

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca
Trimestre: 2

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-20MSU00111-15-36
Fecha de Corte: 9 de Julio de 2019

CLAVE DEL PROYECTO	TRIMESTRE 2													TOTAL ANUAL					
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			MONTO	%			
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%					
P/PFCE-2019-20MSU00111-01	\$3,273,704.00	\$0.00	\$0.00	\$492,055.00	\$115,292.01	\$280,000.00	\$174,006.98	\$346,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,009.00	\$289,298.99	25.85%	\$289,298.99	8.84%	
P/PFCE-2019-20MSU00111-02	\$632,035.00	\$0.00	\$0.00	\$582,112.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,112.00	\$160,000.00	27.49%	\$160,000.00	25.32%	
P/PFCE-2019-20MSU00111-03	\$1,181,193.00	\$0.00	\$0.00	\$533,900.00	\$299,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,900.00	\$299,879.00	56.17%	\$367,341.00	31.10%	
P/PFCE-2019-20MSU00111-04	\$737,793.00	\$0.00	\$0.00	\$112,436.00	\$203,932.32	\$0.00	\$34,500.00	\$14,757.00	\$14,757.00	\$0.00	\$0.00	\$16,254.02	\$127,193.00	\$269,443.34	\$269,443.34	211.84%	\$269,443.34	36.52%	
P/PFCE-2019-20MSU00111-05	\$595,122.00	\$0.00	\$0.00	\$40,000.00	\$39,039.35	\$179,038.00	\$21,320.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,038.00	\$60,359.42	\$60,359.42	27.56%	\$60,359.42	10.14%	
P/PFCE-2019-20MSU00111-06	\$634,275.00	\$0.00	\$0.00	\$162,344.00	\$162,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,344.00	\$162,344.00	\$162,344.00	100.00%	\$162,344.00	25.60%	
P/PFCE-2019-20MSU00111-07	\$970,989.00	\$0.00	\$0.00	\$271,791.00	\$31,975.00	\$0.00	\$0.00	\$87,000.00	\$12,364.00	\$43,434.00	\$0.00	\$0.00	\$402,225.00	\$44,339.00	\$44,339.00	11.02%	\$114,339.00	11.78%	
P/PFCE-2019-20MSU00111-08	\$869,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,828.00	\$87,828.00	0.00%	\$87,828.00	10.10%	
P/PFCE-2019-20MSU00111-09	\$642,106.00	\$0.00	\$0.00	\$0.00	\$69,444.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,444.53	\$69,444.53	0.00%	\$69,444.53	10.82%	
P/PFCE-2019-20MSU00111-10	\$791,124.00	\$0.00	\$0.00	\$0.00	\$12,568.00	\$257,634.00	\$18,335.00	\$425,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,789.00	\$30,903.00	\$30,903.00	4.53%	\$30,903.00	3.91%	
P/PFCE-2019-20MSU00111-11	\$806,549.00	\$0.00	\$0.00	\$38,974.00	\$38,974.00	\$50,091.00	\$55,091.00	\$165,343.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$254,408.00	\$98,565.00	\$98,565.00	38.74%	\$98,565.00	12.22%	
P/PFCE-2019-20MSU00111-12	\$970,990.00	\$0.00	\$0.00	\$603,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$633,806.00	\$30,000.00	\$30,000.00	4.73%	\$30,000.00	3.09%	
P/PFCE-2019-20MSU00111-13	\$926,825.00	\$0.00	\$0.00	\$0.00	\$120,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,096.00	\$0.00	\$0.00	\$70,096.00	\$120,193.00	\$120,193.00	171.47%	\$120,193.00	12.97%	
P/PFCE-2019-20MSU00111-14	\$495,000.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$182,500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
P/PFCE-2019-20MSU00111-15	\$673,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,777.00	\$31,814.85	\$73,917.00	\$0.00	\$0.00	\$317,694.00	\$31,814.85	\$31,814.85	10.01%	\$31,814.85	4.72%	
TOTALES:	\$14,200,322.00	\$0.00	\$0.00	\$2,849,918.00	\$1,253,641.21	\$766,763.00	\$303,253.05	\$1,422,986.00	\$151,263.85	\$247,447.00	\$46,254.02	\$5,287,114.00	\$1,754,412.13	\$1,754,412.13	33.18%	\$1,891,874.13	13.32%		

Dr. Eduardo Carlos Bautista Martínez
Rector

Dr. Aristeo Segura Salvador
Secretario de Planeación