

Periodo de Julio- Septiembre / 2017

Fracción II														
Estructura de la Plantilla														
Universidad / Institución	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Respo nsabili dad labora l	Ubi cación	Costo total de la plantilla (Pesos)			Acumulado Julio a Sept.
			Julio	Agosto	Septiembre	Julio	Agosto	Septiembre			Julio	Agosto	Septiembre	
U. A. B. J. de Oaxaca	JARDINERO	ADMINISTRATIVO	10331.23	8531.84	8572.21	47	48	47		Oaxaca, Oax	485,568	409,528	402,894	1,297,990
-/-/-	AFANADORA	ADMINISTRATIVO	9566.79	8252.47	8098.29	77	77	77		Oaxaca, Oax	736,643	635,440	622,798	1,994,881
-/-/-	VELADOR	ADMINISTRATIVO	12418.29	10817.97	10687.08	115	115	115		Oaxaca, Oax	1,428,103	1,244,067	1,224,014	3,901,184
-/-/-	AUXILIAR DE SERVICIOS	ADMINISTRATIVO	7892.52	8273.48	7775.75	339	340	340		Oaxaca, Oax	2,675,565	2,812,984	2,643,756	8,132,305
-/-/-	AUXILIAR DE MANTENIMIENTO	ADMINISTRATIVO	9433.79	8578.80	8814.65	4	4	4		Oaxaca, Oax	37,735	34,315	35,259	107,309
-/-/-	AUXILIAR DE CLINICA	ADMINISTRATIVO	8586.88	7780.48	7191.32	37	33	35		Oaxaca, Oax	317,715	256,756	251,696	826,167
-/-/-	AUXILIAR DE ANFITRATRO	ADMINISTRATIVO	9834.19	8016.97	6803.66	1	1	1		Oaxaca, Oax	8,834	8,017	6,804	24,665
-/-/-	MECANOGRAFA	ADMINISTRATIVO	7453.98	6765.97	7021.79	160	158	148		Oaxaca, Oax	1,192,637	1,069,023	1,039,225	3,300,895
-/-/-	AUXILIAR BIBLIOTECARIO	ADMINISTRATIVO	7211.57	6747.28	6661.62	94	84	85		Oaxaca, Oax	1,177,887	966,772	966,772	1,810,897
-/-/-	OFICIAL DE SERVICIOS	ADMINISTRATIVO	11536.64	10425.18	10344.54	90	88	89		Oaxaca, Oax	1,038,298	917,416	920,664	2,876,378
-/-/-	TACUIMECANOGRAFA	ADMINISTRATIVO	10530.59	7909.34	8933.49	26	26	21		Oaxaca, Oax	273,795	205,643	187,603	667,042
-/-/-	ENCUADERNADOR	ADMINISTRATIVO	13199.90	12700.93	10492.32	1	1	1		Oaxaca, Oax	13,200	12,701	10,492	36,393
-/-/-	OFICIAL DE MANTENIMIENTO	ADMINISTRATIVO	11217.38	10345.29	9789.67	27	27	26		Oaxaca, Oax	302,869	279,323	254,531	836,723
-/-/-	BIBLIOTECARIO	ADMINISTRATIVO	13185.01	11547.18	11231.35	47	47	46		Oaxaca, Oax	619,696	542,717	516,642	1,679,055
-/-/-	ENCARGADO DE CLINICA	ADMINISTRATIVO	11716.77	10964.32	10360.62	7	7	7		Oaxaca, Oax	82,017	78,750	72,524	231,292
-/-/-	TECNICO DE MANTENIMIENTO	ADMINISTRATIVO	10626.32	8735.33	8735.33	3	3	3		Oaxaca, Oax	31,879	26,206	26,206	84,291
-/-/-	OPERADOR DE RADIO DIFUSION	ADMINISTRATIVO	6516.01	6730.27	7584.92	19	18	17		Oaxaca, Oax	123,804	121,145	128,944	373,893
-/-/-	OFICIAL DE TRANSPORTE	ADMINISTRATIVO	10220.10	9128.46	9281.91	31	29	30		Oaxaca, Oax	316,823	264,725	277,857	859,406
-/-/-	OFICIAL DE IMPRENTA	ADMINISTRATIVO	11036.35	9705.36	9096.78	4	4	4		Oaxaca, Oax	44,145	38,821	36,387	119,354
-/-/-	REDACTOR	ADMINISTRATIVO	10153.67	9711.53	9543.10	3	3	3		Oaxaca, Oax	30,481	29,135	28,629	88,225
-/-/-	LOCUTOR	ADMINISTRATIVO	11775.92	10651.57	11756.45	11	11	11		Oaxaca, Oax	126,535	117,167	129,321	376,023
-/-/-	ENCARGADO DE ANFITRATRO	ADMINISTRATIVO	11659.47	10518.19	9497.75	3	3	3		Oaxaca, Oax	34,978	31,555	28,493	95,026
-/-/-	SECRETARIA	ADMINISTRATIVO	14670.56	13083.94	12977.81	175	175	175		Oaxaca, Oax	2,567,347	2,289,690	2,271,118	7,128,154
-/-/-	TECNICO BIBLIOTECARIO	ADMINISTRATIVO	16362.30	14633.06	14956.76	14	14	14		Oaxaca, Oax	229,072	204,893	209,395	643,330
-/-/-	ENFERMERA	ADMINISTRATIVO	11930.97	11187.57	11418.06	13	12	12		Oaxaca, Oax	155,103	134,251	137,017	426,370
