,221.56					$0.00	$0.00	$0.00	3	$29,221.56	3	$15,778.44	50	$64.94
9-1	1.3	2	$140,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$140,000.00	0	$0.00
9-1	2.1	6	$92,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$92,000.00	0	$0.00
9-1	2.2	4	$121,000.00	$30,250.00			1	$30,250.00					$0.00	$0.00	$0.00	1	$30,250.00	3	$90,750.00	25	$25.00
9-1	2.3	11	$91,000.00	$73,269.00	9	$73,269.00							$0.00	$0.00	$0.00	9	$73,269.00	2	$17,731.00	82	$80.52
9-1	3.1	2	$70,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$70,000.00	0	$0.00
9-1	3.2	3	$135,000.00	$135,000.00	1	$45,000.00	2	$90,000.00					$0.00	$0.00	$0.00	3	$135,000.00	0	$0.00	100	$100.00
9-1	3.3	18	$282,000.00	$95,000.00			8	$95,000.00					$0.00	$0.00	$0.00	8	$95,000.00	10	$187,000.00	44	$33.69
9-1	3.4	3	$57,794.00										$0.00	$0.00	$0.00	0	$0.00	3	$57,794.00	0	$0.00
9-2	1.1	1	$25,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$25,000.00	0	$0.00
9-2	1.3	1	$59,627.00										$0.00	$0.00	$0.00	0	$0.00	1	$59,627.00	0	$0.00
9-2	2.1	3	$60,000.00	$39,481.04			3	$39,481.04					$0.00	$0.00	$0.00	3	$39,481.04	0	$20,518.96	100	$65.80
9-2	2.2	6	$106,000.00	$29,221.56			3	$29,221.56					$0.00	$0.00	$0.00	3	$29,221.56	3	$76,778.44	50	$27.57
9-2	3.1	4	$120,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$120,000.00	0	$0.00
9-2	3.3	1	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$15,000.00	0	$0.00
9-2	4.1	5	$125,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$125,000.00	0	$0.00
9-2	4.2	5	$75,000.00	$48,702.60			5	$48,702.60					$0.00	$0.00	$0.00	5	$48,702.60	0	$26,297.40	100	$64.94
9-3	1.2	19	$22,933.00										$0.00	$0.00	$0.00	0	$0.00	19	$22,933.00	0	$0.00
9-3	1.3	2	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$30,000.00	0	$0.00
9-3	2.3	2	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$30,000.00	0	$0.00
9-3	3.3	2	$8,000.00	$4,872.00			2	$4,872.00					$0.00	$0.00	$0.00	2	$4,872.00	0	$3,128.00	100	$60.90
9-3	3.4	3	$195,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$195,000.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

M.F. JHOVANY OMAR CABRERA RAMOS
RESPONSABLE DEL PROYECTO

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

SEP SECRETARÍA DE EDUCACIÓN PÚBLICA

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
10-1	1.1	10	$210,000.00	$200,004.43	23	$200,004.43							$0.00	$0.00	$0.00	23	$200,004.43	-13	$9,995.57	230	$95.24
10-1	2.1	2	$80,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$80,000.00	0	$0.00
10-1	2.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
10-1	2.3	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
10-2	1.1	2	$68,000.00	$68,000.00	4	$68,000.00							$0.00	$0.00	$0.00	4	$68,000.00	-2	$0.00	200	$100.00
10-2	1.2	2	$135,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$135,000.00	0	$0.00
10-2	3.1	46	$191,000.00	$75,674.19	3	$24,354.00	77	$51,320.19					$0.00	$0.00	$0.00	80	$75,674.19	-34	$115,325.81	174	$39.62
10-2	4.1	4	$60,400.00	$48,948.00			3	$48,948.00					$0.00	$0.00	$0.00	3	$48,948.00	1	$11,452.00	75	$81.04
10-3	1.2	10	$12,000.00										$0.00	$0.00	$0.00	0	$0.00	10	$12,000.00	0	$0.00
10-3	2.1	2	$24,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$24,000.00	0	$0.00
10-3	3.1	2	$68,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$68,000.00	0	$0.00
10-4	1.1	2	$38,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$38,000.00	0	$0.00
10-4	1.2	2	$18,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$18,000.00	0	$0.00
10-4	1.3	4	$40,000.00	$37,752.22	189	$37,752.22							$0.00	$0.00	$0.00	189	$37,752.22	-185	$2,247.78	4,725.00	$94.38
10-4	2.1	4	$36,000.00	$16,788.00	6	$14,957.00	1	$1,831.00					$0.00	$0.00	$0.00	7	$16,788.00	-3	$19,212.00	175	$46.63

