



UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA

AV. UNIVERSIDAD S/N CINCO SEÑORES,
C.P. 68120, OAXACA DE JUÁREZ, OAXACA.
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RECTORÍA

OFICINA: Rectoría
NÚM. OFICIO: RT/443/2018
ASUNTO: Relativo al PFCE 2017.

Oaxaca de Juárez, Oaxaca. 15 de junio de 2018.

DR. SALVADOR A. MALO ÁLVAREZ
DIRECTOR GENERAL DE EDUCACIÓN
SUPERIOR UNIVERSITARIA.
SECRETARÍA DE EDUCACIÓN PÚBLICA.
PRESENTE.

Distinguido Director:



En el marco del Programa de Fortalecimiento de la Calidad Educativa (PFCE) correspondiente al ejercicio fiscal 2017, la Universidad Autónoma "Benito Juárez" de Oaxaca, hace entrega del **cuarto reporte financiero trimestral** de 3 Proyectos de Gestión (ProGES) y 15 Proyectos de Dependencias de Educación Superior (ProDES), mismos que fueron registrados en la plataforma del Sistema electrónico PFCE 2016-2017, anexando los siguientes informes:

1. Reporte por Acciones.
2. Reporte de variaciones.
3. Formato Acumulativo por Proyecto de los conceptos de Gasto ejercidos y comprobados.
4. Reporte del Fideicomiso con corte al 11 de junio de 2018.

Lo anterior, según se estipula en los lineamientos 3.5 de las Reglas de Operación (RO) del programa en comento.

Sin otro particular, hago propicia la ocasión para enviarle cordiales saludos.

Atentamente
"Ciencia, Arte, Libertad"



LXIII LEGISLATURA
COMISIÓN DE EDUCACIÓN

20 JUN 2018
RECIBIDO

NOMBRE: Mireya Cruz

HORA: 09:45 hrs

Nota: Se recibió anexo CD

Dr. Eduardo Carlos Bautista Martínez
Rector



RECTORÍA
2016-2020



C.c.p. Mtra. Arely Gómez González. Secretario de la Función Pública. P.s.c.
C.c.p. Dip. Hortensia Aragón Castillo. Presidenta de la Comisión Ordinaria de Educación Pública y Servicios Educativos de la Cámara de Diputados. P.s.c.
C.c.p. Expediente.