-/-/-	DISEÑADOR GRAFICO	ADMINISTRATIVO	13178.60	11943.43	10068.49	1	1	1		Oaxaca, Oax	13,179	11,943	10,068	35,181
-/-/-	MEDICO	ADMINISTRATIVO	15732.73	13074.53	14435.82	18	19	17		Oaxaca, Oax	283,189	248,416	245,409	777,014
-/-/-	ARCHIVISTA	ADMINISTRATIVO	12764.26	8812.63	9606.89	3	10	10		Oaxaca, Oax	38,293	68,126	96,069	202,488
-/-/-	MULTITICPISTA	ADMINISTRATIVO	8668.27	7835.86	8049.66	19	18	18		Oaxaca, Oax	164,697	141,045	144,894	450,637
-/-/-	ENCARGADO DEL CONJUNTADOR	ADMINISTRATIVO	9457.04	9457.04	9457.04	1	1	1		Oaxaca, Oax	9,457	9,457	9,457	28,371
-/-/-	TEC PRENSISTA EN SISTEMA OFF-SET	ADMINISTRATIVO	24579.31	21549.58	20947.65	1	1	1		Oaxaca, Oax	24,579	21,550	20,848	66,977
-/-/-	ENCARGO DE AREA SEC EDITORIAL	ADMINISTRATIVO	14692.18	12969.97	12620.33	2	2	2		Oaxaca, Oax	29,384	25,940	25,241	80,565
-/-/-	PROMOTOR DE USUARIOS	ADMINISTRATIVO	18418.22	15836.24	17115.10	14	15	14		Oaxaca, Oax	257,855	237,544	239,611	735,010
-/-/-	ENCARGADO DE ARCHIVO	ADMINISTRATIVO	14146.89	12610.15	13229.23	8	9	9		Oaxaca, Oax	113,175	113,491	119,063	345,730
-/-/-	RESPONSABLE DE MESA DE SIS ESC	ADMINISTRATIVO	10615.06	6299.53	8027.50	6	9	6		Oaxaca, Oax	63,690	56,696	48,165	168,551
-/-/-	PRODUCTOR DE PROGRAMAS	ADMINISTRATIVO	11295.20	9684.53	9070.94	1	1	1		Oaxaca, Oax	11,295	11,295	11,295	30,051
-/-/-	OP EQUIPO ELECT DE COMPUTACION	ADMINISTRATIVO	11198.80	11693.60	12276.12	3	6	6		Oaxaca, Oax	33,596	70,162	73,657	177,415
-/-/-	TECNICO DE IMPRENTA	ADMINISTRATIVO	17094.98	14951.26	12279.04	1	1	1		Oaxaca, Oax	17,095	14,951	12,279	44,325
-/-/-	ALMACENISTA	ADMINISTRATIVO	13453.43	11656.52	11953.13	1	1	1		Oaxaca, Oax	13,453	11,857	11,953	37,063
-/-/-	SECRET AUX SERVICIOS ESCOLARES	ADMINISTRATIVO	11922.44	11922.44	11922.44	1	1	1		Oaxaca, Oax	11,922	11,922	11,922	35,767
-/-/-	OPERADOR DE EQ DE COMPUTO "A"	ADMINISTRATIVO	15397.38	11045.87	11113.24	1	1	1		Oaxaca, Oax	15,397	11,046	11,113	37,556
-/-/-	OFICINISTA ADMINISTRATIVO	ADMINISTRATIVO	14496.40	13817.40	13754.88	4	4	4		Oaxaca, Oax	57,969	55,270	55,020	168,277
-/-/-	OFICINISTA DE PERSONAL	ADMINISTRATIVO	17112.49	15648.71	15700.40	3	3	3		Oaxaca, Oax	51,337	46,946	47,101	145,384
-/-/-	OPERADOR DE EQ DE COMPUTO "B"	ADMINISTRATIVO	32379.14	32961.74	25469.90	1	1	1		Oaxaca, Oax	32,379	32,962	25,470	90,811
-/-/-	BECADO ADMINISTRATIVO	ADMINISTRATIVO	11272.66	11272.66	11272.66	1	1	1		Oaxaca, Oax	11,273	11,273	11,273	33,811
-/-/-	CONFIANZA	CONFIANZA	11438.72	10921.99	11054.33	5	5	5		Oaxaca, Oax	57,194	54,610	55,272	167,077
-/-/-	OFICIAL DE CORRESPONDENCIA	CONFIANZA	50601.40	40962.84	37154.95	14	14	15		Oaxaca, Oax	708,420	569,260	557,324	1,835,022
-/-/-	EX-DIRECTOR SUPERIOR	CONFIANZA	40430.92	31577.73	30273.75	9	9	10		Oaxaca, Oax	363,878	284,200	302,736	950,811
-/-/-	EX-DIRECTOR MEDIA SUPERIOR	CONFIANZA	18811.54	14878.91	14878.91	2	2	2		Oaxaca, Oax	37,623	29,758	29,758	97,130
-/-/-	REPORTERO	CONFIANZA	12878.62	10973.60	11209.26	98	98	98		Oaxaca, Oax	1,262,105	1,095,617	1,098,509	3,426,233
-/-/-	SECRETARIA EJECUTIVA	CONFIANZA	30870.24	28693.64	20720.64	1	1	1		Oaxaca, Oax	30,870	28,684	20,721	80,282
-/-/-	OFICIAL MAYOR	CONFIANZA	11943.95	11685.44	11685.44	3	3	3		Oaxaca, Oax	40,378	35,056	35,056	111,266
-/-/-	CAJERA GENERAL	CONFIANZA	16112.25	13963.19	12965.39	31	30	32		Oaxaca, Oax	489,479	410,406	414,573	1,324,458