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

DR. [illegible]ULABALDO CRUZ CORTES
RESPONSABLE DEL PROYECTO

SEP

SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017

Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
11-1	1.1	3	$151,893.00										$0.00	$0.00	$0.00	0	$0.00	3	$151,893.00	0	$0.00
11-1	1.2	3	$225,000.00	$75,000.00			2	$75,000.00					$0.00	$0.00	$0.00	2	$75,000.00	1	$150,000.00	67	$33.33
11-1	1.4	1	$20,251.00										$0.00	$0.00	$0.00	0	$0.00	1	$20,251.00	0	$0.00
11-1	2.1	1	$21,096.00										$0.00	$0.00	$0.00	0	$0.00	1	$21,096.00	0	$0.00
11-1	2.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
11-1	2.3	1	$57,000.00	$57,000.00			1	$57,000.00					$0.00	$0.00	$0.00	1	$57,000.00	0	$0.00	100	$100.00
11-1	3.1	1	$33,753.00										$0.00	$0.00	$0.00	0	$0.00	1	$33,753.00	0	$0.00
11-2	1.1	9	$84,384.00	$15,164.85			90	$15,164.85					$0.00	$0.00	$0.00	90	$15,164.85	-81	$69,219.15	1,000.00	$17.97
11-2	2.1	3	$207,588.00	$170,520.00			3	$170,520.00					$0.00	$0.00	$0.00	3	$170,520.00	0	$37,068.00	100	$82.14
11-2	2.2	10573	$1,197,926.00	$28,710.00	500	$28,710.00							$0.00	$0.00	$0.00	500	$28,710.00	10073	$1,169,216.00	5	$2.40
11-2	3.1	5	$179,740.00	$179,740.00	7	$164,870.00	1	$14,870.00					$0.00	$0.00	$0.00	8	$179,740.00	-3	$0.00	160	$100.00
11-2	3.2	5	$329,101.00	$210,000.00	6	$210,000.00							$0.00	$0.00	$0.00	6	$210,000.00	-1	$119,101.00	120	$63.81
11-3	1.2	2	$42,192.00										$0.00	$0.00	$0.00	0	$0.00	2	$42,192.00	0	$0.00
11-4	1.1	2	$270,000.00	$270,000.00	1	$240,000.00	1	$30,000.00					$0.00	$0.00	$0.00	2	$270,000.00	0	$0.00	100	$100.00
11-4	2.1	4	$126,500.00										$0.00	$0.00	$0.00	0	$0.00	4	$126,500.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

MTRO. EN OF. CÉSAR ZÁRATE ORTÍZ
RESPONSABLE DEL PROYECTO

SEP

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017

Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
12-1	1.1	12	$54,000.00										$0.00	$0.00	$0.00	0	$0.00	12	$54,000.00	0	$0.00
12-1	2.1	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
12-1	2.2	2	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$50,000.00	0	$0.00
12-2	1.1	1	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$15,000.00	0	$0.00
12-2	2.1	1	$8,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$8,000.00	0	$0.00
12-3	1.1	6	$48,000.00										$0.00	$0.00	$0.00	0	$0.00	6	$48,000.00	0	$0.00
12-3	1.2	5	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$50,000.00	0	$0.00
12-3	1.3	1	$150,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$150,000.00	0	$0.00
12-3	1.4	2	$45,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$45,000.00	0	$0.00
12-3	2.1	2	$133,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$133,000.00	0	$0.00
12-3	2.2	4	$106,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$106,000.00	0	$0.00
12-3	2.3	2	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$50,000.00	0	$0.00
12-4	1.1	1	$150,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$150,000.00	0	$0.00
12-4	1.2	3	$84,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$84,000.00	0	$0.00
12-4	1.3	3	$210,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$210,000.00	0	$0.00
12-4	1.4	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
12-4	3.1	3	$450,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$450,000.00	0	$0.00
12-4	4.1	2	$300,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$300,000.00	0	$0.00
12-4	4.2	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
12-4	4.3	4	$325,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$325,000.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

