



UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA

RECTORÍA

OFICINA:
NÚM. OFICIO:
ASUNTO:

Rectoría
RT/875/2017
Relativo al PFCE 2016.

Oaxaca de Juárez, Oaxaca. 15 de diciembre de 2017.

DR. SALVADOR A. MALO ÁLVAREZ
DIRECTOR GENERAL DE EDUCACIÓN
SUPERIOR UNIVERSITARIA.
SECRETARÍA DE EDUCACIÓN PÚBLICA.
PRESENTE.

Distinguido Director:

En el marco del Programa de Fortalecimiento de la Calidad Educativa (PFCE) correspondiente al ejercicio fiscal 2016; la Universidad Autónoma "Benito Juárez" de Oaxaca, hace entrega del **tercer reporte financiero trimestral** de 3 Proyectos de Gestión (ProGES) y 15 Proyectos de Dependencias de Educación Superior (ProDES), mismos que fueron registrados en la plataforma del Sistema electrónico PFCE 2016-2017.

Anexando los siguientes informes:

1. Reporte por Acciones.
2. Reporte de variaciones.
3. Formato Acumulativo por Proyecto de los conceptos de Gasto ejercidos y comprobados.
4. Reporte del Fideicomiso con corte al 14 de diciembre de 2017.

Lo anterior, según se estipula en los lineamientos 3.5 de las Reglas de Operación (RO) del programa en comento.

Sin otro particular por el momento, reciba un cordial saludo.



Atentamente
"Ciencia, Arte, Libertad"

Dr. Eduardo Carlos Bautista Martínez
Rector



C.c.p. Mtra. Arely Gómez González. Secretario de la Función Pública. P.s.c.
C.c.p. Dip. Hortensia Aragón Castillo. Presidenta de la Comisión Ordinaria de Educación Pública y Servicios Educativos de la Cámara de Diputados. P.s.c.
C.c.p. Expediente.



UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA

Av. Universidad s/n Edificio "A" de la Rectoría, 2do. Piso
Ex hacienda de "Cinco Señores" C.P. 68120
Apartado Postal N°. 76, Oaxaca, Oax., México.
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SECRETARIA DE
FINANZAS

OFICIO No. S.F./1538/2017

ASUNTO: Publicación de información

Oaxaca de Juárez, Oax., 20 de diciembre de 2017

M.F. BERNARDITO MARTÍNEZ AMAYA
TITULAR DE LA UNIDAD DE ENLACE
P R E S E N T E

Distinguido Maestro:

A través del presente me permito hacerle entrega de un disco magnético conteniendo la información financiera relativa al "**Programa de Fortalecimiento de la Calidad Educativa PFCE 2016**", correspondiente al 4º trimestre y del "**Programa de Fortalecimiento de la Calidad Educativa PFCE 2017**", correspondiente al 2º trimestre.

Lo anterior, con la finalidad de que los formatos contenidos en el disco anexo sean incorporados en la página de transparencia y acceso a la información y rendición de cuentas de la UABJO: <http://www.transparencia.uabjo.mx>, de acuerdo a la siguiente estructura.

- **Presupuesto asignado e informes de avances**
 - Programa de Fortalecimiento de la calidad Educativa (PFCE 2016)
 - Seguimiento Financiero
 - **cuarto Trimestre**
 - Programa de Fortalecimiento de la calidad Educativa (PFCE 2017)
 - Seguimiento Financiero
 - **segundo Trimestre**

Sin más por el momento, hago propicia la ocasión para enviarle cordiales saludos.

ATENTAMENTE
"CIENCIA, ARTE, LIBERTAD"

C.P. VERÓNICA ESTHER JIMÉNEZ OCHOA
SECRETARIA DE FINANZAS

Ejercicio: 2018
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	REPORTE GENERAL		COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		REPROGRAMACIÓN		POR COMPROBAR		% COMPROBADO				
			CANTIDAD	MONTO PCE	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO			
1.1	1.1	6	105,000.00	\$304,700.00	3	\$55,472.71	7	\$55,472.71	3	\$5,366.96	4	\$39,693.62	\$0.00	\$0.00	14	\$124,700.00	133	\$399,171.00	
1.1	1.2	4	\$38,000.00	\$38,000.00			8		5	\$18,836.96	1	\$47,919.56	\$0.00	\$0.00	1	\$38,000.00	25	\$190,100.00	
1.1	1.3	12	\$168,000.00	\$168,000.00	3	\$20,271.32	8	\$152,967.56					\$0.00	\$0.00	18	\$158,000.00	4	\$0.00	
1.1	1.4	1	\$14,000.00	\$14,000.00					6	\$65,430.00	21	\$50,150.00	\$50,000.00	\$0.00	\$0.00	27	\$144,000.00	56	\$150,000.00
1.1	1.5	1	\$50,000.00	\$50,000.00						\$65,000.00			\$0.00	\$0.00	1	\$60,000.00	4	\$0.00	
1.1	2.1	156	\$52,500.00	\$52,500.00			134	\$38,589.21	36	\$15,347.27	164	\$32,850.00	\$32,850.00	\$0.00	\$0.00	164	\$52,500.00	353	\$150,000.00
1.1	2.2	36	\$56,000.00	\$56,000.00			16	\$26,000.00	30	\$748,532.00			\$0.00	\$0.00	36	\$749,532.00	152	\$599,544.00	
1.2	1.1	36	\$56,000.00	\$748,532.00					30				\$0.00	\$0.00	36	\$500,000.00	30	\$100,000.00	
1.2	1.2	36	\$800,000.00	\$800,000.00			36	\$840,000.00					\$0.00	\$0.00	36	\$850,000.00	30	\$69,656.00	
1.2	1.3	20	\$670,000.00	\$670,000.00					20	\$47,470.00	17	\$137,886.66	\$0.00	\$0.00	22	\$997,886.66	130	\$699,656.00	
1.3	1.1	1	\$33,000.00	\$33,000.00			8	\$15,252.41	2	\$14,786.07			\$0.00	\$0.00	12	\$157,862.42	3	\$17,548.00	
2.1	1.2	1	\$34,000.00	\$34,000.00						\$112,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.1	2.1	1	\$112,000.00	\$112,000.00	1	\$12,000.00			1	\$66,000.00			\$0.00	\$0.00	1	\$66,000.00	133	\$100,000.00	
2.1	3.1	11	\$66,000.00	\$66,000.00			15	\$127,876.42					\$0.00	\$0.00	11	\$66,000.00	133	\$100,000.00	
2.1	3.2	1	\$65,000.00	\$65,000.00					1	\$65,000.00			\$0.00	\$0.00	1	\$65,000.00	133	\$100,000.00	
2.1	4.1	2	\$18,000.00	\$18,000.00					2	\$16,000.00			\$0.00	\$0.00	2	\$16,000.00	133	\$100,000.00	
2.1	4.2	1	\$60,000.00	\$60,000.00					1	\$60,000.00			\$0.00	\$0.00	1	\$60,000.00	133	\$100,000.00	
2.1	4.3	1	\$48,000.00	\$48,000.00					1	\$48,000.00			\$0.00	\$0.00	1	\$48,000.00	133	\$100,000.00	
2.1	4.4	1	\$85,000.00	\$85,000.00					2	\$145,000.00			\$0.00	\$0.00	2	\$145,000.00	133	\$100,000.00	
2.2	2.1	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.2	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.3	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.4	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.5	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.6	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.7	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.8	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.9	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.10	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.11	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.12	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.13	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.14	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.15	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.16	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.17	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.18	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.19	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.20	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.21	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.22	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.23	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.24	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.25	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.26	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.27	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.28	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.29	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.30	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.31	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.32	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.33	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.34	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.35	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.36	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.37	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.38	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.39	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.40	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.41	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.42	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.43	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.44	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.45	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.46	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.47	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.48	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.49	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.50	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.51	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$100,000.00	
2.2	2.52	1	\$14,000.00	\$14,000.00	1	\$14,000.00			1	\$14,000.00			\$0.00	\$0.00	1	\$14,000.00	133	\$10	

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2016
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	REPORTE GENERAL		COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
			MONTO PCE	MONTO PCE	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO		
8.1	2.1	6	\$26,599.19	\$26,531.19							\$26,531.19	4	\$4,170.19	2	\$26,531.19	2	\$38.00	67	\$99.86
8.2	1.1	46	\$481,120.00	\$481,120.00			16	\$98,178.00			\$0.00	\$0.00	\$0.00	4	\$481,120.00	0	\$0.00	16	\$100.00
8.3	1.1	47	\$1,524,964.00	\$1,524,964.00	40	\$1,407,786.61					\$0.00	\$0.00	\$0.00	7	\$1,524,964.00	0	\$0.00	10	\$100.00
8.4	1.2	4	\$164,160.17	\$164,160.17	1	\$22,875.32					\$0.00	\$0.00	\$26,033.17	4	\$164,160.17	0	\$0.00	8	\$100.00
9.1	1.2	16	\$22,500.00	\$22,500.00	1	\$7,638.38					\$0.00	\$0.00	\$0.00	7	\$22,500.00	0	\$0.00	117	\$250.00
9.1	1.2	2	\$143,000.00	\$143,000.00	17	\$91,496.42					\$0.00	\$0.00	\$0.00	15	\$143,000.00	0	\$0.00	156	\$100.00
9.1	1.3	2	\$143,000.00	\$143,000.00							\$0.00	\$0.00	\$0.00	2	\$143,000.00	0	\$0.00	10	\$100.00
9.1	2.1	6	\$44,513.41	\$44,513.41	2	\$21,588.66					\$0.00	\$0.00	\$0.00	104	\$44,513.41	0	\$0.00	100	\$48.74
9.1	2.2	4	\$121,000.00	\$121,000.00							\$0.00	\$0.00	\$0.00	4	\$121,000.00	0	\$0.00	100	\$100.00
9.1	3.1	4	\$170,000.00	\$170,000.00	1	\$19,000.00					\$0.00	\$0.00	\$0.00	4	\$170,000.00	0	\$0.00	100	\$100.00
9.1	3.2	2	\$95,495.00	\$95,495.00							\$0.00	\$0.00	\$0.00	2	\$95,495.00	0	\$0.00	100	\$100.00
9.1	3.3	34	\$44,829.00	\$44,829.00	2	\$14,966.00					\$0.00	\$0.00	\$0.00	4	\$44,829.00	0	\$0.00	100	\$100.00
9.1	3.4	6	\$80,000.00	\$80,000.00	2	\$40,000.00					\$0.00	\$0.00	\$0.00	4	\$80,000.00	0	\$0.00	100	\$100.00
9.2	1.1	2	\$50,000.00	\$50,000.00							\$0.00	\$0.00	\$0.00	24	\$50,000.00	0	\$0.00	100	\$100.00
9.2	1.2	2	\$50,000.00	\$50,000.00							\$0.00	\$0.00	\$0.00	4	\$50,000.00	0	\$0.00	67	\$69.02
9.2	1.3	3	\$66,000.00	\$66,000.00							\$0.00	\$0.00	\$0.00	2	\$66,000.00	0	\$0.00	100	\$100.00
9.2	1.4	6	\$95,000.00	\$95,000.00	1	\$19,000.00					\$0.00	\$0.00	\$0.00	3	\$95,000.00	0	\$0.00	100	\$100.00
9.2	2.2	2	\$137,867.07	\$137,867.07	4	\$24,072.00					\$0.00	\$0.00	\$0.00	6	\$137,867.07	0	\$0.00	100	\$100.00
9.2	3.2	6	\$186,000.00	\$186,000.00							\$0.00	\$0.00	\$0.00	16	\$186,000.00	0	\$0.00	122	\$89.69
9.2	3.3	1	\$15,000.00	\$15,000.00							\$0.00	\$0.00	\$0.00	1	\$15,000.00	0	\$0.00	100	\$100.00
9.2	4.1	5	\$126,000.00	\$126,000.00							\$0.00	\$0.00	\$0.00	1	\$126,000.00	0	\$0.00	100	\$100.00
9.2	4.2	5	\$75,000.00	\$75,000.00							\$0.00	\$0.00	\$0.00	4	\$75,000.00	0	\$0.00	100	\$100.00
9.3	1.1	4	\$60,000.00	\$60,000.00	4	\$1,538.35					\$0.00	\$0.00	\$0.00	5	\$60,000.00	0	\$0.00	125	\$100.00
9.3	1.2	34	\$42,500.00	\$42,500.00			27	\$13,538.35			\$0.00	\$0.00	\$0.00	6	\$42,500.00	0	\$0.00	175	\$100.00
9.3	1.3	5	\$75,000.00	\$75,000.00							\$0.00	\$0.00	\$0.00	3	\$75,000.00	0	\$0.00	179	\$100.00
9.3	2.3	3	\$144,000.00	\$144,000.00	10	\$6,400.00					\$0.00	\$0.00	\$0.00	12	\$144,000.00	0	\$0.00	100	\$100.00
9.3	3.1	6	\$158,000.00	\$158,000.00							\$0.00	\$0.00	\$0.00	2	\$158,000.00	0	\$0.00	100	\$100.00
9.3	3.2	2	\$79,000.00	\$79,000.00							\$0.00	\$0.00	\$0.00	2	\$79,000.00	0	\$0.00	100	\$100.00
9.3	3.3	1	\$47,500.00	\$47,500.00							\$0.00	\$0.00	\$0.00	6	\$47,500.00	0	\$0.00	100	\$100.00
9.3	3.4	12	\$156,000.00	\$156,000.00	3	\$3,156.00					\$0.00	\$0.00	\$0.00	14	\$156,000.00	0	\$0.00	100	\$100.00
9.3	4.1	5	\$126,000.00	\$126,000.00	103	\$9,938.96					\$0.00	\$0.00	\$0.00	179	\$126,000.00	0	\$0.00	100	\$100.00
9.3	4.2	4	\$30,000.00	\$30,000.00							\$0.00	\$0.00	\$0.00	4	\$30,000.00	0	\$0.00	100	\$100.00
9.3	4.3	4	\$30,000.00	\$30,000.00							\$0.00	\$0.00	\$0.00	4	\$30,000.00	0	\$0.00	100	\$100.00
9.3	4.4	4	\$30,000.00	\$30,000.00							\$0.00	\$0.00	\$0.00	4	\$30,000.00	0	\$0.00	100	\$100.00
9.3	4.5	4	\$30,000.00	\$30,000.00							\$0.00	\$0.00	\$0.00	4	\$30,000.00	0	\$0.00	100	\$100.00
9.3	4.6	4	\$30,000.00	\$30,000.00							\$0.00	\$0.00	\$0.00	4	\$30,000.00	0	\$0.00	100	\$100.00
9.3	4.7	4	\$30,000.00	\$30,000.00							\$0.00	\$0.00	\$0.00	4	\$30,000.00	0	\$0.00	100	\$100.00
9.3	4.8	4	\$30,000.00	\$30,000.00							\$0.00	\$0.00	\$0.00	4	\$30,000.00	0	\$0.00	100	\$100.00
9.3	4.9	4	\$30,000.00	\$30,000.00							\$0.00	\$0.00	\$0.00	4	\$30,000.00	0	\$0.00	100	\$100.00
9.3	5.1	21	\$55,000.00	\$55,000.00	17	\$17,141.45					\$0.00	\$0.00	\$0.00	4	\$55,000.00	0	\$0.00	100	\$100.00
9.3	5.2	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	5.3	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	5.4	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	5.5	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	5.6	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	5.7	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	5.8	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	5.9	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	6.1	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	6.2	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	6.3	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	6.4	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	6.5	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	6.6	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	6.7	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	6.8	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	6.9	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	7.1	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	7.2	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	7.3	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	7.4	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	7.5	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	7.6	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	7.7	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	7.8	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	7.9	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	8.1	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	8.2	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	8.3	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	8.4	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	8.5	21	\$55,000.00	\$55,000.00	108	\$80,400.00					\$0.00	\$0.00	\$0.00	36	\$55,000.00	0	\$0.00	100	\$100.00
9.3	8.6	21	\$55,000.00	\$55,000.00															

