

RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

Costo de la plantilla de personal

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

La información presentada es acumulada al periodo que se reporta

Periodo de abril-junio / 2021

Fracción II											SEGUNDO TRIMESTRE 2021			
Estructura de la Plantilla (Desagregada)											Costo total de la plantilla (Pesos)			
Universidad / Institución	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado abril a jun.
U. A. B. J. de Oaxaca														
✓ ✓ ✓	JARDINERO	ADMINISTRATIVO	7,967.81	9,760.56	11,008.28	47	47	47		OAXACA	374,486.98	458,746.29	517,389.33	1,350,623
✓ ✓ ✓	AFANADORA	ADMINISTRATIVO	8,356.83	9,688.96	9,971.88	101	101	101		OAXACA	844,040.13	978,585.36	1,007,159.99	2,829,785
✓ ✓ ✓	VELADOR	ADMINISTRATIVO	9,683.64	11,232.91	12,062.88	141	139	139		OAXACA	1,365,393.89	1,561,374.35	1,676,739.83	4,603,508
✓ ✓ ✓	AUXILIAR DE SERVICIOS	ADMINISTRATIVO	7,119.45	8,373.29	8,665.73	441	450	471		OAXACA	3,139,679.01	3,767,979.27	4,081,560.18	10,989,218
✓ ✓ ✓	AUXILIAR DE MANTENIMIENTO	ADMINISTRATIVO	7,148.01	9,234.96	9,593.24	8	8	8		OAXACA	57,184.08	73,879.71	76,745.91	207,810
✓ ✓ ✓	AUXILIAR DE IMPRENTA	ADMINISTRATIVO	6,648.10	8,728.10	9,058.58	1	1	1		OAXACA	6,648.10	8,728.10	9,058.58	24,435
✓ ✓ ✓	AUXILIAR DE CLINICA	ADMINISTRATIVO	7,715.47	9,696.55	10,101.17	34	34	35		OAXACA	262,325.96	329,682.72	353,541.08	945,550
✓ ✓ ✓	AUXILIAR DE ANFITEATRO	ADMINISTRATIVO	7,721.36	9,801.36	10,131.84	1	1	1		OAXACA	7,721.36	9,801.36	10,131.84	27,655
✓ ✓ ✓	OFICIAL JARDINERO	ADMINISTRATIVO	11,186.93	11,133.10	12,228.58	2	2	2		OAXACA	22,373.86	22,260.20	24,457.16	69,097
✓ ✓ ✓	MECANOGRAFA	ADMINISTRATIVO	7,190.96	8,715.23	8,316.32	113	114	125		OAXACA	812,578.56	993,535.76	1,039,539.61	2,845,654
✓ ✓ ✓	AUXILIAR BIBLIOTECARIO	ADMINISTRATIVO	6,788.11	8,297.96	8,266.08	70	72	75		OAXACA	475,167.47	597,452.84	619,956.21	1,692,577
✓ ✓ ✓	OFICIAL DE SERVICIOS	ADMINISTRATIVO	10,552.58	11,384.30	12,433.99	114	114	115		OAXACA	1,202,994.49	1,297,810.55	1,429,909.30	3,930,714
✓ ✓ ✓	TAQUIMECANOGRAFA	ADMINISTRATIVO	8,707.54	10,205.00	10,489.21	27	27	27		OAXACA	235,103.71	275,534.89	283,208.54	793,847
✓ ✓ ✓	ENCUADERNADOR	ADMINISTRATIVO	12,155.56	11,825.08	13,355.08	1	1	1		OAXACA	12,155.56	11,825.08	13,355.08	37,336
✓ ✓ ✓	OFICIAL DE MANTENIMIENTO	ADMINISTRATIVO	10,226.24	11,251.73	12,124.73	27	27	27		OAXACA	276,108.44	303,796.62	327,367.83	907,273
✓ ✓ ✓	BIBLIOTECARIO	ADMINISTRATIVO	11,936.00	12,859.21	13,447.69	52	52	52		OAXACA	620,671.80	668,679.05	699,279.98	1,988,631