DRA. VIRGINIA GUADALUPE REYES DE LA CRUZ
RESPONSABLE DEL PROYECTO

SEP
SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
13-1	1.1	12	$200,000.00										$0.00	$0.00	$0.00	0	$0.00	12	$200,000.00	0	$0.00
13-1	2.1	6	$1,199,856.00	$1,045,005.72	11	$995,149.72	4	$49,856.00					$0.00	$0.00	$0.00	15	$1,045,005.72	-9	$154,850.28	250	$87.09
13-1	3.1	1	$50,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$50,000.00	0	$0.00
13-2	3.1	1	$30,000.00	$30,000.00	1	$30,000.00							$0.00	$0.00	$0.00	1	$30,000.00	0	$0.00	100	$100.00
13-3	1.1	10	$170,000.00										$0.00	$0.00	$0.00	0	$0.00	10	$170,000.00	0	$0.00
13-3	2.2	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
13-3	3.1	2	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$20,000.00	0	$0.00
13-3	4.1	4	$40,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$40,000.00	0	$0.00
13-3	4.2	390	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	390	$30,000.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

M.V.Z. CERT. JOSÉ ALFREDO VILLEGAS SÁNCHEZ
RESPONSABLE DEL PROYECTO

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
14-1	1.1	2	$180,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$180,000.00	0	$0.00
14-1	1.2	12	$120,000.00										$0.00	$0.00	$0.00	0	$0.00	12	$120,000.00	0	$0.00
14-1	1.3	2	$70,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$70,000.00	0	$0.00
14-1	1.4	2	$195,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$195,000.00	0	$0.00
14-1	2.1	1	$35,000.00	$17,229.00	1	$17,229.00							$0.00	$0.00	$0.00	1	$17,229.00	0	$17,771.00	100	$49.23
14-1	2.2	1	$82,000.00	$41,064.00			1	$41,064.00					$0.00	$0.00	$0.00	1	$41,064.00	0	$40,936.00	100	$50.08
14-1	3.1	2	$84,000.00	$42,618.40			1	$42,618.40					$0.00	$0.00	$0.00	1	$42,618.40	1	$41,381.60	50	$50.74
14-1	3.2	1	$42,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$42,000.00	0	$0.00
14-1	3.3	1	$6,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$6,000.00	0	$0.00
14-1	4.2	5	$42,935.00	$15,854.00			53	$15,854.00					$0.00	$0.00	$0.00	53	$15,854.00	-48	$27,081.00	1,060.00	$36.93
14-2	2.2	5	$100,000.00	$100,000.00	7	$100,000.00							$0.00	$0.00	$0.00	7	$100,000.00	-2	$0.00	140	$100.00
14-2	4.1	2	$21,000.00	$15,000.00			1	$15,000.00					$0.00	$0.00	$0.00	1	$15,000.00	1	$6,000.00	50	$71.43
14-2	4.2	2	$110,000.00	$110,000.00	3	$110,000.00							$0.00	$0.00	$0.00	3	$110,000.00	-1	$0.00	150	$100.00
14-2	4.3	5	$160,000.00	$143,590.54	4	$143,590.54							$0.00	$0.00	$0.00	4	$143,590.54	1	$16,409.46	80	$89.74
14-2	4.4	2	$40,000.00	$24,003.50			1	$24,003.50					$0.00	$0.00	$0.00	1	$24,003.50	1	$15,996.50	50	$60.01
14-3	1.1	2	$36,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$36,000.00	0	$0.00
14-3	1.3	4	$94,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$94,000.00	0	$0.00
14-3	1.4	3	$124,000.00	$90,302.00	3	$90,302.00							$0.00	$0.00	$0.00	3	$90,302.00	0	$33,698.00	100	$72.82
14-3	2.3	40	$150,000.00										$0.00	$0.00	$0.00	0	$0.00	40	$150,000.00	0	$0.00
14-3	3.2	9	$84,500.00										$0.00	$0.00	$0.00	0	$0.00	9	$84,500.00	0	$0.00
14-3	3.3	1	$26,500.00										$0.00	$0.00	$0.00	0	$0.00	1	$26,500.00	0	$0.00
14-3	4.1	4	$200,000.00	$200,000.00	16	$200,000.00							$0.00	$0.00	$0.00	16	$200,000.00	-12	$0.00	400	$100.00
14-3	4.3	16	$258,000.00										$0.00	$0.00	$0.00	0	$0.00	16	$258,000.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