ma Benito Juárez de Oaxaca

Ejercicio: 2016
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO P/CE		REPORTE GENERAL		COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REMANENTE	PRODUCTOS FINANCIEROS	POR COMPROBAR		CANTIDAD	% COMPROBADO	MONTO
			CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO							
14.1	1.1	6	136,000.00	\$136,000.00	146,000.00	\$146,000.00	4	\$17,936.00	1	\$2,461.52	1	\$159,137.18	20	\$1,591,137.18	\$0.00	\$0.00	19	\$0.00	417	100.00	\$1,610,000.00
14.1	1.2	4	12,000.00	\$12,000.00	12,000.00	\$12,000.00	2	\$60,000.00	4	\$12,000.00	1	\$0.00	3	\$12,000.00	1	\$0.00	1	\$0.00	75	100.00	\$12,000.00
14.1	1.4	5	196,000.00	\$196,000.00	196,000.00	\$196,000.00	3	\$7,564.00	4	\$196,000.00	1	\$0.00	8	\$196,000.00	1	\$0.00	4	\$0.00	80	100.00	\$196,000.00
14.1	2.1	2	35,000.00	\$35,000.00	35,000.00	\$35,000.00	3	\$7,564.00	5	\$7,564.00	1	\$0.00	6	\$35,000.00	6	\$0.00	1	\$0.00	165	100.00	\$35,000.00
14.1	3.1	1	84,000.00	\$84,000.00	84,000.00	\$84,000.00	1	\$38,124.48	1	\$84,000.00	1	\$0.00	1	\$84,000.00	1	\$0.00	1	\$0.00	195	100.00	\$84,000.00
14.1	3.2	1	42,000.00	\$42,000.00	42,000.00	\$42,000.00	1	\$38,124.48	200	\$42,000.00	1	\$0.00	200	\$42,000.00	186	\$0.00	14	\$0.00	200	100.00	\$42,000.00
14.1	3.3	1	6,000.00	\$6,000.00	6,000.00	\$6,000.00	1	\$6,000.00	1	\$6,000.00	1	\$0.00	1	\$6,000.00	0	\$0.00	1	\$0.00	190	100.00	\$6,000.00
14.1	4.1	4	17,000.00	\$17,000.00	17,000.00	\$17,000.00	4	\$17,999.99	110	\$17,999.99	1	\$0.00	110	\$17,999.99	5	\$0.00	136	\$0.00	276	100.00	\$17,999.99
14.1	4.2	49	448,000.00	\$448,000.00	448,000.00	\$448,000.00	25	\$7,781.99	25	\$7,781.99	1	\$11,060.00	1	\$11,060.00	136	\$0.00	136	\$0.00	276	100.00	\$11,060.00
14.1	4.3	1	35,000.00	\$35,000.00	35,000.00	\$35,000.00	1	\$35,000.00	1	\$35,000.00	1	\$0.00	2	\$35,000.00	2	\$0.00	2	\$0.00	150	100.00	\$35,000.00
14.2	1.2	6	103,000.00	\$103,000.00	103,000.00	\$103,000.00	2	\$46,878.80	14	\$103,000.00	14	\$103,000.00	14	\$103,000.00	6	\$0.00	16	\$0.00	178	100.00	\$103,000.00
14.2	1.3	1	35,000.00	\$35,000.00	35,000.00	\$35,000.00	1	\$21,726.80	1	\$35,000.00	1	\$0.00	1	\$35,000.00	1	\$0.00	200	\$0.00	200	100.00	\$35,000.00
14.2	2.2	4	196,000.00	\$196,000.00	196,000.00	\$196,000.00	33	\$67,798.91	33	\$67,798.91	6	\$192,017.00	6	\$192,017.00	36	\$0.00	36	\$0.00	233	100.00	\$192,017.00
14.2	2.3	2	45,000.00	\$45,000.00	45,000.00	\$45,000.00	1	\$45,000.00	7	\$45,000.00	7	\$0.00	7	\$45,000.00	7	\$0.00	193	\$0.00	193	100.00	\$45,000.00
14.3	1.1	4	84,000.00	\$84,000.00	84,000.00	\$84,000.00	6	\$44,303.43	5	\$84,000.00	9	\$84,000.00	9	\$84,000.00	5	\$0.00	226	\$0.00	226	100.00	\$84,000.00
14.3	1.4	5	124,000.00	\$124,000.00	124,000.00	\$124,000.00	5	\$65,246.47	2	\$38,751.00	7	\$14,000.00	7	\$14,000.00	2	\$0.00	140	\$0.00	140	100.00	\$14,000.00
14.3	2.1	1	156,000.00	\$156,000.00	156,000.00	\$156,000.00	30	\$156,000.00	30	\$156,000.00	29	\$156,000.00	30	\$156,000.00	29	\$0.00	9	\$0.00	300	100.00	\$156,000.00
14.3	2.2	2	84,500.00	\$84,500.00	84,500.00	\$84,500.00	57	\$85,847.17	145	\$85,847.17	1	\$0.00	145	\$85,847.17	136	\$0.00	9	\$0.00	980	100.00	\$85,847.17
14.3	3.2	2	50,500.00	\$50,500.00	50,500.00	\$50,500.00	1	\$50,500.00	3	\$50,500.00	3	\$50,500.00	3	\$50,500.00	1	\$0.00	150	\$0.00	150	100.00	\$50,500.00
14.3	3.4	4	85,000.00	\$85,000.00	85,000.00	\$85,000.00	4	\$85,000.00	1	\$85,000.00	1	\$0.00	1	\$85,000.00	7	\$0.00	103	\$0.00	103	100.00	\$85,000.00
14.3	4.1	10	129,000.00	\$129,000.00	129,000.00	\$129,000.00	10	\$129,000.00	7	\$129,000.00	7	\$129,000.00	7	\$129,000.00	1	\$0.00	103	\$0.00	103	100.00	\$129,000.00
14.3	4.3	11	249,000.00	\$249,000.00	249,000.00	\$249,000.00	962	\$196,130.00	728	\$87,800.00	1	\$0.00	1	\$87,800.00	866	\$0.00	477	\$0.00	1,343	100.00	\$249,000.00
15.1	1.1	1	130,000.00	\$130,000.00	130,000.00	\$130,000.00	2	\$130,000.00	144	\$130,000.00	0	\$0.00	144	\$130,000.00	0	\$0.00	130	\$0.00	301	100.00	\$130,000.00
15.1	2.1	142	174,850.00	\$174,850.00	174,850.00	\$174,850.00	25	\$7,259.26	36	\$7,259.26	1	\$0.00	36	\$7,259.26	0	\$0.00	130	\$0.00	301	100.00	\$174,850.00
15.1	2.2	38	502,500.00	\$502,500.00	502,500.00	\$502,500.00	38	\$32,499.52	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	0	\$0.00	130	\$0.00	301	100.00	\$502,500.00
15.1	3.1	1	110,000.00	\$110,000.00	110,000.00	\$110,000.00	1	\$110,000.00	1	\$110,000.00	1	\$110,000.00	1	\$110,000.00	0	\$0.00	130	\$0.00	301	100.00	\$110,000.00
15.1	3.2	1	110,000.00	\$110,000.00	110,000.00	\$110,000.00	1	\$110,000.00	1	\$110,000.00	1	\$110,000.00	1	\$110,000.00	0	\$0.00	130	\$0.00	301	100.00	\$110,000.00
15.2	1.2	10	145,000.00	\$145,000.00	145,000.00	\$145,000.00	1	\$145,000.00	1	\$145,000.00	1	\$0.00	1	\$145,000.00	1	\$0.00	130	\$0.00	301	100.00	\$145,000.00
15.2	2.1	10	145,000.00	\$145,000.00	145,000.00	\$145,000.00	10	\$1,237.46	1	\$667.55	1	\$667.55	1	\$667.55	0	\$0.00	130	\$0.00	301	100.00	\$145,000.00
15.2	2.2	2	80,000.00	\$80,000.00	80,000.00	\$80,000.00	2	\$80,000.00	2	\$80,000.00	1	\$0.00	2	\$80,000.00	2	\$0.00	130	\$0.00	301	100.00	\$80,000.00
15.2	2.3	5	335,500.00	\$335,500.00	335,500.00	\$335,500.00	2	\$12,268.80	1	\$15,000.00	1	\$2,734.20	1	\$2,734.20	1	\$0.00	125	\$0.00	325	100.00	\$335,500.00
15.2	3.1	10	275,000.00	\$275,000.00	275,000.00	\$275,000.00	14	\$274,699.99	14	\$274,699.99	1	\$0.00	14	\$274,699.99	4	\$0.00	125	\$0.00	325	100.00	\$274,699.99
15.2	3.2	10	250,000.00	\$250,000.00	250,000.00	\$250,000.00	10	\$250,000.00	10	\$250,000.00	0	\$0.00	10	\$250,000.00	0	\$0.00	130	\$0.00	301	100.00	\$250,000.00
15.2	4.2	10	175,000.00	\$175,000.00	175,000.00	\$175,000.00	10	\$45,637.20	10	\$45,637.20	10	\$19,185.00	10	\$19,185.00	0	\$0.00	130	\$0.00	301	100.00	\$175,000.00
15.3	2.1	2	14,000.00	\$14,000.00	14,000.00	\$14,000.00	1	\$14,000.00	1	\$14,000.00	1	\$0.00	1	\$14,000.00	4	\$0.00	130	\$0.00	301	100.00	\$14,000.00
15.3	4.1	1	110,000.00	\$110,000.00	110,000.00	\$110,000.00	1	\$110,000.00	1	\$110,000.00	1	\$0.00	1	\$110,000.00	1	\$0.00	130	\$0.00	301	100.00	\$110,000.00
15.3	4.2	1	140,000.00	\$140,000.00	140,000.00	\$140,000.00	1	\$140,000.00	1	\$140,000.00	1	\$0.00	1	\$140,000.00	0	\$0.00	130	\$0.00	301	100.00	\$140,000.00
15.3	4.3	3	270,000.00	\$270,000.00	270,000.00	\$270,000.00	3	\$270,000.00	1	\$40,000.00	1	\$40,000.00	1	\$40,000.00	0	\$0.00	130	\$0.00	301	100.00	\$270,000.00
15.3	4.4	1	80,000.00	\$80,000.00	80,000.00	\$80,000.00	1	\$80,000.00	1	\$80,000.00	1	\$0.00	1	\$80,000.00	0	\$0.00	130	\$0.00	301	100.00	\$80,000.00
15.3	4.5	3	270,000.00	\$270,000.00	270,000.00	\$270,000.00	3	\$270,000.00	1	\$40,000.00	1	\$40,000.00	1	\$40,000.00	0	\$0.00	130	\$0.00	301	100.00	\$270,000.00
15.3	4.6	1	80,000.00	\$80,000.00	80,000.00	\$80,000.00	1	\$80,000.00	1	\$80,000.00	1	\$0.00	1	\$80,000.00	0	\$0.00	130	\$0.00	301	100.00	\$80,000.00
15.3	4.7	3	270,000.00	\$270,000.00	270,000.00	\$270,000.00	3	\$270,000.00	1	\$40,000.00	1	\$40,000.00	1	\$40,000.00	0	\$0.00	130	\$0.00	301	100.00	\$270,000.00
15.3	4.8	1	80,000.00	\$80,000.00	80,000.00	\$80,000.00	1	\$80,000.00	1	\$80,000.00	1	\$0.00	1	\$80,000.00	0	\$0.00	130	\$0.00	301	100.00	\$80,000.00
15.3	4.9	3	270,000.00	\$270,000.00	270,000.00	\$270,000.00	3	\$270,000.00	1	\$40,000.00	1	\$40,000.00	1	\$40,000.00	0	\$0.00	130	\$0.00	301	100.00	\$270,000.00
15.3	4.10	1	80,000.00	\$80,000.00	80,000.00	\$80,000.00	1	\$80,000.00	1	\$80,000.00	1	\$0.00	1	\$80,000.00	0	\$0.00	130	\$0.00	301	100.00	\$80,000.00
15.3	4.11	3	270,000.00	\$270,000.00	270,000.00	\$270,000.00	3	\$270,000.00	1	\$40,000.00	1	\$40,000.00	1	\$40,000.00	0	\$0.00	130	\$0.00	301	100.00	\$270,000.00
15.3	4.12	1	80,000.00	\$80,000.00	80,000.00	\$80,000.00	1	\$80,000.00	1	\$80,000.00	1	\$0.00	1	\$80,000.00	0	\$0.00	130	\$0.00	301	100.00	\$80,000.00
15.3	4.13	3	270,000.00	\$270,000.00	270,000.00	\$270,000.00	3	\$270,000.00	1	\$40,000.00	1	\$40,000.00	1	\$40,000.00	0	\$0.00	130	\$0.00	301	100.00	\$270,000.00
15.3	4.14	1	80,000.00	\$80,000.00	80,000.00	\$80,000.00	1	\$80,000.00	1	\$80,000.00	1	\$0.00	1	\$80,000.00	0	\$0.00	130	\$0.00	301	100.00	\$80,000.00
15.3	4.15	3	270,000.00	\$270,000.00	270,000.00	\$270,000.00	3	\$270,000.00	1	\$40,000.00	1	\$40,000.00	1	\$40,000.00	0	\$0.00	130	\$0.00	301	100.00	\$270,000.00
15.3	4.16	1	80,000.00	\$80,000.00	80,000.00	\$80,000.00	1	\$80,000.00	1	\$80,000.00	1	\$0.00	1	\$80,000.00	0	\$0.00	130	\$0.00	301	100.00	\$80,000.00
15.3	4.17	3	270,000.00	\$270,000.00	270,000.00	\$270,000.00	3	\$270,000.00	1	\$40,000.00	1	\$40,000.00	1	\$40,000.00	0	\$0.00	130	\$0.00	301	100.00	\$270,000.00
15.3	4.18	1	80,000.00	\$80,000.00	80,000.00	\$80,000.00	1	\$80,000.00	1	\$80,000.00	1	\$0.00									

