

Fracción II

Estructura de la Plantilla

SEGUNDO TRIMESTRE 2020

Universidad / Institución	Categoría	Tipo de personal	Costo unitario bruto (pesos)			Número de plazas			Responsabi lidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado abril a jun.
U. A. B. J. de Oaxaca	JARDINERO	ADMINISTRATIVO	9,283.50	7,209.35	9,611.01	47	47	47	Oaxaca, Oax	436,325	338,639.46	451,717	1,226,681	
	AFANADORA	ADMINISTRATIVO	9,182.76	7,573.12	9,627.71	103	100	98	Oaxaca, Oax	943,784	757,312.02	933,127	2,634,204	
	VELADOR	ADMINISTRATIVO	10,907.12	8,992.50	11,773.81	146	146	146	Oaxaca, Oax	1,592,439	1,312,905.24	1,719,259	4,624,613	
	AUXILIAR DE SERVICIOS	ADMINISTRATIVO	7,689.64	6,320.09	8,270.71	464	477	412	Oaxaca, Oax	3,567,992	2,655,476.32	3,407,532	9,611,002	
	AUXILIAR DE MANTENIMIENTO	ADMINISTRATIVO	8,660.46	6,025.44	8,708.87	7	8	8	Oaxaca, Oax	60,623	48,203.55	66,671	178,498	
	AUXILIAR DE CLINICA	ADMINISTRATIVO	8,509.50	6,429.50	8,839.98	1	1	1	Oaxaca, Oax	8,510	6,429.50	8,840	23,779	
	AUXILIAR DE ANFITRATRO	ADMINISTRATIVO	9,304.19	7,199.08	9,985.85	34	32	32	Oaxaca, Oax	316,342	230,370.46	307,067	853,780	
	OFICIAL JARDINERO	ADMINISTRATIVO	9,442.30	7,362.30	9,772.78	1	1	1	Oaxaca, Oax	9,442	7,362.30	9,773	26,577	
	OFICIAL JARDINERO	ADMINISTRATIVO	12,047.27	9,742.85	12,225.40	2	2	2	Oaxaca, Oax	24,085	19,485.70	24,451	68,031	
	MECANOGRAFA	ADMINISTRATIVO	7,434.83	6,002.16	7,873.02	120	110	108	Oaxaca, Oax	892,180	670,137.20	694,286	2,412,603	
	AUXILIAR BIBLIOTECARIO	ADMINISTRATIVO	7,265.89	6,304.09	8,254.65	76	68	66	Oaxaca, Oax	552,207	428,673.38	454,807	1,525,692	
	OFICIAL DE SERVICIOS	ADMINISTRATIVO	10,931.23	9,998.75	12,135.41	121	121	121	Oaxaca, Oax	1,322,679	1,209,848.40	1,468,356	4,000,913	
	TAQUIMECANOGRAFA	ADMINISTRATIVO	9,642.82	7,633.22	9,688.72	31	30	30	Oaxaca, Oax	298,927	228,995.50	290,861	818,585	
	ENCUADERADOR	ADMINISTRATIVO	12,527.34	10,116.86	12,195.86	1	1	1	Oaxaca, Oax	12,527	10,116.86	12,197	34,841	
	OFICIAL DE MANTENIMIENTO	ADMINISTRATIVO	10,772.26	9,652.26	11,317.01	26	26	27	Oaxaca, Oax	651,973	250,958.70	674,355	1,881,738	
	BIBLIOTECARIO	ADMINISTRATIVO	12,537.95	10,680.95	12,968.57	52	52	52	Oaxaca, Oax	81,916	71,613.30	86,408	239,398	
	ENCARGADO DE CLINICA	ADMINISTRATIVO	11,702.31	10,230.47	12,344.06	2	2	2	Oaxaca, Oax	21,823	19,742.70	25,679	67,244	
	TECNICO DE MANTENIMIENTO	ADMINISTRATIVO	10,911.35	9,081.35	12,839.36	7	7	7	Oaxaca, Oax	113,274	95,132.98	121,351	329,795	
