

✓	✓	✓	ADMINISTRATIVO "B"	22,565.36	22,565.36	63,068.16	2	2	2	Oaxaca, Oax	45130.72	45130.72	1,261,366.31	216,397.75
✓	✓	✓	DIRECTIVO	38,363.54	38,363.54	100,743.88	14	13	13	Oaxaca, Oax	513735.83	513735.83	13,096,677.86	2,374,493.22
✓	✓	✓	DIRECTOR DE FACULTAD	51,452.80	51,452.80	117,990.63	1	1	1	Oaxaca, Oax	51452.80	51452.80	117,990.63	220,686.23
✓	✓	✓	RECTOR	36,924.18	36,924.18	82,386.32	1	1	1	Oaxaca, Oax	36924.18	36924.18	82,386.32	156,234.08
✓	✓	✓	SECRETARIO DE FINANZAS	37,306.70	37,306.70	82,979.63	1	1	1	Oaxaca, Oax	37306.70	37306.70	82,979.63	157,593.03
✓	✓	✓	SECRETARIO GENERAL	32,029.72	32,029.72	71,546.39	1	1	1	Oaxaca, Oax	160148.60	160148.60	357,731.95	678,029.15
✓	✓	✓	SECRETARIO ABOGADO CONTRALOR	24,046.02	24,046.02	56,031.52	2	2	2	Oaxaca, Oax	48092.04	48092.04	112,063.04	208,247.12
✓	✓	✓	SECRETARIOS COMPLEMENTARIOS	14,942.73	14,942.73	34,425.37	0	1	1	Oaxaca, Oax	24205.66	24205.66	34,425.37	58,631.03
✓	✓	✓	SECRETARIO PARTICIPULAR	18,089.76	18,089.76	38,889.64	18	18	18	Oaxaca, Oax	286866.21	286866.21	757,603.15	1,317,318.88
✓	✓	✓	TC PI ASISTENTE A	24,012.04	24,012.04	56,953.28	6	6	6	Oaxaca, Oax	108538.56	108538.56	295,245.25	522,502.37
✓	✓	✓	TC PI ASISTENTE B	26,517.81	26,517.81	28,704.66	14	14	14	Oaxaca, Oax	326863.92	326863.92	797,345.86	1,460,378.37
✓	✓	✓	TC PI ASISTENTE C	31,065.54	31,065.54	32,416.01	51	51	51	Oaxaca, Oax	1352408.11	1352408.11	3,546,938.55	6,363,264.50
✓	✓	✓	TC PI ASOCIADO A	34,387.59	34,387.59	95,152.25	66	66	66	Oaxaca, Oax	1458720.31	1458720.31	3,932,689.69	6,899,359.10
✓	✓	✓	TC PI ASOCIADO B	48,278.61	48,278.61	103,869.07	121	120	123	Oaxaca, Oax	2269591.12	2,345,567.47	6,780,048.59	10,895,097.18
✓	✓	✓	TC PI ASOCIADO C	54,628.95	54,614.45	128,972.61	97	96	98	Oaxaca, Oax	5841711.40	5,874,509.61	12,768,516.20	24,484,737.21
✓	✓	✓	TC PI TITULAR A	55,296.48	56,465.40	160,746.78	52	52	53	Oaxaca, Oax	5299006.20	52,298.57	124,433,15.40	22,865,311.10
✓	✓	✓	TC PI TITULAR B	14,697.81	14,649.51	38,853.47	226	224	226	Oaxaca, Oax	2875416.80	2936200.63	85,195,79.24	14,331,196.07
✓	✓	✓	TC PI TITULAR C	18,140.63	18,189.70	51,022.36	296	296	295	Oaxaca, Oax	3321704.73	3,281,489.91	87,808,83.94	15,394,078.58
✓	✓	✓	ASIGNATURA "A" (hom.)	8,820.02	8,820.02	24,146.10	47	47	47	Oaxaca, Oax	5369626.03	5,384,149.85	15,051,596.90	25,905,372.78
✓	✓	✓	ASIGNATURA "B" (hom.)	8,618.32	8,485.47	23,594.70	50	51	50	Oaxaca, Oax	414540.95	414,637.54	11,348,66.85	11,348,66.85