DR. ASISTED. SEÑORA SALVADOR
ENCARGADO DEL PECE 2018



Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2018
Fecha de Creación: 14 de Diciembre de 2017

[illegible]

ENCARGADO DEL PFCE 2016

JOSE CRÓZO HERNÁNDEZ
RESPONSABLE DEL PROYECTO

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2016
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFE	REPORTES GENERALES		COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
2.1	1.1	1	\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$0.00		1	\$32,000.00		\$0.00	100	\$32,000.00
2.1	1.2	1	\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$0.00		1	\$12,000.00		\$0.00	100	\$12,000.00
2.1	1.3	1	\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$0.00		1	\$12,000.00		\$0.00	100	\$12,000.00
2.1	3.1	1	\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00		\$500,000.00		\$0.00		1	\$500,000.00		\$0.00	100	\$500,000.00
2.1	3.2	1	\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$0.00		1	\$50,000.00		\$0.00	100	\$50,000.00
2.1	3.3	1	\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$0.00		1	\$50,000.00		\$0.00	100	\$50,000.00
2.1	4.1	1	\$15,000.00		\$15,000.00		\$15,000.00		\$15,000.00		\$15,000.00		\$15,000.00		\$0.00		1	\$15,000.00		\$0.00	100	\$15,000.00
2.1	4.2	1	\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$0.00		1	\$50,000.00		\$0.00	100	\$50,000.00
2.1	4.3	1	\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00		\$0.00		1	\$50,000.00		\$0.00	100	\$50,000.00
2.2	2.1	2	\$150,000.00		\$150,000.00		\$150,000.00		\$150,000.00		\$150,000.00		\$150,000.00		\$0.00		2	\$150,000.00		\$0.00	100	\$150,000.00
2.2	2.2	2	\$140,000.00		\$140,000.00		\$140,000.00		\$140,000.00		\$140,000.00		\$140,000.00		\$0.00		2	\$140,000.00		\$0.00	100	\$140,000.00
2.2	3.1	1	\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$0.00		1	\$12,000.00		\$0.00	100	\$12,000.00
2.2	3.2	1	\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$0.00		1	\$12,000.00		\$0.00	100	\$12,000.00
2.2	4.1	1	\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$0.00		1	\$12,000.00		\$0.00	100	\$12,000.00
2.2	4.2	1	\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$0.00		1	\$12,000.00		\$0.00	100	\$12,000.00

DR. JOSÉ ORLANDO HERNÁNDEZ
ENCARGADO DEL PFE 2016

DR. JOSÉ ORLANDO HERNÁNDEZ
ENCARGADO DEL PROYECTO

Clave 911: 20MSJ00911
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2016
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTES GENERAL	COMPROBADO 1º TRIMESTRE		COMPROBADO 2º TRIMESTRE		COMPROBADO 3º TRIMESTRE		COMPROBADO 4º TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
3.1	1.1	1036	\$599,355.00	\$599,355.00		\$599,355.00		\$599,355.00		\$599,355.00		\$599,355.00		\$0.00		2763	\$599,355.00	1125	\$0.00	2763	\$599,355.00
3.1	1.2	394	\$113,520.00	\$113,520.00		\$113,520.00		\$113,520.00		\$113,520.00		\$113,520.00		\$0.00		2250	\$113,520.00	1531	\$0.00	2250	\$113,520.00
3.1	2.1	394	\$438,724.00	\$438,724.00		\$438,724.00		\$438,724.00		\$438,724.00		\$438,724.00		\$0.00		102	\$438,724.00	47	\$48.17	171	\$59,252.00
3.1	2.2	394	\$414,341.72	\$414,341.72		\$414,341.72		\$414,341.72		\$414,341.72		\$414,341.72		\$0.00		931	\$414,341.72	5	\$500.28	95	\$59,252.00

DR. ASISTED. SEGURA SALVADOR
ENCARGADO DEL PFCE 2016

DR. MONICA MAJUELA BARRA
RESPONSABLE DEL PROYECTO

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2016
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFE	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
4.1	1.1	21	\$300,000.00	\$300,000.00	21	\$300,000.00	21	\$300,000.00	21	\$300,000.00	21	\$300,000.00	\$300,000.00	21	\$300,000.00	21	\$300,000.00	100	\$300,000.00
4.1	2.1	21	\$300,000.00	\$300,000.00	21	\$300,000.00	21	\$300,000.00	21	\$300,000.00	21	\$300,000.00	\$300,000.00	21	\$300,000.00	21	\$300,000.00	100	\$300,000.00
4.1	2.2	21	\$300,000.00	\$300,000.00	21	\$300,000.00	21	\$300,000.00	21	\$300,000.00	21	\$300,000.00	\$300,000.00	21	\$300,000.00	21	\$300,000.00	100	\$300,000.00
4.1	2.3	21	\$300,000.00	\$300,000.00	21	\$300,000.00	21	\$300,000.00	21	\$300,000.00	21	\$300,000.00	\$300,000.00	21	\$300,000.00	21	\$300,000.00	100	\$300,000.00
4.1	4.1	18	\$240,000.00	\$240,000.00	18	\$240,000.00	18	\$240,000.00	18	\$240,000.00	18	\$240,000.00	\$240,000.00	18	\$240,000.00	18	\$240,000.00	100	\$240,000.00
4.1	4.2	1	\$50,000.00	\$50,000.00	1	\$50,000.00	1	\$50,000.00	1	\$50,000.00	1	\$50,000.00	\$50,000.00	1	\$50,000.00	1	\$50,000.00	100	\$50,000.00
4.1	4.3	1	\$50,000.00	\$50,000.00	1	\$50,000.00	1	\$50,000.00	1	\$50,000.00	1	\$50,000.00	\$50,000.00	1	\$50,000.00	1	\$50,000.00	100	\$50,000.00
4.2	1.1	46	\$500,000.00	\$500,000.00	46	\$500,000.00	46	\$500,000.00	46	\$500,000.00	46	\$500,000.00	\$500,000.00	46	\$500,000.00	46	\$500,000.00	100	\$500,000.00
4.2	2.1	165	\$304,000.00	\$304,000.00	165	\$304,000.00	165	\$304,000.00	165	\$304,000.00	165	\$304,000.00	\$304,000.00	165	\$304,000.00	165	\$304,000.00	100	\$304,000.00
4.2	2.2	2	\$140,000.00	\$140,000.00	2	\$140,000.00	2	\$140,000.00	2	\$140,000.00	2	\$140,000.00	\$140,000.00	2	\$140,000.00	2	\$140,000.00	100	\$140,000.00
4.2	2.3	8	\$144,000.00	\$144,000.00	8	\$144,000.00	8	\$144,000.00	8	\$144,000.00	8	\$144,000.00	\$144,000.00	8	\$144,000.00	8	\$144,000.00	100	\$144,000.00
4.2	4.1	56	\$225,000.00	\$225,000.00	56	\$225,000.00	56	\$225,000.00	56	\$225,000.00	56	\$225,000.00	\$225,000.00	56	\$225,000.00	56	\$225,000.00	100	\$225,000.00
4.2	4.2	20	\$80,000.00	\$80,000.00	20	\$80,000.00	20	\$80,000.00	20	\$80,000.00	20	\$80,000.00	\$80,000.00	20	\$80,000.00	20	\$80,000.00	100	\$80,000.00
4.3	1.1	12	\$120,000.00	\$120,000.00	12	\$120,000.00	12	\$120,000.00	12	\$120,000.00	12	\$120,000.00	\$120,000.00	12	\$120,000.00	12	\$120,000.00	100	\$120,000.00
4.3	1.2	12	\$120,000.00	\$120,000.00	12	\$120,000.00	12	\$120,000.00	12	\$120,000.00	12	\$120,000.00	\$120,000.00	12	\$120,000.00	12	\$120,000.00	100	\$120,000.00
4.3	1.3	9	\$30,000.00	\$30,000.00	9	\$30,000.00	9	\$30,000.00	9	\$30,000.00	9	\$30,000.00	\$30,000.00	9	\$30,000.00	9	\$30,000.00	100	\$30,000.00
4.3	2.1	2	\$20,000.00	\$20,000.00	2	\$20,000.00	2	\$20,000.00	2	\$20,000.00	2	\$20,000.00	\$20,000.00	2	\$20,000.00	2	\$20,000.00	100	\$20,000.00
4.3	2.2	25	\$120,000.00	\$120,000.00	25	\$120,000.00	25	\$120,000.00	25	\$120,000.00	25	\$120,000.00	\$120,000.00	25	\$120,000.00	25	\$120,000.00	100	\$120,000.00
4.3	2.3	38	\$30,000.00	\$30,000.00	38	\$30,000.00	38	\$30,000.00	38	\$30,000.00	38	\$30,000.00	\$30,000.00	38	\$30,000.00	38	\$30,000.00	100	\$30,000.00
4.3	3.1	18	\$30,000.00	\$30,000.00	18	\$30,000.00	18	\$30,000.00	18	\$30,000.00	18	\$30,000.00	\$30,000.00	18	\$30,000.00	18	\$30,000.00	100	\$30,000.00
4.3	3.2	18	\$30,000.00	\$30,000.00	18	\$30,000.00	18	\$30,000.00	18	\$30,000.00	18	\$30,000.00	\$30,000.00	18	\$30,000.00	18	\$30,000.00	100	\$30,000.00

