

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca
Trimestre: 3

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-20MSU00111-15-36
Fecha de Corte: 8 de Octubre de 2019

CLAVE DEL PROYECTO	TRIMESTRE 3															TOTAL ANUAL	
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			MONTO	%	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%			
P/PFCE-2019-20MSU00111-01	\$3,273,704.00	\$0.00	\$0.00	\$1,506,143.00	\$581,250.48	\$0.00	\$59,539.12	\$0.00	\$336,227.29	\$0.00	\$0.00	\$1,506,143.00	\$977,016.89	64.87%	\$1,266,315.88	38.68%	
P/PFCE-2019-20MSU00111-02	\$632,035.00	\$0.00	\$0.00	\$49,923.00	\$128,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,923.00	\$128,999.98	258.40%	\$288,999.98	45.73%	
P/PFCE-2019-20MSU00111-03	\$1,181,193.00	\$0.00	\$0.00	\$360,276.00	\$468,736.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,276.00	\$468,736.90	130.10%	\$768,615.90	65.07%	
P/PFCE-2019-20MSU00111-04	\$737,793.00	\$0.00	\$0.00	\$186,365.00	\$36,096.47	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$220,865.00	\$38,846.47	17.59%	\$308,289.81	41.79%	
P/PFCE-2019-20MSU00111-05	\$595,125.00	\$0.00	\$0.00	\$376,084.00	\$60,901.99	\$0.00	\$146,845.92	\$0.00	\$0.00	\$0.00	\$0.00	\$376,084.00	\$207,747.91	55.24%	\$268,107.33	45.05%	
P/PFCE-2019-20MSU00111-06	\$634,275.00	\$0.00	\$0.00	\$471,931.00	\$471,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,931.00	\$471,931.00	100.00%	\$634,275.00	100.00%	
P/PFCE-2019-20MSU00111-07	\$970,989.00	\$0.00	\$0.00	\$377,525.00	\$337,663.74	\$0.00	\$0.00	\$50,305.00	\$122,636.06	\$17,000.00	\$43,434.00	\$444,830.00	\$503,733.80	113.24%	\$548,072.80	56.44%	
P/PFCE-2019-20MSU00111-08	\$869,190.00	\$0.00	\$0.00	\$474,589.00	\$322,332.80	\$50,188.00	\$50,188.00	\$141,153.00	\$0.00	\$0.00	\$0.00	\$665,930.00	\$372,520.80	55.94%	\$460,348.80	52.96%	
P/PFCE-2019-20MSU00111-09	\$642,106.00	\$0.00	\$0.00	\$87,569.00	\$128,365.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,569.00	\$128,365.29	146.59%	\$197,809.82	30.81%	
P/PFCE-2019-20MSU00111-10	\$791,124.00	\$0.00	\$0.00	\$73,961.00	\$57,353.60	\$0.00	\$223,582.08	\$0.00	\$422,984.84	\$0.00	\$0.00	\$73,961.00	\$703,920.52	951.75%	\$734,823.52	92.88%	
P/PFCE-2019-20MSU00111-11	\$806,549.00	\$0.00	\$0.00	\$261,288.00	\$233,110.00	\$5,000.00	\$0.00	\$0.00	\$160,843.00	\$5,000.00	\$0.00	\$271,288.00	\$393,953.00	145.22%	\$492,518.00	61.06%	
P/PFCE-2019-20MSU00111-12	\$970,990.00	\$0.00	\$0.00	\$191,757.00	\$780,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,757.00	\$780,125.00	406.83%	\$810,125.00	83.43%	
P/PFCE-2019-20MSU00111-13	\$926,825.00	\$34,615.00	\$0.00	\$428,364.00	\$218,137.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,096.00	\$462,979.00	\$240,233.40	51.89%	\$360,426.40	38.89%	
P/PFCE-2019-20MSU00111-14	\$495,000.00	\$0.00	\$0.00	\$240,000.00	\$98,450.52	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$22,827.00	\$240,000.00	\$261,277.52	108.87%	\$261,277.52	52.78%	
P/PFCE-2019-20MSU00111-15	\$673,427.00	\$84,954.00	\$11,383.00	\$211,007.00	\$120,413.99	\$0.00	\$0.00	\$0.00	\$165,557.83	\$0.00	\$31,087.00	\$295,961.00	\$328,441.82	110.97%	\$360,256.67	53.50%	
TOTALES:	\$14,200,322.00	\$119,569.00	\$11,383.00	\$5,296,782.00	\$4,043,869.16	\$89,688.00	\$480,155.12	\$191,458.00	\$1,348,249.02	\$22,000.00	\$122,194.00	\$5,719,497.00	\$6,005,850.30	105.01%	\$7,760,262.43	54.65%	

Dr. Eduardo Carlos Bautista Martínez
Rector

Dr. Aristeo Segura Salvador
Secretario de Planeación