✓ ✓ ✓	ENCARGADO DE CLINICA	ADMINISTRATIVO	11,524.05	12,021.18	12,607.61	7	7	7		OAXACA	80,668.34	84,148.27	88,253.30	253,070
✓ ✓ ✓	TECNICO DE MANTENIMIENTO	ADMINISTRATIVO	11,056.99	10,799.25	12,659.73	2	2	2		OAXACA	22,113.97	21,598.50	25,319.46	69,032
✓ ✓ ✓	OPERADOR DE RADIO DIFUSION	ADMINISTRATIVO	7,537.90	8,763.64	9,851.10	12	12	12		OAXACA	90,454.81	105,163.71	118,213.24	313,832
✓ ✓ ✓	OFICIAL DE TRANSPORTE	ADMINISTRATIVO	8,649.76	11,011.14	10,779.49	32	32	32		OAXACA	276,792.33	352,356.47	344,943.81	974,093
✓ ✓ ✓	OFICIAL DE IMPRENTA	ADMINISTRATIVO	8,824.43	11,099.07	11,232.76	4	4	4		OAXACA	35,297.70	44,396.26	44,931.04	124,625
✓ ✓ ✓	REDACTOR	ADMINISTRATIVO	10,191.15	10,774.33	11,904.49	3	3	3		OAXACA	30,573.46	32,322.98	35,713.46	98,610
✓ ✓ ✓	LOCUTOR	ADMINISTRATIVO	11,491.75	12,308.40	13,438.33	11	11	11		OAXACA	126,409.24	135,392.38	147,821.60	409,623
✓ ✓ ✓	ENCARGADO DE ANFITEATRO	ADMINISTRATIVO	10,490.02	11,566.76	14,586.77	3	3	3		OAXACA	31,470.07	34,700.28	43,760.32	109,931
✓ ✓ ✓	SECRETARIA	ADMINISTRATIVO	13,805.01	14,482.71	15,344.13	332	332	332		OAXACA	4,583,263.63	4,808,259.18	5,094,252.40	14,485,775
✓ ✓ ✓	TECNICO BIBLIOTECARIO	ADMINISTRATIVO	16,124.29	16,267.29	17,444.68	15	15	15		OAXACA	241,864.41	244,009.36	261,670.26	747,544
✓ ✓ ✓	ENFERMERA	ADMINISTRATIVO	13,305.54	14,049.63	14,822.00	12	12	12		OAXACA	159,666.47	168,595.59	177,864.04	506,126
✓ ✓ ✓	DISEÑADOR GRAFICO	ADMINISTRATIVO	11,637.32	14,707.35	14,047.80	1	1	1		OAXACA	11,637.32	14,707.35	14,047.80	40,392
✓ ✓ ✓	MEDICO	ADMINISTRATIVO	15,304.68	16,304.83	17,327.44	18	18	18		OAXACA	275,484.17	293,486.89	311,893.93	880,865
✓ ✓ ✓	ARCHIVISTA	ADMINISTRATIVO	8,866.10	10,383.08	10,507.23	10	10	10		OAXACA	88,861.00	103,830.75	105,072.27	297,764
✓ ✓ ✓	MULTICOPISTA	ADMINISTRATIVO	8,007.25	10,470.09	10,155.17	18	18	18		OAXACA	144,130.54	188,461.61	182,793.03	515,385
✓ ✓ ✓	ENCARGADO DEL CONMUTADOR	ADMINISTRATIVO	10,864.26	10,533.78	12,063.78	1	1	1		OAXACA	10,864.26	10,533.78	12,063.78	33,462
✓ ✓ ✓	TEC PRENSISTA EN SISTEMA OFSET	ADMINISTRATIVO	22,259.00	24,339.00	24,339.00	1	1	1		OAXACA	22,259.00	24,339.00	24,339.00	70,937
✓ ✓ ✓	ENCARG DE AREA SEC EDITORIAL	ADMINISTRATIVO	12,629.23	13,344.31	14,973.14	3	3	3		OAXACA	37,887.69	40,032.92	44,919.41	122,840
✓ ✓ ✓	PROMOTOR DE USUARIOS	ADMINISTRATIVO	18,125.95	17,986.45	19,638.14	19	19	19		OAXACA	344,393.00	341,742.54	373,124.70	1,059,260
✓ ✓ ✓	ENCARGADO DE ARCHIVO	ADMINISTRATIVO	14,922.83	15,019.78	16,420.17	10	10	10		OAXACA	149,228.32	150,197.84	164,201.68	463,628
✓ ✓ ✓	RESPONSABLE DE MESA DE SIS ESC	ADMINISTRATIVO	8,102.77	9,668.60	9,662.54	8	8	8		OAXACA	64,822.17	77,348.80	77,300.29	219,471