DR. JESÚS LÓPEZ GALIÁN
ENCARGADO DEL PFE 2016

MTRO. EDWIN LUCAS TELLEZ AMARAL
RESPONSABLE DEL PROYECTO

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2016
Fecha de Creación: 14 de Diciembre de 2017

PRY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFC	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
5.1	1.1	1	\$155,037.00	\$155,037.00	1	\$155,037.00	1	\$155,037.00	1	\$155,037.00	1	\$155,037.00	1	\$155,037.00	1	100.00	\$155,037.00	1	\$155,037.00	100.00	\$155,037.00
5.1	1.2	1	\$52,965.00	\$52,965.00	1	\$52,965.00	1	\$52,965.00	1	\$52,965.00	1	\$52,965.00	1	\$52,965.00	1	100.00	\$52,965.00	1	\$52,965.00	100.00	\$52,965.00
5.1	1.4	10	\$1,550,000.00	\$1,550,000.00	10	\$1,550,000.00	10	\$1,550,000.00	10	\$1,550,000.00	10	\$1,550,000.00	10	\$1,550,000.00	10	100.00	\$1,550,000.00	10	\$1,550,000.00	100.00	\$1,550,000.00
5.1	2.2	10	\$1,000,000.00	\$1,000,000.00	10	\$1,000,000.00	10	\$1,000,000.00	10	\$1,000,000.00	10	\$1,000,000.00	10	\$1,000,000.00	10	100.00	\$1,000,000.00	10	\$1,000,000.00	100.00	\$1,000,000.00
5.1	2.4	1	\$14,000.00	\$14,000.00	1	\$14,000.00	1	\$14,000.00	1	\$14,000.00	1	\$14,000.00	1	\$14,000.00	1	100.00	\$14,000.00	1	\$14,000.00	100.00	\$14,000.00
5.1	3.2	1	\$15,000.00	\$15,000.00	1	\$15,000.00	1	\$15,000.00	1	\$15,000.00	1	\$15,000.00	1	\$15,000.00	1	100.00	\$15,000.00	1	\$15,000.00	100.00	\$15,000.00
5.1	4.1	1	\$15,500.00	\$15,500.00	1	\$15,500.00	1	\$15,500.00	1	\$15,500.00	1	\$15,500.00	1	\$15,500.00	1	100.00	\$15,500.00	1	\$15,500.00	100.00	\$15,500.00
5.2	1.1	1	\$7,743.00	\$7,743.00	1	\$7,743.00	1	\$7,743.00	1	\$7,743.00	1	\$7,743.00	1	\$7,743.00	1	100.00	\$7,743.00	1	\$7,743.00	100.00	\$7,743.00
5.2	1.2	1	\$7,743.00	\$7,743.00	1	\$7,743.00	1	\$7,743.00	1	\$7,743.00	1	\$7,743.00	1	\$7,743.00	1	100.00	\$7,743.00	1	\$7,743.00	100.00	\$7,743.00
5.2	3.1	1	\$37,495.00	\$37,495.00	1	\$37,495.00	1	\$37,495.00	1	\$37,495.00	1	\$37,495.00	1	\$37,495.00	1	100.00	\$37,495.00	1	\$37,495.00	100.00	\$37,495.00
5.3	4.1	1	\$48,048.00	\$48,048.00	1	\$48,048.00	1	\$48,048.00	1	\$48,048.00	1	\$48,048.00	1	\$48,048.00	1	100.00	\$48,048.00	1	\$48,048.00	100.00	\$48,048.00
5.3	4.1	1	\$48,048.00	\$48,048.00	1	\$48,048.00	1	\$48,048.00	1	\$48,048.00	1	\$48,048.00	1	\$48,048.00	1	100.00	\$48,048.00	1	\$48,048.00	100.00	\$48,048.00

DR. JOSÉ LUIS GARCÍA SALAZAR
ENCARGADO DEL PFC 2016

M. ENC. JOSÉ ANGELO CUEVA VILLALBA
RESPONSABLE DEL PROYECTO

Ejercicio: 2016
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCION	CANTIDAD PROGRAMADA	MONTO P/CE		REPORTE GENERAL		COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACION	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACION		POR COMPROBAR		CANTIDAD	% COMPROBADO	MONTO
			CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO					
6-1	11	11		\$266,000.00		\$266,000.00	11		\$266,000.00		\$266,000.00	11		\$266,000.00		\$266,000.00		11		\$266,000.00		11		\$266,000.00
6-1	12	28		\$278,400.00		\$278,400.00			\$278,400.00		\$278,400.00			\$278,400.00		\$278,400.00		28		\$278,400.00		28		\$278,400.00
6-1	13	65		\$124,000.00		\$124,000.00			\$124,000.00		\$124,000.00			\$124,000.00		\$124,000.00		65		\$124,000.00		65		\$124,000.00
6-1	14	21		\$114,800.00		\$114,800.00			\$114,800.00		\$114,800.00			\$114,800.00		\$114,800.00		21		\$114,800.00		21		\$114,800.00
6-1	21	6		\$126,000.00		\$126,000.00			\$126,000.00		\$126,000.00			\$126,000.00		\$126,000.00		6		\$126,000.00		6		\$126,000.00
6-1	22	12		\$130,000.00		\$130,000.00			\$130,000.00		\$130,000.00			\$130,000.00		\$130,000.00		12		\$130,000.00		12		\$130,000.00
6-1	31	12		\$130,000.00		\$130,000.00			\$130,000.00		\$130,000.00			\$130,000.00		\$130,000.00		12		\$130,000.00		12		\$130,000.00
6-1	32	4		\$14,800.00		\$14,800.00			\$14,800.00		\$14,800.00			\$14,800.00		\$14,800.00		4		\$14,800.00		4		\$14,800.00
6-1	41	1		\$965,000.00		\$965,000.00			\$965,000.00		\$965,000.00			\$965,000.00		\$965,000.00		1		\$965,000.00		1		\$965,000.00
6-2	11	12		\$284,500.00		\$284,500.00			\$284,500.00		\$284,500.00			\$284,500.00		\$284,500.00		12		\$284,500.00		12		\$284,500.00
6-2	12	1		\$14,000.00		\$14,000.00			\$14,000.00		\$14,000.00			\$14,000.00		\$14,000.00		1		\$14,000.00		1		\$14,000.00
6-2	13	3		\$61,500.00		\$61,500.00			\$61,500.00		\$61,500.00			\$61,500.00		\$61,500.00		3		\$61,500.00		3		\$61,500.00
6-2	21	3		\$150,000.00		\$150,000.00			\$150,000.00		\$150,000.00			\$150,000.00		\$150,000.00		3		\$150,000.00		3		\$150,000.00
6-2	22	1		\$27,000.00		\$27,000.00			\$27,000.00		\$27,000.00			\$27,000.00		\$27,000.00		1		\$27,000.00		1		\$27,000.00
6-2	31	6		\$27,000.00		\$27,000.00			\$27,000.00		\$27,000.00			\$27,000.00		\$27,000.00		6		\$27,000.00		6		\$27,000.00
6-2	32	28		\$18,500.00		\$18,500.00			\$18,500.00		\$18,500.00			\$18,500.00		\$18,500.00		28		\$18,500.00		28		\$18,500.00
6-3	1	1		\$16,000.00		\$16,000.00			\$16,000.00		\$16,000.00			\$16,000.00		\$16,000.00		1		\$16,000.00		1		\$16,000.00
6-4	11	4		\$20,000.00		\$20,000.00			\$20,000.00		\$20,000.00			\$20,000.00		\$20,000.00		4		\$20,000.00		4		\$20,000.00
6-4	21	302		\$34,000.00		\$34,000.00			\$34,000.00		\$34,000.00			\$34,000.00		\$34,000.00		302		\$34,000.00		302		\$34,000.00


 PATRICIA NOIRA PATRICIA SÁNCHEZ CHÁVEZ
 RESPONSABLE DEL PROYECTO

Ejercicio: 2018
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFC	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		REPRODUCCIÓN	REMANENTE	PRODUCTOS FINANCIEROS		COMPROBACIÓN		POR COMPROBAR		% COMPROBADO
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO			CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	
1.1	1.1	12	\$222,000.00	\$222,000.00	26	\$215,684.96	8	\$150,000.00	1	\$5,335.61	\$0.00	\$0.00	21	\$272,000.00	-18	\$0.00	229	\$100.00	
1.2	1.2	6	\$160,000.00	\$160,000.00	7	\$171,420.00	4	\$38,638.99	0	\$0.00	\$0.00	\$0.00	6	\$160,000.00	0	\$0.00	100	\$100.00	
2.1	2.1	21	\$84,500.00	\$84,500.00	7	\$37,420.00	1	\$25,000.00	2	\$25,000.00	\$0.00	\$0.00	13	\$84,500.00	-4	\$0.00	144	\$100.00	
2.2	2.2	4	\$180,000.00	\$180,000.00	1	\$55,000.00	2	\$55,000.00	0	\$0.00	\$0.00	\$0.00	6	\$180,000.00	0	\$0.00	170	\$100.00	
3.1	3.1	4	\$204,000.00	\$204,000.00	4	\$130,741.42	2	\$50,000.00	0	\$0.00	\$0.00	\$0.00	7	\$204,000.00	0	\$0.00	180	\$100.00	
3.2	3.2	6	\$204,000.00	\$204,000.00	4	\$130,741.42	2	\$50,000.00	0	\$0.00	\$0.00	\$0.00	7	\$204,000.00	0	\$0.00	180	\$100.00	
4.1	4.1	6	\$400,000.00	\$400,000.00	3	\$397,669.32	0	\$0.00	4	\$28,969.28	\$0.00	\$0.00	12	\$400,000.00	0	\$0.00	156	\$100.00	
4.2	4.2	6	\$400,000.00	\$400,000.00	3	\$397,669.32	0	\$0.00	4	\$28,969.28	\$0.00	\$0.00	12	\$400,000.00	0	\$0.00	156	\$100.00	
5.1	5.1	26	\$638,999.94	\$638,999.94	28	\$638,999.94	0	\$0.00	0	\$0.00	\$0.00	\$0.00	28	\$638,999.94	0	\$0.00	190	\$100.00	
5.2	5.2	21	\$638,999.94	\$638,999.94	28	\$638,999.94	0	\$0.00	0	\$0.00	\$0.00	\$0.00	28	\$638,999.94	0	\$0.00	190	\$100.00	