	OPERADOR DE RADIO DIFUSION	ADMINISTRATIVO	7,551.61	7,927.75	10,112.55	15	12	12	Oaxaca, Oax	306,591	249,062.22	326,591	827,512	
	OFICIAL DE TRANSPORTE	ADMINISTRATIVO	9,898.69	8,034.27	10,535.19	31	31	31	Oaxaca, Oax	42,089	33,438.66	43,482	119,010	
	OFICIAL DE IMPRENTA	ADMINISTRATIVO	10,522.34	8,359.72	10,870.55	4	4	4	Oaxaca, Oax	31,686	29,285.62	34,756	95,738	
	REDACTOR	ADMINISTRATIVO	10,565.37	9,761.87	11,585.37	3	3	3	Oaxaca, Oax	151,116	118,743.36	142,006	411,065	
	LOCUTOR	ADMINISTRATIVO	13,737.81	10,794.85	12,909.82	11	11	11	Oaxaca, Oax	33,480	29,330.32	36,012	98,832	
	ENCARGADO DE ANFITRATRO	ADMINISTRATIVO	11,163.44	9,776.77	12,003.92	3	3	3	Oaxaca, Oax	4,779,563	4,297,674.31	4,823,639	14,001,076	
	SECRETARIA	ADMINISTRATIVO	14,099.01	12,677.51	14,567.57	339	339	338	Oaxaca, Oax	248,166	225,492.62	269,485	733,144	
	TECNICO BIBLIOTECARIO	ADMINISTRATIVO	15,510.38	14,093.29	16,217.82	16	16	16	Oaxaca, Oax	156,973	140,527.48	164,967	461,867	
	ENFERMERA	ADMINISTRATIVO	14,270.23	12,775.22	14,942.45	11	11	11	Oaxaca, Oax	13,167	11,086.68	15,065	38,318	
	DISEÑADOR GRAFICO	ADMINISTRATIVO	13,166.68	11,086.68	15,064.95	1	1	1	Oaxaca, Oax	274,177	256,545.96	296,571	827,295	
	MEDICO	ADMINISTRATIVO	16,128.08	15,090.94	17,445.38	9	10	10	Oaxaca, Oax	96,116	76,610.64	100,054	271,781	
	ARCHIVISTA	ADMINISTRATIVO	10,568.44	7,661.06	10,005.42	18	18	18	Oaxaca, Oax	167,590	132,186.00	174,481	474,257	
	MULTICOPISTA	ADMINISTRATIVO	8,820.53	7,343.67	9,693.41	19	19	18	Oaxaca, Oax	10,586	10,255.80	11,786	32,628	
	ENCARGADO DEL COMPUTADOR	ADMINISTRATIVO	10,586.28	10,255.80	11,785.80	1	1	1	Oaxaca, Oax	23,291	21,210.50	23,291	67,792	
	TEC PRENSISTA EN SISTEMA OFSET	ADMINISTRATIVO	23,290.50	21,210.50	23,280.50	1	1	1	Oaxaca, Oax	38,732	36,715.55	42,847	118,295	
	ENCARG DE AREA SEC EDITORIAL	ADMINISTRATIVO	12,910.82	12,238.52	14,282.33	18	18	18	Oaxaca, Oax	317,296	306,622.72	342,005	965,884	
	PROMOTOR DE USUARIOS	ADMINISTRATIVO	17,625.34	17,034.60	19,000.28	10	10	10	Oaxaca, Oax	145,375	136,161.04	154,449	435,986	
	ENCARGADO DE ARCHIVO	ADMINISTRATIVO	14,537.54	13,616.10	15,444.92	8	8	8	Oaxaca, Oax	76,320	57,532.83	75,414	209,287	
	RESPONSABLE DE MESA DE SIS ESC	ADMINISTRATIVO	9,540.03	7,191.80	9,426.75	2	2	2	Oaxaca, Oax	20,366	14,108.34	18,929	53,383	