✓ ✓ ✓	PRODUCTOR DE PROGRAMAS	ADMINISTRATIVO	5,006.69	6,647.60	8,413.57	3	3	3		OAXACA	15,020.06	19,942.81	25,240.71	60,204
✓ ✓ ✓	OP EQUIPO ELECT. DE COMPUTACION	ADMINISTRATIVO	9,361.02	11,620.62	11,437.15	5	5	5		OAXACA	46,805.10	58,103.08	57,185.74	162,094
✓ ✓ ✓	TECNICO DE IMPRENTA	ADMINISTRATIVO	14,801.26	14,801.26	16,331.26	1	1	1		OAXACA	14,801.26	14,801.26	16,331.26	45,934
✓ ✓ ✓	ALMACENISTA	ADMINISTRATIVO	10,130.46	10,833.38	11,928.86	2	2	2		OAXACA	20,260.92	21,666.76	23,857.72	65,785
✓ ✓ ✓	SECRET AUX SERVICIOS ESCOLARES	ADMINISTRATIVO	13,295.34	13,295.34	15,155.82	1	1	1		OAXACA	13,295.34	13,295.34	15,155.82	41,747
✓ ✓ ✓	OPERADOR DE EQ DE COMPUTO "A"	ADMINISTRATIVO	11,017.65	16,900.85	13,262.89	2	2	2		OAXACA	22,035.30	33,801.69	26,525.78	82,363
✓ ✓ ✓	OFICINISTA ADMINISTRATIVO	ADMINISTRATIVO	14,618.58	14,535.96	16,231.20	4	4	4		OAXACA	58,474.32	58,143.84	64,924.80	181,543
✓ ✓ ✓	OFICINISTA DE PERSONAL	ADMINISTRATIVO	17,859.33	17,052.18	18,475.90	5	5	5		OAXACA	89,296.63	85,260.91	92,379.50	266,937
✓ ✓ ✓	OPERADOR DE EQ DE COMPUTO "B"	ADMINISTRATIVO	27,785.92	29,865.92	29,865.92	1	1	1		OAXACA	27,785.92	29,865.92	29,865.92	87,518
✓ ✓ ✓	OFICIAL DE CORRESPONDENCIA	ADMINISTRATIVO	11,315.14	11,731.14	13,153.42	5	5	5		OAXACA	56,575.68	58,655.68	65,767.12	180,998
✓ ✓ ✓	AUXILIAR DE SERVICIOS	ADMINISTRATIVO	9,331.78	7,860.78	8,667.02	2	2	2		OAXACA	18,663.56	15,721.56	17,334.04	51,719
✓ ✓ ✓	SECRETARIA	ADMINISTRATIVO	8,727.34	8,727.34	9,735.38	1	1	1		OAXACA	8,727.34	8,727.34	9,735.38	27,190
✓ ✓ ✓	EX-DIRECTOR SUPERIOR	CONFIANZA	41,141.15	43,216.32	44,580.45	12	12	12		OAXACA	493,693.75	518,595.78	534,965.39	1,547,255
✓ ✓ ✓	EX-DIRECTOR MEDIA SUPERIOR	CONFIANZA	31,922.80	34,027.40	36,594.81	9	9	10		OAXACA	287,305.20	306,246.62	365,948.08	959,500
✓ ✓ ✓	REPORTERO	CONFIANZA	15,142.06	17,327.21	18,625.76	1	1	1		OAXACA	15,142.06	17,327.21	18,625.76	51,095
✓ ✓ ✓	SECRETARIA EJECUTIVA	CONFIANZA	11,225.22	12,388.62	14,019.76	107	107	107		OAXACA	1,201,098.02	1,325,582.27	1,500,114.76	4,026,795
✓ ✓ ✓	OFICIAL MAYOR	CONFIANZA	18,366.62	19,241.38	21,367.93	2	2	2		OAXACA	36,733.24	38,482.76	42,735.85	117,952
✓ ✓ ✓	CAJERA GENERAL	CONFIANZA	12,962.25	13,710.02	15,397.83	2	2	2		OAXACA	25,924.49	27,420.04	30,795.65	84,140
✓ ✓ ✓	SUPERVISOR DE PERSONAL	CONFIANZA	12,823.18	14,484.38	16,724.81	35	35	35		OAXACA	448,811.23	506,953.19	585,368.49	1,541,133
✓ ✓ ✓	AUXILIAR CONTABLE	CONFIANZA	14,125.79	15,014.50	16,727.13	20	20	20		OAXACA	282,515.84	300,289.94	334,542.60	917,348
✓ ✓ ✓	AUXILIAR ADMINISTRATIVO	CONFIANZA	13,261.19	14,580.31	16,420.54	6	6	6		OAXACA	79,567.14	87,481.84	98,523.25	265,572