ENCARGADO EN AÑO IGNACIO SANTIAGO LEÓN
RESPONSABLE DEL PROYECTO

Clave 911: 20MSU0011
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2014
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFC	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		N. COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8.1	1.1	2	\$22,027.19	\$19,597.00									\$19,597.00	\$0.00	\$0.00	1	\$19,597.00	1	\$3,336.15	50	\$99.60
8.1	2.1	6	\$26,509.19	\$26,531.19									\$26,531.19	\$0.00	\$0.00	1	\$26,531.19	2	\$26.00	67	\$26.00
8.2	1.1	16	\$481,120.00	\$481,120.00									\$0.00	\$0.00	\$0.00	16	\$481,120.00	2	\$26.00	67	\$26.00
8.3	1.1	42	\$1,524,664.00	\$1,524,664.00									\$0.00	\$0.00	\$0.00	42	\$1,524,664.00	2	\$26.00	67	\$26.00
8.3	1.2	4	\$164,196.17	\$164,196.15									\$0.00	\$0.00	\$0.00	4	\$164,196.15	3	\$2,311.00	175	\$150.00

DR. ASISTENTE SOCIAL SALVADOR
ENCARGADO DEL PFC 2018


M. ENC. JOEL HERNÁNDEZ RUIZ
RESPONSABLE DEL PROYECTO

Clave 911: 20MSU0011
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2016
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFE	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO			CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
9.1	1.1	6	\$32,500.00	\$2,500.00	4	\$2,500.00			1	\$7,428.78	2	\$12,841.72	\$0.00	\$0.00	2	\$12,841.72	1	\$12,841.72	100	\$12,841.72
9.1	1.2	10	\$10,000.00	\$10,000.00			10	\$10,000.00	2	\$8,479.96			\$0.00	\$0.00	18	\$18,479.96	8	\$8,479.96	80	\$8,479.96
9.1	1.3	2	\$10,000.00	\$10,000.00									\$0.00	\$0.00						
9.1	2.1	8	\$13,000.00	\$5,451.41									\$0.00	\$0.00						
9.1	2.2	4	\$13,000.00	\$11,688.41									\$0.00	\$0.00						
9.1	2.3	4	\$13,000.00	\$11,688.41									\$0.00	\$0.00						
9.1	3.1	4	\$20,000.00	\$20,000.00									\$0.00	\$0.00						
9.1	3.2	4	\$20,000.00	\$20,000.00									\$0.00	\$0.00						
9.1	3.3	24	\$50,000.00	\$25,868.00									\$0.00	\$0.00						
9.1	3.4	6	\$50,000.00	\$40,960.00									\$0.00	\$0.00						
9.2	1.1	2	\$50,000.00	\$50,000.00									\$0.00	\$0.00						
9.2	1.2	3	\$50,000.00	\$50,000.00									\$0.00	\$0.00						
9.2	2.1	8	\$10,000.00	\$10,000.00									\$0.00	\$0.00						
9.2	2.2	9	\$10,000.00	\$10,000.00									\$0.00	\$0.00						
9.2	3.1	4	\$10,000.00	\$10,000.00									\$0.00	\$0.00						
9.2	3.2	1	\$10,000.00	\$10,000.00									\$0.00	\$0.00						
9.2	3.3	1	\$10,000.00	\$10,000.00									\$0.00	\$0.00						
9.2	4.1	5	\$10,000.00	\$10,000.00									\$0.00	\$0.00						
9.2	4.2	5	\$10,000.00	\$10,000.00									\$0.00	\$0.00						
9.3	1.1	4	\$20,000.00	\$20,000.00									\$0.00	\$0.00						
9.3	1.2	34	\$20,000.00	\$14,666.66									\$0.00	\$0.00						
9.3	1.3	5	\$20,000.00	\$14,666.66									\$0.00	\$0.00						
9.3	1.4	11	\$20,000.00	\$14,666.66									\$0.00	\$0.00						
9.3	2.1	2	\$30,000.00	\$29,999.99									\$0.00	\$0.00						
9.3	3.1	6	\$14,864.04	\$14,864.04									\$0.00	\$0.00						
9.3	3.3	11	\$47,500.00	\$47,500.00									\$0.00	\$0.00						
9.3	3.4	10	\$10,000.00	\$10,000.00									\$0.00	\$0.00						

DR. ASISTENTE SOCIAL SALVADOR
ENCARGADO DEL PFE 2016

MT. JAVIER GARCÍA CORTÉS
RESPONSABLE DEL PROYECTO

Clave 911: 20MSU0011
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2016
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PCE	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
10.1	1.1	51	\$1,032,000.00	\$1,032,000.00	10	\$1,032,000.00	10	\$1,032,000.00	2	\$1,032,000.00	3	\$1,032,000.00	\$1,032,000.00	\$1,032,000.00	\$1,032,000.00	178	\$1,032,000.00	78	\$1,032,000.00	23	\$1,032,000.00
10.1	2.1	4	\$50,000.00	\$50,000.00					3	\$50,000.00	3	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00		\$50,000.00	0	\$50,000.00	100	\$50,000.00
10.1	2.2	4	\$50,000.00	\$50,000.00									\$50,000.00	\$50,000.00	\$50,000.00	4	\$50,000.00	0	\$50,000.00	0	\$50,000.00
10.1	2.3	4	\$50,000.00	\$50,000.00					4	\$50,000.00	4	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00		\$50,000.00	0	\$50,000.00	100	\$50,000.00
10.2	1.1	4	\$98,000.00	\$98,000.00					6	\$98,000.00	6	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00		\$98,000.00	0	\$98,000.00	100	\$98,000.00
10.2	1.2	27	\$155,000.00	\$155,000.00	12	\$1,411,511.51			36	\$1,591,449.49			\$1,591,449.49	\$1,591,449.49	\$1,591,449.49		\$1,591,449.49	0	\$1,591,449.49	100	\$1,591,449.49
10.2	3.1	23	\$251,000.00	\$251,000.00	198	\$1,151,880.00							\$1,151,880.00	\$1,151,880.00	\$1,151,880.00		\$1,151,880.00	0	\$1,151,880.00	248	\$1,151,880.00
10.2	4.1	6	\$98,400.00	\$98,400.00	6	\$98,400.00							\$98,400.00	\$98,400.00	\$98,400.00		\$98,400.00	0	\$98,400.00	100	\$98,400.00
10.3	2.1	3	\$24,000.00	\$24,000.00	11	\$1,032,000.00							\$1,032,000.00	\$1,032,000.00	\$1,032,000.00		\$1,032,000.00	0	\$1,032,000.00	100	\$1,032,000.00
10.3	3.1	6	\$98,000.00	\$98,000.00					8	\$98,000.00	8	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00		\$98,000.00	0	\$98,000.00	100	\$98,000.00
10.3	3.2	24	\$170,000.00	\$170,000.00							24	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00		\$170,000.00	0	\$170,000.00	100	\$170,000.00
10.4	1.1	4	\$38,000.00	\$38,000.00	37	\$1,055,886.76			29	\$1,459,916.25			\$1,459,916.25	\$1,459,916.25	\$1,459,916.25		\$1,459,916.25	0	\$1,459,916.25	172	\$1,459,916.25
10.4	1.2	4	\$38,000.00	\$38,000.00	3	\$34,141.00			1	\$3,659.00			\$3,659.00	\$3,659.00	\$3,659.00		\$3,659.00	0	\$3,659.00	100	\$3,659.00
10.4	1.3	4	\$38,000.00	\$38,000.00	38	\$1,032,000.00			2	\$1,032,000.00			\$1,032,000.00	\$1,032,000.00	\$1,032,000.00		\$1,032,000.00	0	\$1,032,000.00	100	\$1,032,000.00
10.4	2.1	8	\$38,000.00	\$38,000.00					6	\$25,800.00			\$25,800.00	\$25,800.00	\$25,800.00		\$25,800.00	0	\$25,800.00	113	\$25,800.00

DR. ASISTENTE SEGURO SALVADOR
ENCARGADO DEL PCE 2016

DR. GUILLERMO CRUZ MARTÍNEZ
RESPONSABLE DEL PROYECTO

Clave 911: 20MSU0011
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2018
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PCE	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO			CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
11.1	1.1	6	\$10,000.00	\$10,000.00	6	\$10,000.00	6	\$10,000.00	6	\$10,000.00	6	\$10,000.00	\$0.00	\$0.00	6	\$10,000.00	6	\$10,000.00	100	\$0.00
11.1	1.2	6	\$20,000.00	\$20,000.00	6	\$20,000.00	6	\$20,000.00	6	\$20,000.00	6	\$20,000.00	\$0.00	\$0.00	6	\$20,000.00	6	\$20,000.00	100	\$0.00
11.1	1.4	1	\$30,000.00	\$30,000.00	1	\$30,000.00	1	\$30,000.00	1	\$30,000.00	1	\$30,000.00	\$0.00	\$0.00	1	\$30,000.00	1	\$30,000.00	100	\$0.00
11.1	2.1	1	\$20,000.00	\$20,000.00	1	\$20,000.00	1	\$20,000.00	1	\$20,000.00	1	\$20,000.00	\$0.00	\$0.00	1	\$20,000.00	1	\$20,000.00	100	\$0.00
11.1	2.2	1	\$30,000.00	\$30,000.00	1	\$30,000.00	1	\$30,000.00	1	\$30,000.00	1	\$30,000.00	\$0.00	\$0.00	1	\$30,000.00	1	\$30,000.00	100	\$0.00
11.1	2.3	1	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	\$0.00	\$0.00	1	\$10,000.00	1	\$10,000.00	100	\$0.00
11.1	2.4	1	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	\$0.00	\$0.00	1	\$10,000.00	1	\$10,000.00	100	\$0.00
11.2	1.1	11	\$128,540.00	\$128,540.00	11	\$128,540.00	11	\$128,540.00	11	\$128,540.00	11	\$128,540.00	\$0.00	\$0.00	11	\$128,540.00	11	\$128,540.00	100	\$0.00
11.2	1.2	46	\$400,000.00	\$400,000.00	46	\$400,000.00	46	\$400,000.00	46	\$400,000.00	46	\$400,000.00	\$0.00	\$0.00	46	\$400,000.00	46	\$400,000.00	100	\$0.00
11.2	1.3	30	\$84,500.00	\$84,500.00	30	\$84,500.00	30	\$84,500.00	30	\$84,500.00	30	\$84,500.00	\$0.00	\$0.00	30	\$84,500.00	30	\$84,500.00	100	\$0.00
11.2	2.1	5	\$362,570.00	\$362,570.00	5	\$362,570.00	5	\$362,570.00	5	\$362,570.00	5	\$362,570.00	\$0.00	\$0.00	5	\$362,570.00	5	\$362,570.00	100	\$0.00
11.2	2.2	439	\$452,250.00	\$452,250.00	439	\$452,250.00	439	\$452,250.00	439	\$452,250.00	439	\$452,250.00	\$0.00	\$0.00	439	\$452,250.00	439	\$452,250.00	100	\$0.00
11.2	2.3	7	\$78,140.00	\$78,140.00	7	\$78,140.00	7	\$78,140.00	7	\$78,140.00	7	\$78,140.00	\$0.00	\$0.00	7	\$78,140.00	7	\$78,140.00	100	\$0.00
11.2	2.4	12	\$40,460.00	\$40,460.00	12	\$40,460.00	12	\$40,460.00	12	\$40,460.00	12	\$40,460.00	\$0.00	\$0.00	12	\$40,460.00	12	\$40,460.00	100	\$0.00
11.3	1.1	20	\$159,960.00	\$159,960.00	20	\$159,960.00	20	\$159,960.00	20	\$159,960.00	20	\$159,960.00	\$0.00	\$0.00	20	\$159,960.00	20	\$159,960.00	100	\$0.00
11.3	1.2	2	\$37,960.00	\$37,960.00	2	\$37,960.00	2	\$37,960.00	2	\$37,960.00	2	\$37,960.00	\$0.00	\$0.00	2	\$37,960.00	2	\$37,960.00	100	\$0.00
11.4	1.1	3	\$329,960.00	\$329,960.00	3	\$329,960.00	3	\$329,960.00	3	\$329,960.00	3	\$329,960.00	\$0.00	\$0.00	3	\$329,960.00	3	\$329,960.00	100	\$0.00
11.4	2.1	6	\$78,000.00	\$78,000.00	6	\$78,000.00	6	\$78,000.00	6	\$78,000.00	6	\$78,000.00	\$0.00	\$0.00	6	\$78,000.00	6	\$78,000.00	100	\$0.00
11.4	3.1	6	\$67,498.00	\$67,498.00	6	\$67,498.00	6	\$67,498.00	6	\$67,498.00	6	\$67,498.00	\$0.00	\$0.00	6	\$67,498.00	6	\$67,498.00	100	\$0.00