AUXILIAR CONTABLE	16389.00	14319.94	14194.54	17	17	17	Oaxaca, Oax	278,613	243,439	241,307	763,359
AUXILIAR ADMINISTRATIVO	15227.58	14272.43	14272.43	3	3	3	Oaxaca, Oax	45,683	42,817	42,817	131,317
COORD ACADEMICO	17735.02	14001.08	12965.88	40	40	40	Oaxaca, Oax	709,401	560,043	648,294	1,917,738
COORD ADMINISTRATIVO	19768.23	16999.17	16851.89	59	59	59	Oaxaca, Oax	1,106,326	1,002,951	998,113	3,168,390
SUB-JEFE	20439.17	18486.36	17240.25	16	16	16	Oaxaca, Oax	327,027	295,782	275,844	898,652
JEFE	23883.80	22318.15	20752.93	35	35	35	Oaxaca, Oax	828,933	781,135	726,352	2,336,421
ASESOR ESPECIALIZADO EN INFORM	20900.44	17370.74	16224.11	16	16	16	Oaxaca, Oax	332,807	277,932	259,586	870,325
ADMINISTRATIVO "E"	32182.88	28619.30	25475.22	21	21	21	Oaxaca, Oax	675,840	635,205	534,980	1,774,025
ADMINISTRATIVO "D"	39753.11	32426.11	30894.11	37	37	37	Oaxaca, Oax	1,470,965	1,142,712	1,104,552	3,813,266
DIRECTOR DE ESCUELA	41627.50	30462.11	31156.59	11	11	11	Oaxaca, Oax	457,902	335,083	311,966	1,104,552
DIRECTOR DE FACULTAD	24254.68	21059.13	21150.39	2	2	2	Oaxaca, Oax	48,509	42,118	42,301	132,928
RECTOR	47869.66	38234.05	34439.01	14	14	14	Oaxaca, Oax	670,455	535,277	551,024	1,756,756
SECRETARIO DE FINANZAS	72107.50	60000.00	60000.00	1	1	1	Oaxaca, Oax	72,108	60,000	60,000	192,108
SECRETARIO GENERAL	48208.29	39967.48	39967.48	1	1	1	Oaxaca, Oax	48,208	39,967	39,967	128,143
SECRETARIO ABOGADO CONTRALOR	48729.47	40350.00	40350.00	1	1	1	Oaxaca, Oax	48,729	40,350	40,350	129,429
SECRETARIOS COMPLEMENTARIOS	41250.00	34000.00	34000.00	5	5	5	Oaxaca, Oax	206,250	170,000	170,000	546,250
SECRETARIO PARTICULAR	31868.28	26000.00	26000.00	2	2	2	Oaxaca, Oax	63,737	52,000	52,000	167,737
TC PI ASISTENTE A	32085.79	26159.64	26159.64	1	1	1	Oaxaca, Oax	32,086	26,160	26,160	84,405
TC PI ASISTENTE B	18728.65	18385.59	15442.65	19	19	19	Oaxaca, Oax	355,844	283,410	283,410	998,581
TC PI ASISTENTE C	20646.09	20303.16	17237.29	6	6	6	Oaxaca, Oax	123,877	103,424	103,424	349,119
TC PI ASOCIADO A	20076.32	18332.32	17961.85	13	13	13	Oaxaca, Oax	260,992	244,820	233,504	739,316
TC PI ASOCIADO B	26610.97	25028.09	23287.87	40	40	40	Oaxaca, Oax	1,064,439	1,001,124	931,515	2,997,077
TC PI ASOCIADO C	33791.84	29055.34	28150.92	32	32	32	Oaxaca, Oax	1,081,339	929,771	900,830	2,911,940
TC PI ASOCIADO D	36347.54	34040.98	32235.78	40	40	40	Oaxaca, Oax	1,453,902	1,361,639	1,289,431	4,104,972