L.C.E. LUIS ENRIQUE RAMIREZ LÓPEZ
RESPONSABLE DEL PROYECTO

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
15-1	1.2	1	$20,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$20,000.00	0	$0.00
15-1	2.1	15	$26,100.00	$26,100.00			15	$26,100.00					$0.00	$0.00	$0.00	15	$26,100.00	0	$0.00	100	$100.00
15-1	2.2	1	$18,300.00	$15,058.80	1	$15,058.80							$0.00	$0.00	$0.00	1	$15,058.80	0	$3,241.20	100	$82.29
15-1	2.3	60	$15,000.00	$15,000.00			56	$15,000.00					$0.00	$0.00	$0.00	56	$15,000.00	4	$0.00	93	$100.00
15-1	3.1	2	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$15,000.00	0	$0.00
15-2	1.1	10	$3,000.00										$0.00	$0.00	$0.00	0	$0.00	10	$3,000.00	0	$0.00
15-2	2.1	2	$6,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$6,000.00	0	$0.00
15-2	2.2	3	$15,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$15,000.00	0	$0.00
15-2	3.1	5	$225,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$225,000.00	0	$0.00
15-2	3.2	4	$250,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$250,000.00	0	$0.00
15-2	4.2	5	$125,000.00										$0.00	$0.00	$0.00	0	$0.00	5	$125,000.00	0	$0.00
15-3	1.3	10	$500,000.00										$0.00	$0.00	$0.00	0	$0.00	10	$500,000.00	0	$0.00
15-3	2.1	200	$100,000.00										$0.00	$0.00	$0.00	0	$0.00	200	$100,000.00	0	$0.00
15-3	4.1	1	$10,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$10,000.00	0	$0.00
15-3	4.2	2	$40,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$40,000.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

LIC. MIGUEL ÁNGEL VÁZQUEZ RAMÍREZ
RESPONSABLE DEL PROYECTO

SEP

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
16-1	1.1	3	$280,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$280,000.00	0	$0.00
16-1	2.1	2	$64,000.00	$31,999.99	2	$31,999.99							$0.00	$0.00	$0.00	2	$31,999.99	0	$32,000.01	100	$50.00
16-1	2.3	3	$106,000.00	$13,021.00			1	$13,021.00					$0.00	$0.00	$0.00	1	$13,021.00	2	$92,979.00	33	$12.28
16-2	1.1	95	$107,000.00										$0.00	$0.00	$0.00	0	$0.00	95	$107,000.00	0	$0.00
16-2	2.1	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-2	2.2	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-2	2.3	1	$27,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$27,000.00	0	$0.00
16-3	1.1	5	$117,500.00										$0.00	$0.00	$0.00	0	$0.00	5	$117,500.00	0	$0.00
16-3	2.1	3	$36,000.00										$0.00	$0.00	$0.00	0	$0.00	3	$36,000.00	0	$0.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

MTRO. FRANCISCO JOSÉ RUIZ CERVANTES
RESPONSABLE DEL PROYECTO

SEP

SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
17-1	1.4	1	$30,000.00										$0.00	$0.00	$0.00	0	$0.00	1	$30,000.00	0	$0.00
17-1	2.1	2	$17,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$17,000.00	0	$0.00
17-1	3.1	20	$30,000.00	$17,308.37			9	$17,308.37					$0.00	$0.00	$0.00	9	$17,308.37	11	$12,691.63	45	$57.69
17-1	4.1	37	$150,000.00	$101,301.68	1	$73,816.60	94	$27,485.08					$0.00	$0.00	$0.00	95	$101,301.68	-58	$48,698.32	257	$67.53
17-2	1.3	1	$12,500.00										$0.00	$0.00	$0.00	0	$0.00	1	$12,500.00	0	$0.00
17-2	1.4	2	$10,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$10,000.00	0	$0.00
17-3	2.1	1	$750,000.00	$749,360.00	1	$749,360.00							$0.00	$0.00	$0.00	1	$749,360.00	0	$640.00	100	$99.91