✓	✓	✓	ASIGNATURA "A" NH	5,266.90	5,223.95	12,686.02	1212	1232	1272	Oaxaca, Oax	6383476.60	4,327,58.76	11,797,95.11	2,043,409.98
✓	✓	✓	ASIGNATURA "B" NH	9,985.51	10,107.77	25,685.63	5	5	5	Oaxaca, Oax	50538.66	643,569.66	161,368,12.80	28,950,002.06
✓	✓	✓	ASIGNATURA "C" NH	16,935.92	16,935.92	52,751.54	3	3	3	Oaxaca, Oax	49927.54	50807.76	128,428.17	226,684.57
✓	✓	✓	TC PI ASISTENTE A NH	9,551.80	9,551.80	30,497.15	1	1	1	Oaxaca, Oax	50807.76	50807.76	158,254.61	298,870.13
✓	✓	✓	TC PI ASISTENTE B NH	39,136.88	39,136.88	120,034.33	1	1	1	Oaxaca, Oax	9551.80	9551.80	30,497.15	49,600.75
✓	✓	✓	TC PI ASOCIADO A NH	20,814.83	20,814.83	63,651.75	3	3	3	Oaxaca, Oax	39136.88	39136.88	120,034.33	168,308.09
✓	✓	✓	TC PI TITULAR B NH	9,551.44	9,551.44	26,347.19	1	1	1	Oaxaca, Oax	62444.50	62444.50	190,955.25	315,844.25
✓	✓	✓	TC PI TITULAR C NH	10,977.85	10,977.85	30,573.97	6	6	6	Oaxaca, Oax	9551.44	9551.44	26,347.19	45,450.07
✓	✓	✓	TC TA ASISTENTE A NH	9,301.32	9,301.32	27,842.25	2	2	2	Oaxaca, Oax	65867.07	65,867.07	183,443.84	315,177.98
✓	✓	✓	TC TA ASISTENTE B NH	11,786.16	11,786.16	33,804.89	2	2	2	Oaxaca, Oax	55807.92	55,807.92	167,053.52	276,669.36
✓	✓	✓	TC TA ASISTENTE C NH	14,301.17	14,301.17	41,642.08	3	3	3	Oaxaca, Oax	23572.32	23,572.32	67,609.97	114,754.61
✓	✓	✓	TC TA ASOCIADO A NH	10,650.82	10,650.82	30,412.36	9	9	9	Oaxaca, Oax	11749.88	11,749.88	34,071.28	57,571.04
✓	✓	✓	TC TA ASOCIADO B NH	13,609.81	13,609.81	42,666.58	25	25	25	Oaxaca, Oax	42903.50	42,903.50	124,926.25	210,733.25
✓	✓	✓	TC TA ASOCIADO C NH	13,712.06	13,712.06	34,927.18	24	24	24	Oaxaca, Oax	86599.61	86,599.61	224,635.94	406,992.92
✓	✓	✓	AYUDANTE DE INVESTIGADOR	13,712.06	13,712.06	34,927.18	24	24	24	Oaxaca, Oax	340245.32	340,245.32	1,068,664.77	1,747,155.41
✓	✓	✓	PENSIONISTAS	13,712.06	13,712.06	34,927.18	24	24	24	Oaxaca, Oax	329080.34	329,080.34	908,106.61	1,566,523.51
✓	✓	✓	ASESOR ESPECIALIZADO EN INFORM											

298,147,519.81

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 298,147.52
 47,778.40
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 232,343.89
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provis. Aguin de ejerc. Anter
 COSTO DE PLANTILLA 4to TRIMESTRIF
 3ER. TRIMESTRE DE JULIO A SEPT. DE 2018 (MILES PESOS)
 2DO. TRIMESTRE DE ABRIL A JUNIO DE 2018 (MILES PESOS)
 1er. TRIMESTRE DE ENERO A MARZO DE 2018 (MILES PESOS)
 ACUMULADO A DICIEMBRE 2018