

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca
Trimestre: 4

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-20MSU00111-15-36
Fecha de Corte: 27 de Diciembre de 2019

CLAVE DEL PROYECTO	TRIMESTRE 4														TOTAL ANUAL	
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			MONTO	%
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%		
P/PFCE-2019-20MSU00111-01	\$3,273,704.00	\$0.00	\$0.00	\$648,552.00	\$1,914,175.24	\$0.00	\$46,358.03	\$0.00	\$10,726.71	\$0.00	\$0.00	\$648,552.00	\$1,971,259.98	303.95%	\$3,237,575.86	98.90%
P/PFCE-2019-20MSU00111-02	\$632,035.00	\$0.00	\$0.00	\$0.00	\$271,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,923.00	0.00%	\$560,922.98	88.75%
P/PFCE-2019-20MSU00111-03	\$1,181,193.00	\$0.00	\$0.00	\$287,017.00	\$412,152.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.11	\$287,017.00	\$412,577.10	143.75%	\$1,181,193.00	100.00%
P/PFCE-2019-20MSU00111-04	\$737,793.00	\$0.00	\$0.00	\$325,486.00	\$384,258.21	\$0.00	\$0.00	\$0.00	\$0.00	\$64,249.00	\$45,244.98	\$389,735.00	\$429,503.19	110.20%	\$737,793.00	100.00%
P/PFCE-2019-20MSU00111-05	\$712,840.33	\$0.00	\$0.00	\$0.00	\$316,142.64	\$0.00	\$112,090.33	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$444,732.97	0.00%	\$712,840.33	100.00%
P/PFCE-2019-20MSU00111-06	\$725,663.53	\$0.00	\$0.00	\$0.00	\$91,388.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,388.53	0.00%	\$725,663.53	100.00%
P/PFCE-2019-20MSU00111-07	\$970,989.00	\$0.00	\$0.00	\$113,934.00	\$403,611.26	\$0.00	\$0.00	\$0.00	\$2,304.94	\$0.00	\$17,000.00	\$113,934.00	\$422,916.20	371.19%	\$970,989.00	100.00%
P/PFCE-2019-20MSU00111-08	\$960,578.54	\$0.00	\$0.00	\$203,260.00	\$355,516.20	\$0.00	\$91,388.54	\$0.00	\$53,325.00	\$0.00	\$0.00	\$203,260.00	\$500,229.74	246.10%	\$960,578.54	100.00%
P/PFCE-2019-20MSU00111-09	\$733,494.54	\$0.00	\$0.00	\$554,537.00	\$528,385.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554,537.00	\$528,385.90	95.28%	\$733,494.54	100.00%
P/PFCE-2019-20MSU00111-10	\$791,124.00	\$0.00	\$0.00	\$34,374.00	\$38,413.40	\$0.00	\$15,706.72	\$0.00	\$88,171.16	\$0.00	\$0.00	\$34,374.00	\$142,291.28	413.95%	\$791,124.00	100.00%
P/PFCE-2019-20MSU00111-11	\$806,549.00	\$0.00	\$0.00	\$280,853.00	\$309,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$280,853.00	\$314,031.00	111.81%	\$806,549.00	100.00%
P/PFCE-2019-20MSU00111-12	\$970,990.00	\$0.00	\$0.00	\$68,536.00	\$160,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,536.00	\$160,865.00	234.72%	\$970,990.00	100.00%
P/PFCE-2019-20MSU00111-13	\$926,825.00	\$0.00	\$34,615.00	\$393,750.00	\$425,415.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$393,750.00	\$508,030.70	129.02%	\$868,457.10	93.70%
P/PFCE-2019-20MSU00111-14	\$495,000.00	\$0.00	\$0.00	\$72,500.00	\$156,673.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,593.00	\$72,500.00	\$163,266.37	225.19%	\$425,123.89	85.88%
P/PFCE-2019-20MSU00111-15	\$673,427.00	\$19,711.00	\$93,282.00	\$40,061.00	\$130,094.93	\$0.00	\$0.00	\$0.00	\$46,403.72	\$0.00	\$42,830.00	\$59,772.00	\$312,610.65	523.01%	\$672,867.32	99.92%
TOTALES:	\$14,592,205.94	\$19,711.00	\$127,897.00	\$3,022,860.00	\$5,898,047.37	\$0.00	\$265,543.62	\$0.00	\$217,431.53	\$64,249.00	\$165,092.09	\$3,106,820.00	\$6,674,011.61	214.82%	\$14,356,162.06	98.38%


Dr. Eduardo Carlos Bautista Martínez
Rector


Dr. Aristeo Segura Salvador
Secretario de Planeación