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

DR. RAÚL CONTRERAS MEDINA
RESPONSABLE DEL PROYECTO

SEP

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 20MSU0011I

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017

Fecha de Creación: 13 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
18-1	1.1	2	$75,000.00	$75,000.00	2	$75,000.00							$0.00	$0.00	$0.00	2	$75,000.00	0	$0.00	100	$100.00
18-1	2.2	2	$28,000.00										$0.00	$0.00	$0.00	0	$0.00	2	$28,000.00	0	$0.00
18-2	1.3	4	$40,000.00										$0.00	$0.00	$0.00	0	$0.00	4	$40,000.00	0	$0.00
18-3	1.2	9	$386,400.00	$386,400.00	9	$386,400.00							$0.00	$0.00	$0.00	9	$386,400.00	0	$0.00	100	$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

LIC. LILI [illegible]
RESPONSABLE DEL PROYECTO

SEP
SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Ejercicio: 2017
Clave del Convenio: C/PFCE-2016-20MSU0011I-18-54
Fecha de creación: 14/12/2017

Clave 911: 20MSU0011I

Institución: UNIVERSIDAD AUTÓNOMA BENITO JUÁREZ DE OAXACA

REPORTE DE VARIACIONES

CLAVE DEL PROYECTO	TOTAL ASIGNADO	TOTAL TRIMESTAL COMPROBADO		EXPLICACION DE LAS VARIACIONES
		PROGRAMADO	COMPROBADO	
P/PFCE-2017-20MSU0011I-01	$2,758,500.00	**$468,000.00**	**$2,258.00**	No se contrataron los servicios programados
P/PFCE-2017-20MSU0011I-02	$1,510,500.00	**$125,500.00**	**$0.00**	No se contrataron los servicios programados
P/PFCE-2017-20MSU0011I-03	$705,493.00	**$0.00**	**$0.00**	
P/PFCE-2017-20MSU0011I-04	$1,491,000.00	**$437,000.00**	**$76,490.71**	No se contrataron los servicios programados
P/PFCE-2017-20MSU0011I-05	$3,259,000.00	**$179,000.00**	**$1,824,434.50**	No se realizaron las adquisiciones de equipo especializado
P/PFCE-2017-20MSU0011I-06	$1,993,460.00	**$141,800.00**	**$94,612.44**	No se realizaron las adquisiciones de equipo especializado
P/PFCE-2017-20MSU0011I-07	$1,352,500.00	**$208,500.00**	**$839,175.60**	Se adelantó el gasto en la contratación de servicios
P/PFCE-2017-20MSU0011I-08	$940,700.00	**$28,200.00**	**$3,382.56**	No se contrataron los servicios programados
P/PFCE-2017-20MSU0011I-09	$1,929,354.00	**$752,627.00**	**$366,748.76**	No se contrataron los servicios programados
P/PFCE-2017-20MSU0011I-10	$1,040,400.00	**$195,400.00**	**$102,099.19**	No se realizaron las adquisiciones de equipo especializado
P/PFCE-2017-20MSU0011I-11	$2,976,424.00	**$1,691,467.00**	**$362,554.85**	No se realizaron las adquisiciones de equipo especializado
P/PFCE-2017-20MSU0011I-12	$2,308,000.00	**$92,000.00**	**$0.00**	No se contrataron los servicios programados
P/PFCE-2017-20MSU0011I-13	$1,759,856.00	**$1,180,000.00**	**$49,856.00**	No se realizaron las adquisiciones de equipo especializado
P/PFCE-2017-20MSU0011I-14	$2,260,935.00	**$583,000.00**	**$138,539.90**	No se realizaron las adquisiciones de material especializado
P/PFCE-2017-20MSU0011I-15	$1,368,400.00	**$139,000.00**	**$41,100.00**	No se contrataron los servicios programados
P/PFCE-2017-20MSU0011I-16	$791,500.00	**$116,000.00**	**$13,021.00**	No se pudo realizar la adquisicióndel Acervo Bibliográfico.
P/PFCE-2017-20MSU0011I-17	$999,500.00	**$69,500.00**	**$44,793.45**	No se realizaron las adquisiciones de material especializado
P/PFCE-2017-20MSU0011I-18	$529,400.00	**$40,000.00**	**$0.00**	No se contrataron los servicios programados
TOTALES	**$29,974,922.00**	**$6,446,994.00**	**$3,959,066.96**	

