

Clave 911:  
Institución: 20MSU0011  
Universidad Autónoma Benito Juárez de Oaxaca  
Trimestre: 3

FORMATO ACUMULATIVO POR PROYECTO

Ejercicio: 2020  
Clave de Convenio: C/PROFEXCE-2020-20MSU0011-18-65  
Fecha de corte: 7 de octubre de 2020

CLAVE DEL PROYECTO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ATENCIÓN		TOTAL		MONTO	%	TOTAL ANUAL	%
	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO				
P/PROFEXCE-2020-20MSU0011-01	\$1,753,861.00	\$0.00	\$407,539.00	\$0.00	\$168,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,428.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-02	\$1,071,159.00	\$0.00	\$505,282.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,862.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-03	\$235,040.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-04	\$382,488.00	\$0.00	\$0.00	\$0.00	\$17,772.00	\$0.00	\$65,248.00	\$0.00	\$0.00	\$0.00	\$382,020.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-05	\$470,215.00	\$0.00	\$0.00	\$0.00	\$12,285.00	\$0.00	\$65,089.00	\$0.00	\$0.00	\$0.00	\$198,758.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-06	\$333,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-07	\$308,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-08	\$543,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-09	\$505,305.00	\$0.00	\$0.00	\$0.00	\$56,161.00	\$0.00	\$106,887.00	\$0.00	\$530.00	\$0.00	\$163,578.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-10	\$445,651.00	\$0.00	\$0.00	\$0.00	\$184,407.00	\$0.00	\$227,253.00	\$0.00	\$33,891.00	\$0.00	\$445,651.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-11	\$431,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,224.00	\$0.00	\$368,513.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-12	\$621,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,289.00	\$0.00	\$0.00	\$0.00	\$368,513.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-13	\$393,015.00	\$0.00	\$0.00	\$0.00	\$64,821.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$354,731.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-14	\$529,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,647.00	\$0.00	\$0.00	\$0.00	\$314,144.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-15	\$407,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,966.00	\$0.00	\$104,786.00	\$0.00	\$304,752.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-16	\$382,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-17	\$287,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PROFEXCE-2020-20MSU0011-18	\$428,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,226.00	\$0.00	\$0.00	\$0.00	\$380,226.00	\$0.00	0.00%	\$0.00	0.00%	
<b>TOTALES:</b>	<b>\$9,478,907.00</b>	<b>\$0.00</b>	<b>\$1,072,582.00</b>	<b>\$0.00</b>	<b>\$642,245.00</b>	<b>\$0.00</b>	<b>\$1,579,705.00</b>	<b>\$0.00</b>	<b>\$309,431.00</b>	<b>\$0.00</b>	<b>\$3,954,663.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>0.00%</b>	

Dr. Eduardo Caniz Bautista Martínez  
Aceptor

Dr. Arturo Sagua Salvador  
Secretario de Planeación