	PRODUCTOR DE PROGRAMAS	ADMINISTRATIVO	6,785.19	7,075.17	9,464.65	3	3	3	Oaxaca, Oax	53,955	43,555.38	56,615	154,126	
	OP EQUIPO ELECT DE COMPUTACION	ADMINISTRATIVO	10,791.06	8,711.08	11,322.99	5	5	5	Oaxaca, Oax	14,383	14,382.96	15,813	44,679	
	TECNICO DE IMPRENTA	ADMINISTRATIVO	14,392.96	14,382.96	15,912.96	1	1	1	Oaxaca, Oax	20,969	18,905.92	23,177	63,069	
	ALMACENISTA	ADMINISTRATIVO	10,492.96	9,452.96	11,588.44	2	2	2	Oaxaca, Oax	12,927	12,926.96	14,787	40,640	
	SECRETAR AUX SERVICIOS ESCOLARES	ADMINISTRATIVO	12,926.56	12,926.56	14,977.04	1	1	1	Oaxaca, Oax	26,179	21,018.82	26,816	72,013	
	OPERADOR DE EQ DE COMPUTO "A"	ADMINISTRATIVO	12,589.41	10,509.41	12,907.91	5	5	5	Oaxaca, Oax	84,541	71,312.86	79,954	222,911	
	OFICINISTA ADMINISTRATIVO	ADMINISTRATIVO	14,328.69	14,262.59	15,990.88	5	5	5	Oaxaca, Oax	71,643	79,059.30	84,541	251,410	
	OFICINISTA DE PERSONAL	ADMINISTRATIVO	16,906.24	15,811.86	17,561.86	5	5	5	Oaxaca, Oax	28,521	26,441.18	28,521	83,484	
	OPERADOR DE EQ DE COMPUTO "B"	ADMINISTRATIVO	28,521.18	28,441.18	28,521.18	1	1	1	Oaxaca, Oax	56,913	54,893.52	64,024	175,769	
	OFICIAL DE CORRESPONDENCIA	ADMINISTRATIVO	11,382.50	10,986.50	12,804.79	5	5	5	Oaxaca, Oax	14,918	14,985.52	15,344	45,227	
AUXILIAR DE SERVICIOS	ADMINISTRATIVO	7,458.85	7,482.75	7,671.91	2	2	2	Oaxaca, Oax	8,440	8,440.36	8,771	26,652		
SECRETARIA	ADMINISTRATIVO	8,440.36	8,440.36	8,770.84	1	1	1	Oaxaca, Oax	440,689	418,631.64	473,830	1,339,557		
EX-DIRECTOR SUPERIOR	ADMINISTRATIVO	40,063.51	38,057.42	52,166.34	11	11	11	Oaxaca, Oax	386,414	364,862.66	388,300	1,139,557		
EX-DIRECTOR MEDIA SUPERIOR	ADMINISTRATIVO	35,126.58	33,167.51	35,300.01	11	11	11	Oaxaca, Oax	16,441	14,542.48	16,044	47,627		
REPORTERO	ADMINISTRATIVO	16,440.78	14,542.48	16,644.18	1	1	1	Oaxaca, Oax	1,297,463	1,112,079.79	1,307,191	3,716,734		
SECRETARIA EJECUTIVA	ADMINISTRATIVO	12,240.22	10,353.27	12,240.22	106	107	107	Oaxaca, Oax	38,637	35,194.16	37,877	112,546		
OFICIAL MAYOR	ADMINISTRATIVO	19,313.72	17,567.08	19,862.08	2	2	2	Oaxaca, Oax	27,753	24,347.20	27,877	80,017		
CAJERA GENERAL	ADMINISTRATIVO	13,886.26	12,173.60	13,938.60	2	2	2	Oaxaca, Oax	499,939	425,758.36	494,210	1,419,907		
SUPERVISOR DE PERSONAL	ADMINISTRATIVO	14,283.86	12,164.29	14,120.29	35	35	35	Oaxaca, Oax	429,939	425,758.36	494,210	1,419,907		
AUXILIAR CONTABLE	ADMINISTRATIVO	14,993.89	13,326.76	15,114.72	20	20	20	Oaxaca, Oax	299,878	266,535.29	302,294	868,707		