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

JUÁREZ DE OAXACA

	Tercero	Cuarto

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-20MSU0011I-18-52
Fecha de creación: 13/12/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

ONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTAL COMPROBADO			TOTAL ANUAL COMPROBADO	
O	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
$0.00	$0.00	$0.00	$0.00	$468,000.00	$2,258.00	$0.00	$0.00	$0.00	$0.00	$468,000.00	$2,258.00	0.48	$306,096.51	11.1
$0.00	$0.00	$0.00	$0.00	$125,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,500.00	$0.00	0	$0.00	0
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	0
000.00	$0.00	$0.00	$9,990.71	$177,000.00	$0.00	$0.00	$0.00	$0.00	$66,500.00	$437,000.00	$76,490.71	17.5	$280,068.31	18.78
$0.00	$34,540.00	$0.00	$0.00	$179,000.00	$14,733.53	$0.00	$1,775,160.97	$0.00	$0.00	$179,000.00	$1,824,434.50	1,019.24	$1,851,546.83	56.81
$0.00	$0.00	$16,900.00	$0.00	$0.00	$30,000.00	$124,900.00	$64,612.44	$0.00	$0.00	$141,800.00	$94,612.44	66.72	$327,612.44	16.43
$0.00	$0.00	$0.00	$0.00	$0.00	$694,000.00	$208,500.00	$145,175.60	$0.00	$0.00	$208,500.00	$839,175.60	402.48	$869,334.09	64.28
$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$13,200.00	$3,382.56	$0.00	$0.00	$28,200.00	$3,382.56	11.99	$12,382.56	1.32
000.00	$0.00	$0.00	$0.00	$452,627.00	$215,250.00	$60,000.00	$151,498.76	$0.00	$0.00	$752,627.00	$366,748.76	48.73	$485,017.76	25.14
$0.00	$0.00	$0.00	$25,820.19	$60,400.00	$50,779.00	$135,000.00	$25,500.00	$0.00	$0.00	$195,400.00	$102,099.19	52.25	$447,166.84	42.98
041.00	$0.00	$0.00	$15,164.85	$0.00	$89,870.00	$1,594,426.00	$257,520.00	$0.00	$0.00	$1,691,467.00	$362,554.85	21.43	$1,006,134.85	33.8
000.00	$0.00	$0.00	$0.00	$84,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,000.00	$0.00	0	$0.00	0
$0.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$1,000,000.00	$49,856.00	$0.00	$0.00	$1,180,000.00	$49,856.00	4.23	$1,075,005.72	61.08
000.00	$0.00	$70,000.00	$0.00	$490,500.00	$122,685.90	$14,500.00	$0.00	$0.00	$15,854.00	$583,000.00	$138,539.90	23.76	$799,661.44	35.37
000.00	$0.00	$8,000.00	$0.00	$115,000.00	$0.00	$0.00	$26,100.00	$0.00	$15,000.00	$139,000.00	$41,100.00	29.57	$56,158.80	4.1
$0.00	$0.00	$0.00	$0.00	$9,000.00	$13,021.00	$0.00	$0.00	$107,000.00	$0.00	$116,000.00	$13,021.00	11.23	$45,020.99	5.69
000.00	$0.00	$17,000.00	$18,353.42	$22,500.00	$0.00	$0.00	$9,131.66	$0.00	$17,308.37	$69,500.00	$44,793.45	64.45	$867,970.05	86.84
000.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$0.00	0	$461,400.00	87.16
041.00	**$34,540.00**	**$291,900.00**	**$69,329.17**	**$2,218,527.00**	**$1,232,597.43**	**$3,150,526.00**	**$2,507,937.99**	**$107,000.00**	**$114,662.37**	**$6,446,994.00**	**$3,959,066.96**	**61.41**	**$8,890,577.19**	**29.66**