DR. ANASTASIO SEGURA SALVADOR
ENCARGADO DEL PCE DTH

MTR. ENRIQUE SARAYATE ORTIZ
RESPONSABLE DEL PROYECTO

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2018
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFC	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
12-1	1.1	26	\$7,000.00	\$7,000.00					24	\$6,844.50	1	\$1,000.00		\$1,000.00	\$0.00	69	\$7,000.00	24	\$6,844.50	100	\$7,000.00
12-1	2.1	1	\$30,000.00	\$30,000.00							1	\$30,000.00		\$30,000.00	\$0.00	1	\$30,000.00	0	\$0.00	100	\$30,000.00
12-1	2.2	1	\$50,000.00	\$50,000.00							1	\$50,000.00		\$50,000.00	\$0.00	1	\$50,000.00	0	\$0.00	100	\$50,000.00
12-2	2.1	1	\$15,000.00	\$14,999.99					1	\$14,999.99				\$0.00	\$0.00	1	\$15,000.00	0	\$0.00	100	\$15,000.00
12-3	1.1	1	\$8,000.00	\$8,000.00							1	\$8,000.00		\$8,000.00	\$0.00	1	\$8,000.00	0	\$0.00	100	\$8,000.00
12-3	1.2	6	\$86,000.00	\$84,666.21					1	\$4,500.00				\$0.00	\$0.00	1	\$86,000.00	0	\$0.00	100	\$86,000.00
12-4	1.2	6	\$240,000.00	\$112,726.50							5	\$54,666.21		\$0.00	\$0.00	5	\$240,000.00	1	\$31,345.78	83	\$82,511.71
12-4	1.4	4	\$30,000.00	\$15,791.96					6	\$102,475.54	2	\$12,468.96		\$0.00	\$0.00	8	\$112,726.50	2	\$102,475.54	133	\$46,917.54
12-4	3.2	4	\$50,000.00	\$17,592.96							3	\$12,397.80		\$0.00	\$0.00	3	\$15,791.96	1	\$4,298.05	75	\$38.96
12-4	4.1	5	\$60,000.00	\$60,000.00					3	\$300,000.00	6	\$1,200.00		\$0.00	\$0.00	6	\$1,200.00	2	\$18,727.01	150	\$92,590.00
12-4	4.2	1	\$30,000.00	\$30,000.00					2	\$45,000.00				\$0.00	\$0.00	2	\$45,000.00	0	\$0.00	100	\$45,000.00
12-4	4.3	20	\$58,000.00	\$30,794.00					10	\$67,973.57	12	\$5,286.48		\$0.00	\$0.00	4	\$30,794.00	0	\$0.00	100	\$30,794.00
																30	\$30,954.00	12	\$66,900.00	100	\$77.22

DR. ANASTASIO SEGOBIA SALAZAR
ENCARGADO DEL PFC 2018

DR. VIRGINIA ZUÑIGA DE BARRERA LA CRUZ
RESPONSABLE DEL PROYECTO

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2016
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PCE	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	RESERVAS FINANCIERAS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
13-1	1.1	30	\$20,000.00	\$396,146.00	4	\$196,000.00	26	\$842,317.87	13	\$13,538.53	30.00	\$0.00	\$0.00	18	\$196,146.00	4	\$20,000.00	18	\$396,146.00
13-1	2.1	27	\$1,718,076.00	\$1,718,076.00	4	\$1,718,076.00	26	\$842,317.87	13	\$13,538.53	30.00	\$0.00	\$0.00	18	\$196,146.00	4	\$20,000.00	18	\$396,146.00
13-1	3.1	2	\$50,000.00	\$50,000.00	2	\$50,000.00	2	\$50,000.00	2	\$50,000.00	30.00	\$0.00	\$0.00	2	\$50,000.00	2	\$50,000.00	2	\$50,000.00
13-2	1.2	21	\$179,800.00	\$179,800.00	20	\$179,800.00	20	\$179,800.00	20	\$179,800.00	30.00	\$0.00	\$0.00	20	\$179,800.00	20	\$179,800.00	20	\$179,800.00
13-3	1.1	203	\$400,000.00	\$400,000.00	190	\$380,000.00	190	\$380,000.00	190	\$380,000.00	30.00	\$0.00	\$0.00	190	\$380,000.00	190	\$380,000.00	190	\$380,000.00
13-3	2.2	20	\$20,000.00	\$20,000.00	19	\$19,000.00	19	\$19,000.00	19	\$19,000.00	30.00	\$0.00	\$0.00	19	\$19,000.00	19	\$19,000.00	19	\$19,000.00
13-3	3.1	3	\$40,000.00	\$40,000.00	3	\$40,000.00	3	\$40,000.00	3	\$40,000.00	30.00	\$0.00	\$0.00	3	\$40,000.00	3	\$40,000.00	3	\$40,000.00
13-3	4.1	6	\$40,000.00	\$40,000.00	6	\$40,000.00	6	\$40,000.00	6	\$40,000.00	30.00	\$0.00	\$0.00	6	\$40,000.00	6	\$40,000.00	6	\$40,000.00
13-3	4.2	301	\$30,000.00	\$30,000.00	42	\$27,774.14	42	\$27,774.14	42	\$27,774.14	30.00	\$0.00	\$0.00	42	\$27,774.14	42	\$27,774.14	42	\$27,774.14
				\$25,966.37															
				\$25,966.37															


DR. ASISTIDO SECURA SALVADOR
ENCARGADO DEL PCE 2016


JOSÉ ALFREDO VILEGAS SANCHEZ
RESPONSABLE DEL PROYECTO

REPORTES POR ACCIONES

Clave 911: ZOMSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2018
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PCE	REPORTES GENERAL	CANTIDAD	MONTO	COMPROBADO 1° TRIMESTRE	CANTIDAD	MONTO	COMPROBADO 2° TRIMESTRE	CANTIDAD	MONTO	COMPROBADO 3° TRIMESTRE	CANTIDAD	MONTO	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN	CANTIDAD	MONTO	POR COMPROBAR	CANTIDAD	MONTO	% COMPROBADO	MONTO
14.1	1.1	6	\$18,000.00	\$18,000.00	4	\$17,000.00	4	1	\$9,500.00	1	1	\$9,500.00	1	1	\$9,500.00	\$9,500.00	\$0.00	20	20	19	\$9,000.00	47	\$19,000.00	78	\$19,000.00
14.1	1.2	4	\$12,000.00	\$12,000.00	3	\$12,000.00	3	1	\$6,000.00	1	1	\$6,000.00	1	1	\$6,000.00	\$6,000.00	\$0.00	3	3	1	\$6,000.00	7	\$12,000.00	75	\$12,000.00
14.1	1.4	5	\$16,000.00	\$16,000.00	3	\$16,000.00	3	4	\$16,000.00	4	4	\$16,000.00	4	4	\$16,000.00	\$16,000.00	\$0.00	4	4	1	\$6,000.00	80	\$16,000.00	80	\$16,000.00
14.1	2.1	2	\$8,000.00	\$8,000.00	3	\$7,500.00	3	5	\$7,500.00	5	5	\$7,500.00	5	5	\$7,500.00	\$7,500.00	\$0.00	5	5	4	\$6,000.00	40	\$8,000.00	40	\$8,000.00
14.1	3.2	2	\$8,000.00	\$8,000.00	1	\$4,000.00	1	3	\$4,000.00	3	3	\$4,000.00	3	3	\$4,000.00	\$4,000.00	\$0.00	3	3	4	\$6,000.00	40	\$8,000.00	40	\$8,000.00
14.1	3.2	1	\$4,000.00	\$4,000.00	1	\$3,500.00	1	1	\$3,500.00	1	1	\$3,500.00	1	1	\$3,500.00	\$3,500.00	\$0.00	1	1	1	\$3,500.00	150	\$4,000.00	150	\$4,000.00
14.1	3.3	1	\$6,000.00	\$6,000.00	1	\$6,000.00	1	200	\$42,000.00	200	200	\$42,000.00	200	200	\$42,000.00	\$42,000.00	\$0.00	200	200	199	\$40,000.00	199	\$42,000.00	199	\$42,000.00
14.1	4.1	4	\$10,000.00	\$10,000.00	2	\$6,000.00	2	1	\$6,000.00	1	1	\$6,000.00	1	1	\$6,000.00	\$6,000.00	\$0.00	1	1	0	\$6,000.00	100	\$10,000.00	100	\$10,000.00
14.1	4.2	69	\$40,000.00	\$40,000.00	29	\$17,781.50	29	110	\$41,718.41	110	110	\$41,718.41	110	110	\$41,718.41	\$41,718.41	\$0.00	110	110	1	\$6,000.00	176	\$40,000.00	176	\$40,000.00
14.1	4.3	1	\$30,000.00	\$30,000.00	1	\$16,000.00	1	1	\$13,000.00	1	1	\$13,000.00	1	1	\$13,000.00	\$13,000.00	\$0.00	1	1	48	\$6,000.00	276	\$30,000.00	276	\$30,000.00
14.2	2.2	2	\$10,000.00	\$10,000.00	2	\$10,000.00	2	1	\$10,000.00	1	1	\$10,000.00	1	1	\$10,000.00	\$10,000.00	\$0.00	1	1	1	\$6,000.00	150	\$10,000.00	150	\$10,000.00
14.2	3.1	1	\$10,000.00	\$10,000.00	1	\$7,726.86	1	14	\$10,000.00	14	14	\$10,000.00	14	14	\$10,000.00	\$10,000.00	\$0.00	14	14	4	\$6,000.00	150	\$10,000.00	150	\$10,000.00
14.2	4.1	2	\$21,000.00	\$21,000.00	3	\$21,000.00	3	1	\$8,272.20	1	1	\$8,272.20	1	1	\$8,272.20	\$8,272.20	\$0.00	1	1	0	\$8,272.20	200	\$21,000.00	200	\$21,000.00
14.2	4.2	3	\$10,000.00	\$10,000.00	3	\$9,734.00	3	2	\$1,000.00	2	2	\$1,000.00	2	2	\$1,000.00	\$1,000.00	\$0.00	2	2	0	\$1,000.00	100	\$10,000.00	100	\$10,000.00
14.2	4.3	4	\$10,000.00	\$10,000.00	3	\$9,734.00	3	3	\$4,228.61	3	3	\$4,228.61	3	3	\$4,228.61	\$4,228.61	\$0.00	3	3	4	\$6,000.00	233	\$10,000.00	233	\$10,000.00
14.2	4.4	2	\$4,000.00	\$4,000.00	1	\$4,000.00	1	7	\$4,000.00	7	7	\$4,000.00	7	7	\$4,000.00	\$4,000.00	\$0.00	7	7	36	\$6,000.00	95	\$4,000.00	95	\$4,000.00
14.3	1.1	2	\$8,000.00	\$8,000.00	6	\$8,000.00	6	4	\$8,000.00	4	4	\$8,000.00	4	4	\$8,000.00	\$8,000.00	\$0.00	4	4	1	\$6,000.00	200	\$8,000.00	200	\$8,000.00
14.3	1.4	6	\$18,000.00	\$18,000.00	6	\$18,000.00	6	3	\$18,000.00	3	3	\$18,000.00	3	3	\$18,000.00	\$18,000.00	\$0.00	3	3	2	\$6,000.00	140	\$18,000.00	140	\$18,000.00
14.3	2.3	1	\$15,000.00	\$15,000.00	5	\$15,000.00	5	2	\$15,000.00	2	2	\$15,000.00	2	2	\$15,000.00	\$15,000.00	\$0.00	2	2	29	\$6,000.00	300	\$15,000.00	300	\$15,000.00
14.3	3.2	2	\$4,500.00	\$4,500.00	53	\$20,864.17	53	30	\$15,000.00	30	30	\$15,000.00	30	30	\$15,000.00	\$15,000.00	\$0.00	30	30	29	\$6,000.00	140	\$4,500.00	140	\$4,500.00
14.3	3.3	2	\$5,500.00	\$5,500.00	4	\$5,500.00	4	146	\$2,668.63	146	146	\$2,668.63	146	146	\$2,668.63	\$2,668.63	\$0.00	146	146	199	\$6,000.00	980	\$5,500.00	980	\$5,500.00
14.3	3.4	4	\$6,000.00	\$6,000.00	4	\$6,000.00	4	3	\$6,000.00	3	3	\$6,000.00	3	3	\$6,000.00	\$6,000.00	\$0.00	3	3	199	\$6,000.00	150	\$6,000.00	150	\$6,000.00
14.3	4.1	10	\$20,000.00	\$20,000.00	10	\$12,000.00	10	7	\$1,666.67	7	7	\$1,666.67	7	7	\$1,666.67	\$1,666.67	\$0.00	7	7	0	\$6,000.00	100	\$20,000.00	100	\$20,000.00
14.3	4.3	11	\$28,000.00	\$28,000.00	10	\$28,000.00	10	76	\$19,000.00	76	76	\$19,000.00	76	76	\$19,000.00	\$19,000.00	\$0.00	76	76	47	\$6,000.00	807	\$28,000.00	807	\$28,000.00