TC PI TITULAR A	48534.35	39615.42	37395.33	70	70	70	Oaxaca, Oax	3,397,405	2,705,080	2,516,973	8,717,457
TC PI TITULAR B	60027.39	46053.60	44914.23	47	47	47	Oaxaca, Oax	2,821,287	2,164,519	2,110,969	7,096,775
TC PI TITULAR C	57057.44	52407.58	51770.16	35	35	35	Oaxaca, Oax	1,997,010	1,834,295	1,811,956	5,643,231
ASIGNATURA "A" (hom.)	16693.07	16179.71	13248.70	150	150	150	Oaxaca, Oax	2,503,961	2,426,957	1,987,305	6,918,223
ASIGNATURA "B" (hom.)	19862.18	18468.56	16752.96	215	215	215	Oaxaca, Oax	4,270,368	3,970,739	3,601,896	11,842,994
ASIGNATURA "A" NH	9554.16	10653.49	8153.18	48	48	48	Oaxaca, Oax	458,600	511,367	391,353	1,361,320
ASIGNATURA "B" NH	8852.36	9750.24	7631.49	54	54	54	Oaxaca, Oax	478,027	536,263	412,101	1,426,391
ASIGNATURA "C" NH	5944.01	6989.93	4741.54	1170	1165	1165	Oaxaca, Oax	6,954,468	8,142,922	5,523,995	20,621,305
TC PI ASISTENTE A NH	10972.83	14317.11	8197.66	5	5	5	Oaxaca, Oax	54,864	71,586	106,570	233,019
TC PI ASISTENTE B NH	16022.38	16022.38	16022.38	3	3	3	Oaxaca, Oax	48,067	48,067	48,067	144,201
TC PI ASISTENTE C NH	9117.04	9117.05	9117.05	1	1	1	Oaxaca, Oax	9,117	9,117	9,117	27,351
TC PI TITULAR A NH	37327.88	37327.89	37327.89	1	1	1	Oaxaca, Oax	37,328	37,328	37,328	111,984
TC PI TITULAR B NH	19850.70	19850.69	19850.69	3	3	3	Oaxaca, Oax	59,552	59,552	59,552	178,656
TC PI TITULAR C NH	11606.30	13209.49	10082.49	2	2	2	Oaxaca, Oax	23,213	26,419	20,165	69,797
TC TA ASISTENTE A NH	10705.32	10448.94	10448.94	6	6	6	Oaxaca, Oax	64,232	62,694	62,694	189,619
TC TA ASISTENTE B NH	8865.84	8865.84	8865.84	6	6	6	Oaxaca, Oax	53,195	53,195	53,195	159,585
TC TA ASISTENTE C NH	11224.57	11224.57	11224.57	2	2	2	Oaxaca, Oax	22,449	22,449	22,449	67,347
TC TA ASOCIADO A NH	11192.48	11192.49	11192.49	1	1	1	Oaxaca, Oax	11,192	11,192	11,192	33,577
TC TA ASOCIADO B NH	13624.26	13624.26	13624.26	3	3	3	Oaxaca, Oax	40,873	40,873	40,873	122,618
TC TA ASOCIADO C NH	11934.88	9029.25	9029.25	9	9	9	Oaxaca, Oax	107,415	81,263	81,263	269,941
AYUDANTE DE INVESTIGADOR	12630.02	12630.02	12630.02	27	27	27	Oaxaca, Oax	341,011	341,011	341,011	1,023,032
PENSIONISTAS	19550.95	16864.93	15625.62	25	25	25	Oaxaca, Oax	488,774	421,623	380,640	1,301,037
ASESOR ESPECIALIZADO EN INFORM											
								53,874,191	49,870,515	45,432,182	149,176,887

3er. TRIMESTRE DE JULIO A SEPTIEMBRE DE 2017 (MILES PESOS)

ACUMULADO A SEPTIEMBRE 2017

149,176.89

505,138.84