DR. EDUARDO CARLOS BAUTISTA MARTÍNEZ
RECTOR

DR. ARISTEO SEGURA SALVADOR
SECRETARIO DE PLANEACIÓN

SEP

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE DE ESTADO DE CUENTA DEL FIDEICOMISO

Institución: UNIVERSIDAD AUTÓNOMA BENITO JUÁREZ DE OAXACA
Número de subcuenta: F/2003519-2
Fiduciario: SANTANDER

Ejercicio: 2017
Clave del Conven: C/PFCE-2017-20MSU0011I-18-52

RENDIMIENTO Y RECURSOS EJERCIDOS SEGÚN ESTADOS DE CUENTA DEL FIDEICOMISO CON CORTE AL: 13 DE DICIEMBRE DE 2017

	CAPITAL							PRODUCTOS FINANCIEROS								
MES Y AÑO	CAPITAL ASIGNADO PFCE 2017	REMANENTE DE PRODUCTOS FINANCIEROS DE LA SUBCUENTA ANTERIOR	RETIRO DE FIDEICOMISO	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES	DEVOLUCION A TESOFE	REINTEGROS AL FIDEICOMISO	SALDO FINAL ACUMULADO	CAPITAL (RENDIMIENTO BRUTO)	COSTO DEL FIDEICOMISO	RENDIMIENTO NETO	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES	DEVOLUCIÓN A TESOFE	REINTEGROS A CAPITAL	TRASPASO SIGUIENTE EJERCICIO	EJERCICIO NETO	SALDO TOTAL SEGÚN ESTADO DE CUENTA
(A)	(1)	(2)	(3)	(4)	(5)	(6)	((7) = ((1+2-3-4-5+6)+7 mes anterior))	(8)	(9)	(10= 8-9)	(11)	(12)	(13)	(14)	((15) = (10-11-12+13-14+(15 mes anterior)))	((16) = (7) + (15))
Marzo 2017							$0.00			$0.00					$0.00	$0.00
Abril 2017	$29,974,922.00						$29,974,922.00	$10,752.15		$10,752.15					$10,752.15	$29,985,674.15
Mayo 2017							$29,974,922.00	$129,495.40		$129,495.40					$140,247.55	$30,115,169.55
Junio 2017				$45,000.00			$29,929,922.00	$125,700.89		$125,700.89					$265,948.44	$30,195,870.44
Julio 2017				$940,536.72			$28,989,385.28	$115,732.42		$115,732.42					$381,680.86	$29,371,066.14
Agosto 2017				$3,960,259.51			$25,029,125.77	$124,889.83		$124,889.83					$506,570.69	$25,535,696.46
Septiembre 2017				$383,104.26			$24,646,021.51	$107,232.85		$107,232.85					$613,803.54	$25,259,825.05
Octubre 2017				$3,785,938.81		$209,976.11	$21,070,058.81	$102,746.49		$102,746.49					$716,550.03	$21,786,608.84
Noviembre 2017							$21,070,058.81	$91,336.66		$91,336.66					$807,886.69	$21,877,945.50
Diciembre 2017							$21,070,058.81			$0.00					$807,886.69	$21,877,945.50
Enero 2018							$21,070,058.81			$0.00					$807,886.69	$21,877,945.50
Febrero 2018							$21,070,058.81			$0.00					$807,886.69	$21,877,945.50
Marzo 2018							$21,070,058.81			$0.00					$807,886.69	$21,877,945.50
Abril 2018							$21,070,058.81			$0.00					$807,886.69	$21,877,945.50
Mayo 2018							$21,070,058.81			$0.00					$807,886.69	$21,877,945.50
Junio 2018							$21,070,058.81			$0.00					$807,886.69	$21,877,945.50
Julio 2018							$21,070,058.81			$0.00					$807,886.69	$21,877,945.50
Agosto 2018							$21,070,058.81			$0.00					$807,886.69	$21,877,945.50
TOTAL	$29,974,922.00	$0.00	$0.00	$9,114,839.30	$0.00	$209,976.11	$21,070,058.81	$807,886.69	$0.00	$807,886.69	$0.00	$0.00	$0.00	$0.00	$807,886.69	

DR. EDUARDO CARLOS BAUTISTA MARTINEZ
RECTOR

DR. ARISTEO SEGURA SALVADOR
SECRETARIO DE PLANEACIÓN