DR. ASISTENTE SOCIAL SALVADOR
ENCARGADO DEL PCE 2018

RESPONSABLE DEL PROYECTO

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2018
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
15-A	1.1	1	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$0.00	\$0.00	1	\$10,000.00	0	\$0.00	100	\$100.00
15-A	2.1	142	\$174,360.00	\$174,360.00	119	\$37,480.72	26	\$27,209.26	36	\$27,209.26	144	\$274,669.26	144	\$0.00	\$0.00	144	\$174,360.00	2	\$0.00	101	\$100.00
15-A	2.2	36	\$324,660.00	\$324,660.00			36	\$324,660.00						\$0.00	\$0.00	36	\$324,660.00	0	\$0.00	100	\$100.00
15-A	3.1	1	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$0.00	\$0.00	1	\$10,000.00	0	\$0.00	100	\$100.00
15-A	3.2	1	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$0.00	\$0.00	1	\$10,000.00	0	\$0.00	100	\$100.00
15-A	4.1	10	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$0.00	\$0.00	1	\$10,000.00	0	\$0.00	100	\$100.00
15-A	4.2	10	\$10,000.00	\$10,000.00	1	\$2,337.49	1	\$662.26	1	\$662.26	1	\$662.26	1	\$0.00	\$0.00	1	\$10,000.00	1	\$0.00	101	\$100.00
15-A	2.1	4	\$8,000.00	\$8,000.00	2	\$6,000.00	2	\$6,000.00	2	\$6,000.00	2	\$6,000.00	2	\$0.00	\$0.00	2	\$8,000.00	0	\$0.00	100	\$100.00
15-A	2.2	4	\$8,000.00	\$8,000.00	2	\$17,965.80	2	\$17,965.80	14	\$24,669.26	14	\$24,669.26	14	\$0.00	\$0.00	14	\$8,000.00	4	\$0.00	140	\$140.00
15-A	3.1	10	\$10,000.00	\$10,000.00			10	\$10,000.00	10	\$20,000.00	10	\$20,000.00	10	\$0.00	\$0.00	10	\$10,000.00	0	\$0.00	100	\$100.00
15-A	3.2	10	\$10,000.00	\$10,000.00			10	\$10,000.00	10	\$40,660.00	10	\$40,660.00	10	\$0.00	\$0.00	10	\$10,000.00	0	\$0.00	100	\$100.00
15-A	4.1	10	\$10,000.00	\$10,000.00	10	\$10,000.00	10	\$10,000.00	10	\$10,000.00	10	\$10,000.00	10	\$0.00	\$0.00	10	\$10,000.00	0	\$0.00	100	\$100.00
15-A	4.2	10	\$10,000.00	\$10,000.00	10	\$10,000.00	10	\$10,000.00	10	\$10,000.00	10	\$10,000.00	10	\$0.00	\$0.00	10	\$10,000.00	0	\$0.00	100	\$100.00
15-A	2.1	1	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$0.00	\$0.00	1	\$10,000.00	0	\$0.00	100	\$100.00
15-A	2.2	1	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$0.00	\$0.00	1	\$10,000.00	0	\$0.00	100	\$100.00
15-A	3.1	1	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$0.00	\$0.00	1	\$10,000.00	0	\$0.00	100	\$100.00
15-A	3.2	1	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$0.00	\$0.00	1	\$10,000.00	0	\$0.00	100	\$100.00
15-A	4.1	1	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$0.00	\$0.00	1	\$10,000.00	0	\$0.00	100	\$100.00
15-A	4.2	1	\$10,000.00	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$10,000.00	1	\$0.00	\$0.00	1	\$10,000.00	0	\$0.00	100	\$100.00

DR. ASISTENTE SEGURA SALVADOR
ENCARGADO DEL PFCE 2018

LIC. MIGUEL ANGEL VAZQUEZ RAMIREZ
RESPONSABLE DEL PROYECTO

REPORTE POR ACCIONES

Clave 911: 20MSU0011
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2018
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
15.1	1.1	3	\$20,000.00	\$20,000.00											\$0.00	1001	\$20,000.00	998	\$0.00	33.33%	\$100.00
15.1	1.1	4	\$1,192.87	\$1,192.87											\$0.00	3	\$1,192.87	1	\$0.00	75%	\$48.61
15.1	2.1	10	\$50,000.00	\$50,000.00											\$0.00	9	\$48,807.13	1	\$19,000.51	90%	\$44.53
15.1	2.1	10	\$10,000.00	\$10,000.00											\$0.00	9	\$9,899.49	1	\$3,000.51	90%	\$10.00
15.2	1.1	10	\$10,000.00	\$10,000.00											\$0.00	288	\$10,000.00	98	\$0.00	152%	\$10.00
15.2	1.2	10	\$10,000.00	\$10,000.00											\$0.00	2	\$1,999.51	98	\$0.00	67%	\$10.00
15.2	2.1	3	\$27,000.00	\$27,000.00											\$0.00	2	\$19,999.51	2	\$0.00	67%	\$24.00
15.2	2.2	3	\$27,000.00	\$27,000.00											\$0.00	2	\$20,000.00	2	\$12,000.50	100%	\$85.50
15.2	2.3	3	\$27,000.00	\$27,000.00											\$0.00	101	\$19,999.51	0	\$0.00	100%	\$86.50
15.2	2.1	3	\$10,000.00	\$10,000.00											\$0.00	6	\$9,999.51	0	\$0.00	100%	\$4.00
15.3	2.1	6	\$50,000.00	\$50,000.00											\$0.00	6	\$49,999.51	0	\$0.00	100%	\$4.00

DR. ASISTENTE DE SEGURIDAD
ENCARGADO DEL PFCE 2018

VP. REASISTENTE DE SEGURIDAD
ENCARGADO DEL PROYECTO

REPORTE POR ACCIONES

Clave 911: 20MSU0011
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2018
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINICIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
17.1	1.1	20	\$845,000.00	\$845,000.00			76	\$324,645.76			20	\$790,354.24	\$0.00	\$0.00	\$0.00	300	\$845,000.00	20	\$0.00	107	\$324,645.76
17.1	1.3	16	\$48,000.00	\$48,000.00			16	\$48,000.00			2	\$1,120.43	\$0.00	\$0.00	\$0.00	15	\$30,718.01	1	\$0.00	94	\$87.29
17.1	2.1	20	\$2,271,250.00	\$2,271,250.00			184	\$1,486,271.88			20	\$1,120.43	\$0.00	\$0.00	\$0.00	477	\$2,271,250.00	272	\$0.00	233	\$330.00
17.2	3.1	35	\$52,500.00	\$52,500.00			37	\$38,113.86			10	\$29,886.14	\$0.00	\$0.00	\$0.00	25	\$52,500.00	7	\$0.00	120	\$330.00
17.2	1.1	54	\$84,000.00	\$84,000.00			54	\$38,886.00			100	\$27,112.00	\$0.00	\$0.00	\$0.00	154	\$84,000.00	100	\$0.00	265	\$330.00
17.2	1.4	2	\$12,500.00	\$12,500.00							1	\$12,500.00	\$0.00	\$0.00	\$0.00	1	\$12,500.00	0	\$0.00	100	\$330.00
17.2	1.1	20	\$325,000.00	\$325,000.00							2	\$15,000.00	\$0.00	\$0.00	\$0.00	28	\$325,000.00	0	\$0.00	100	\$330.00
17.3	1.1	4	\$274,500.00	\$274,500.00							5	\$7,699.15	\$0.00	\$0.00	\$0.00	29	\$274,500.00	0	\$0.00	145	\$330.00
17.3	1.2						3	\$408,159.68					\$0.00	\$0.00	\$0.00	3	\$208,159.68	1	\$65,340.32	75	\$175.63

DR. ASISTO SEGURA SALVADOR
ENCARGADO DEL PFCE 2018

DR. ALAN CONTRERAS MEDINA
RESPONSABLE DEL PROYECTO

Clave 911: 20MSU0011
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2015
Fecha de Creación: 14 de Diciembre de 2017

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PCE	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
18.1	1.1	17	\$15,000.00	\$14,300.00					7	\$13,773.00	8	\$7,661.89	\$0.00	\$0.00	\$0.00	19	\$11,364.89	3	\$6,615.01	76	\$94,260.00
18.1	2.1	6	\$50,000.00	\$49,000.00							5	\$33,666.34	\$0.00	\$0.00	\$0.00	75	\$42,000.00	33	\$6,000.00	179	\$102,000.00
18.1	2.2	6	\$50,000.00	\$49,000.00							4	\$38,932.00	\$0.00	\$0.00	\$0.00	5	\$59,500.00	0	\$1,070.00	100	\$98,500.00
18.1	2.3	25	\$50,000.00	\$50,403.95					1	\$10,000.00	17	\$20,432.96	\$0.00	\$0.00	\$0.00	12	\$59,450.96	13	\$34,596.04	48	\$37,500.00
18.2	1.1	4	\$40,000.00	\$38,005.01							4	\$38,592.01	\$0.00	\$0.00	\$0.00	4	\$38,592.01	0	\$1,070.86	100	\$99,640.00
18.2	1.2	3	\$40,000.00	\$38,817.00					3	\$39,817.00			\$0.00	\$0.00	\$0.00	20	\$19,500.00	0	\$200.00	100	\$99,640.00
18.2	1.4	20	\$180,000.00	\$179,500.00					20	\$179,500.00			\$0.00	\$0.00	\$0.00	20	\$179,500.00	0	\$200.00	100	\$99,640.00
18.3	1.1	90	\$1,317,146.00	\$1,216,733.44	90	\$1,253,824.00			154	\$69,869.44			\$0.00	\$0.00	\$0.00	774	\$1,316,733.44	164	\$446.56	973	\$99,970.00

DR. JUSTO SEGURA VILLAR
ENCARGADO DEL PCE DGE


LILIANA VILLAR
PRESIDENTE DEL PROYECTO

Clave 911:

20MSU00111

Institución:

UNIVERSIDAD AUTÓNOMA BENITO JUÁREZ DE OAXACA

Ejercicio: 2016

Clave del Convenio: C/PFCE-2016-20MSU00111-18-54

Fecha de creación: 14/12/2017

REPORTE DE VARIACIONES AL CUARTO TRIMESTRE

CLAVE DEL PROYECTO	TOTAL ASIGNADO	TOTAL TRIMESTRAL COMPROBADO		EXPLICACION DE LAS VARIACIONES
		PROGRAMADO	COMPROBADO	
PIPFCE-2016-20MSU00111-01	\$3,339,500.00	\$0.00	\$332,093.05	Se excedió el monto programado en el concepto de servicios en el cuarto trimestre, con la finalidad de alcanzar la meta acumulada al cuarto trimestre
PIPFCE-2016-20MSU00111-02	\$2,569,000.00	\$126,000.00	\$0.00	No se contrataron servicios para el cumplimiento de metas.
PIPFCE-2016-20MSU00111-03	\$1,565,789.00	\$510,648.00	\$343,650.67	Se excedió el monto programado en el concepto de servicios en el cuarto trimestre, con la finalidad de alcanzar la meta acumulada al cuarto trimestre
PIPFCE-2016-20MSU00111-04	\$2,856,500.00	\$1,124,500.00	\$491,328.45	No se contrataron servicios para el cumplimiento de metas.
PIPFCE-2016-20MSU00111-05	\$2,835,956.32	\$0.00	\$335,693.24	Se comprobó el monto restante a ejercer, llegando al 100% de la comprobación de los recursos anuales asignados.
PIPFCE-2016-20MSU00111-06	\$2,147,410.00	\$61,500.00	\$402,292.38	Se excedió el monto programado en el concepto de servicios en el cuarto trimestre, con la finalidad de alcanzar la meta acumulada al cuarto trimestre
PIPFCE-2016-20MSU00111-07	\$2,299,500.00	\$165,000.00	\$109,174.29	Se comprobó el monto restante a ejercer, llegando al 100% de la comprobación de los recursos anuales asignados.
PIPFCE-2016-20MSU00111-08	\$2,209,196.32	\$22,399.00	\$76,941.78	Se excedió el monto programado en el concepto de bienes muebles en el cuarto trimestre, con la finalidad de alcanzar la meta acumulada al cuarto trimestre
PIPFCE-2016-20MSU00111-09	\$2,454,000.00	\$925,000.00	\$1,363,559.24	Se excedió el monto programado en el concepto de servicios en el cuarto trimestre, con la finalidad de alcanzar la meta acumulada al cuarto trimestre
PIPFCE-2016-20MSU00111-10	\$2,368,800.00	\$596,000.00	\$313,623.61	No se contrataron servicios para el cumplimiento de metas.
PIPFCE-2016-20MSU00111-11	\$3,456,468.00	\$390,000.00	\$136,721.00	No se contrataron servicios para el cumplimiento de metas.
PIPFCE-2016-20MSU00111-12	\$1,575,500.00	\$162,500.00	\$258,952.65	No se contrataron servicios profesionales para el cumplimiento de metas.
PIPFCE-2016-20MSU00111-13	\$2,827,876.00	\$380,000.00	\$526,476.51	No se contrataron servicios para el cumplimiento de metas.
PIPFCE-2016-20MSU00111-14	\$2,453,000.00	\$636,000.00	\$293,037.87	Se comprobó el monto restante a ejercer, llegando al 100% de la comprobación de los recursos anuales asignados.
PIPFCE-2016-20MSU00111-15	\$1,240,450.00	\$79,100.00	\$134,997.20	Se comprobó el monto restante a ejercer, llegando al 100% de la comprobación de los recursos anuales asignados.
PIPFCE-2016-20MSU00111-16	\$971,500.00	\$138,000.00	\$158,417.77	No se contrataron servicios profesionales para el cumplimiento de metas.
PIPFCE-2016-20MSU00111-17	\$3,678,360.00	\$425,110.00	\$1,356,650.12	Se excedió el monto programado en el concepto de materiales en el cuarto trimestre, con la finalidad de alcanzar la meta acumulada al cuarto trimestre
PIPFCE-2016-20MSU00111-18	\$1,882,140.00	\$0.00	\$139,618.29	Se excedió el monto programado en el concepto de servicios en el cuarto trimestre, con la finalidad de alcanzar la meta acumulada al cuarto trimestre
TOTALES	\$42,730,945.64	\$5,735,757.00	\$6,775,228.12	En general se cumplió la meta programada en el ejercicio del gasto del cuarto trimestre, acumulando un total anual comprobado del 96.85%

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2016

Clave 911: 20MSU0011

Institución: UNIVERSIDAD AUTÓNOMA BENITO JUÁREZ DE OAXACA

Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-20MSU00111-18-54
Fecha de creación: 14/12/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	Monito	%
PIPFCE-2016-20MSU0011-01	\$3,338,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,151.78	\$0.00	\$0.00	\$0.00	\$15,941.27	\$0.00	\$332,093.05	\$3,338,811.22	99.91
PIPFCE-2016-20MSU0011-02	\$2,560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$2,443,000.00	95.1
PIPFCE-2016-20MSU0011-03	\$1,560,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,648.00	\$310,280.05	\$0.00	\$0.00	\$0.00	\$33,361.62	\$510,648.00	\$343,650.87	\$1,568,542.54	99.98
PIPFCE-2016-20MSU0011-04	\$2,850,500.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$1,114,000.00	\$489,928.40	\$0.00	\$0.00	\$0.00	\$1,400.05	\$1,124,000.00	\$491,328.45	\$2,831,419.12	98.12
PIPFCE-2016-20MSU0011-05	\$2,990,238.99	\$0.00	\$0.00	\$0.00	\$167,633.98	\$0.00	\$30,148.24	\$0.00	\$0.00	\$0.00	\$137,911.42	\$0.00	\$335,893.24	\$2,999,236.36	100
PIPFCE-2016-20MSU0011-06	\$2,147,410.00	\$0.00	\$0.00	\$0.00	\$6,435.12	\$51,500.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$75,902.90	\$61,600.00	\$492,292.38	\$2,116,510.00	98.58
PIPFCE-2016-20MSU0011-07	\$2,299,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00	\$109,174.29	\$0.00	\$0.00	\$0.00	\$0.00	\$166,000.00	\$109,174.29	\$2,299,499.94	100
PIPFCE-2016-20MSU0011-08	\$2,219,800.51	\$0.00	\$0.00	\$1,399.00	\$1,399.00	\$21,000.00	\$44,723.19	\$0.00	\$0.00	\$0.00	\$0.00	\$22,399.00	\$76,941.78	\$2,216,426.35	99.85
PIPFCE-2016-20MSU0011-09	\$2,454,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925,000.00	\$1,276,023.97	\$0.00	\$0.00	\$0.00	\$8,962.00	\$825,000.00	\$1,363,559.24	\$2,006,832.57	81.78
PIPFCE-2016-20MSU0011-10	\$2,368,800.00	\$0.00	\$0.00	\$0.00	\$3,119.04	\$596,000.00	\$277,698.29	\$0.00	\$0.00	\$0.00	\$0.00	\$596,000.00	\$313,623.61	\$2,335,496.29	98.99
PIPFCE-2016-20MSU0011-11	\$3,456,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00	\$136,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00	\$136,721.00	\$3,308,920.82	95.73
PIPFCE-2016-20MSU0011-12	\$1,575,500.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$74,500.00	\$182,952.65	\$0.00	\$0.00	\$0.00	\$0.00	\$182,500.00	\$258,822.65	\$1,303,327.12	82.72
PIPFCE-2016-20MSU0011-13	\$2,827,876.00	\$0.00	\$0.00	\$0.00	\$10,738.02	\$380,000.00	\$314,506.27	\$0.00	\$0.00	\$0.00	\$71,548.01	\$380,000.00	\$526,476.51	\$2,789,382.62	98.64
PIPFCE-2016-20MSU0011-14	\$2,453,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,000.00	\$159,132.18	\$0.00	\$0.00	\$0.00	\$41,218.41	\$636,000.00	\$293,037.87	\$2,452,963.96	100
PIPFCE-2016-20MSU0011-15	\$1,240,450.00	\$0.00	\$0.00	\$0.00	\$2,734.20	\$79,100.00	\$132,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,100.00	\$134,897.20	\$1,240,448.91	100
PIPFCE-2016-20MSU0011-16	\$971,500.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$136,000.00	\$58,623.19	\$0.00	\$0.00	\$0.00	\$43,960.98	\$136,000.00	\$188,417.77	\$866,418.66	88.18
PIPFCE-2016-20MSU0011-17	\$3,678,360.00	\$0.00	\$1,475.19	\$0.00	\$986,080.92	\$0.00	\$8,018.01	\$425,110.00	\$0.00	\$0.00	\$16,388.20	\$425,110.00	\$1,388,650.12	\$3,603,037.69	97.95
PIPFCE-2016-20MSU0011-18	\$1,862,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,921.95	\$0.00	\$0.00	\$0.00	\$33,696.34	\$0.00	\$159,618.29	\$1,835,755.39	97.54
TOTALES	\$42,904,829.90	\$88,000.00	\$132,475.19	\$11,399.00	\$1,178,119.86	\$8,215,246.00	\$4,072,338.46	\$425,110.00	\$1,051,249.86	\$0.00	\$341,057.23	\$5,739,757.00	\$8,775,228.12	\$41,551,233.56	96.85

DR. CARLOS EDUARDO BAUTISTA MARTINEZ
RECTOR

DR. ARISTO REGURA SALVADOR
SECRETARIO DE PLANEACIÓN

RENDIMIENTO Y RECURSOS EJERCIDOS SEGÚN ESTADOS DE CUENTA DEL FIDEICOMISO CON CORTE AL: 13 DE DICIEMBRE DE 2017

CAPITAL										PRODUCTOS FINANCIEROS					
MES Y AÑO	CAPITAL ASIGNADO PFCE 2016	REMANENTE DE PRODUCTOS FINANCIEROS DE LA SUBCUENTA ANTERIOR	RETIRO DE FIDEICOMISO	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES	DEVOLUCION A TESOFE	REINTEGROS AL FIDEICOMISO	SALDO FINAL ACUMULADO	CAPITAL (RENDIMIENTO BRUTO)	COSTO DEL FIDEICOMISO	RENDIMIENTO NETO	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES	DEVOLUCION A TESOFE	REINTEGROS A CAPITAL	TRASPASO SIGUIENTE EJERCICIO	EJERCICIO NETO
(A)	(1)	(2)	(3)	(4)	(5)	(6)	(7) = (1+2+3+4+5-(6 mes anterior))	(8)	(9)	(10= 8-9)	(11)	(12)	(13)	(14)	((15) = (10-11-12+13-14+(15 mes anterior)))
Septiembre 2016							\$0.00			\$0.00					\$0.00
Octubre 2016							\$0.00			\$0.00					\$0.00
Noviembre 2016							\$0.00								\$0.00
Diciembre 2016	\$42,685,075.00						\$42,685,075.00	\$105,132.43	\$7,843.50	\$97,288.93					\$97,288.93
Enero 2017		\$45,870.64		\$84,000.00			\$42,685,075.00	\$184,552.56	\$184,552.56	\$194,552.56					\$194,552.56
Febrero 2017				\$5,192,129.11			\$42,646,945.64	\$184,552.56	\$9,280.00	\$178,949.25					\$281,841.49
Marzo 2017				\$3,945,558.54			\$37,454,816.53	\$188,229.25	\$4,640.00	\$179,505.78					\$460,790.74
Abril 2017				\$2,013,020.75			\$33,509,257.99	\$184,145.78	\$4,640.00	\$179,505.78					\$640,296.52
Mayo 2017				\$11,463,933.50			\$31,495,637.24	\$154,763.65	\$4,640.00	\$150,123.65					\$790,420.17
Junio 2017				\$2,065,487.62			\$20,031,703.74	\$140,885.43	\$4,640.00	\$136,245.43					\$926,665.60
Julio 2017				\$2,386,402.40			\$17,366,216.12	\$95,573.99	\$4,640.00	\$90,933.99					\$1,017,599.59
Agosto 2017				\$7,309,557.95			\$14,979,813.72	\$75,796.97	\$4,640.00	\$71,156.97					\$1,088,716.56
Septiembre 2017				\$517,992.91			\$7,670,265.77	\$71,250.05	\$4,640.00	\$66,610.05					\$1,155,326.61
Octubre 2017				\$1,355,755.72			\$7,152,262.86	\$40,797.24	\$4,640.00	\$36,157.24					\$1,191,483.85
Noviembre 2017				\$4,083,559.36			\$6,025,125.50	\$38,176.62	\$4,934.54	\$33,242.08					\$1,224,725.93
Diciembre 2017							\$1,941,566.14	\$33,103.25		\$33,103.25					\$1,257,829.18
Enero 2018							\$1,941,566.14			\$0.00					\$1,257,829.18
Febrero 2018							\$1,941,566.14			\$0.00					\$1,257,829.18
TOTAL	\$42,685,075.00	\$45,870.64	\$0.00	\$41,017,997.86	\$0.00	\$228,618.36	\$1,941,566.14	\$1,312,367.22	\$64,538.04	\$1,257,829.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257,829.18

DR. EDUARDO CARLOS BAUTISTA MARTINEZ
RECTOR

DR. ARISTEO SEPULVEDA SALVADOR
SECRETARIO DE PLANEACION