*VEJO

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017

Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD
1-1	1.1	4	\$70,000.00	\$70,000.00					2	\$28,348.99	55	\$41,651.01	\$0.00	\$0.00	\$0.00	57	\$70,000.00	-53	\$0.00	1,425	\$100.00	
1-1	1.2	2	\$54,000.00	\$54,000.00	4	\$23,778.51	4	\$2,758.00	4	\$16,705.68	13	\$11,267.81	\$0.00	\$0.00	\$0.00	13	\$54,000.00	-11	\$0.00	650	\$100.00	
1-1	1.3	2	\$168,000.00	\$168,000.00					5	\$30,968.96	1	\$137,031.04	\$0.00	\$0.00	\$0.00	18	\$168,000.00	-16	\$0.00	900	\$100.00	
1-1	1.4	2	\$126,000.00	\$126,000.00							11	\$126,000.00	\$0.00	\$0.00	\$0.00	11	\$126,000.00	9	\$0.00	550	\$100.00	
1-1	2.1	1	\$300,000.00	\$300,000.00							1	\$300,000.00	\$0.00	\$0.00	\$0.00	1	\$300,000.00	0	\$0.00	100	\$100.00	
1-1	3.1	1	\$52,500.00	\$52,500.00							2	\$52,500.00	\$0.00	\$0.00	\$0.00	2	\$52,500.00	-1	\$0.00	200	\$100.00	
1-2	1.1	16	\$750,000.00	\$750,000.00	2	\$109,000.00			13	\$608,500.00	5	\$132,500.00	\$0.00	\$0.00	\$0.00	16	\$750,000.00	0	\$0.00	100	\$100.00	
1-2	1.2	21	\$900,000.00	\$900,000.00	12	\$171,060.00			15	\$574,954.24	215	\$170,000.00	\$0.00	\$0.00	\$0.00	32	\$900,000.00	-5	\$0.00	119	\$100.00	
1-3	1.1	8	\$170,000.00	\$170,000.00							2	\$168,000.00	\$0.00	\$0.00	\$0.00	215	\$170,000.00	-207	\$0.00	2,687.50	\$100.00	
1-3	1.2	2	\$168,000.00	\$168,000.00							1	\$30,000.00	\$0.00	\$0.00	\$0.00	2	\$168,000.00	0	\$0.00	100	\$100.00	
1-3	1.3	2	\$168,000.00	\$168,000.00							1	\$30,000.00	\$0.00	\$0.00	\$0.00	1	\$30,000.00	0	\$0.00	100	\$100.00	
2-1	4.2	1	\$30,000.00	\$30,000.00							5	\$450,000.00	\$0.00	\$0.00	\$0.00	5	\$450,000.00	0	\$0.00	100	\$100.00	
2-1	4.4	5	\$450,000.00	\$450,000.00							1	\$158,000.00	\$0.00	\$0.00	\$0.00	1	\$158,000.00	0	\$0.00	100	\$100.00	
2-2	2.1	1	\$158,000.00	\$158,000.00							1	\$80,500.00	\$0.00	\$0.00	\$0.00	1	\$80,500.00	0	\$0.00	100	\$100.00	
2-2	2.2	1	\$80,500.00	\$80,500.00							1	\$45,000.00	\$0.00	\$0.00	\$0.00	1	\$45,000.00	-53	\$0.00	100	\$100.00	
2-2	3.1	1	\$45,000.00	\$45,000.00							1	\$135,000.00	\$0.00	\$0.00	\$0.00	1	\$135,000.00	0	\$0.00	100	\$100.00	
2-2	3.2	1	\$135,000.00	\$135,000.00							1	\$110,000.00	\$0.00	\$0.00	\$0.00	1	\$110,000.00	0	\$0.00	100	\$100.00	
2-2	3.4	1	\$110,000.00	\$110,000.00							1	\$110,000.00	\$0.00	\$0.00	\$0.00	1	\$110,000.00	0	\$0.00	100	\$100.00	
2-2	4.1	1	\$252,000.00	\$252,000.00							1	\$252,000.00	\$0.00	\$0.00	\$0.00	1	\$252,000.00	0	\$0.00	100	\$100.00	
2-2	4.3	2	\$250,000.00	\$250,000.00							2	\$250,000.00	\$0.00	\$0.00	\$0.00	2	\$250,000.00	0	\$0.00	100	\$100.00	
3-1	1.1	5	\$646,999.00	\$646,999.00							5	\$646,999.00	\$0.00	\$0.00	\$345,048.00	5	\$646,999.00	0	\$0.00	100	\$100.00	
3-1	1.2	3	\$115,000.00	\$114,999.97					55	\$30,745.00	243	\$444,255.00	\$0.00	\$0.00	\$74,434.00	5	\$114,999.97	-2	\$0.03	167	\$100.00	
3-1	2.1	272	\$535,000.00	\$535,000.00							105	\$493,999.66	\$0.00	\$0.00	\$319,742.66	298	\$535,000.00	-26	\$0.00	110	\$100.00	
3-1	2.2	106	\$493,999.66	\$493,999.66							2	\$80,000.00	\$0.00	\$0.00	\$0.00	105	\$493,999.66	1	\$0.00	99	\$100.00	
4-1	1.2	2	\$80,000.00	\$80,000.00					2	\$80,000.00	2	\$80,000.00	\$0.00	\$0.00	\$0.00	2	\$80,000.00	0	\$0.00	100	\$100.00	
4-1	2.1	2	\$120,000.00	\$120,000.00							2	\$120,000.00	\$0.00	\$0.00	\$0.00	2	\$120,000.00	0	\$0.00	100	\$100.00	
4-1	2.2	2	\$64,000.00	\$64,000.00					4	\$58,591.01	1	\$5,408.99	\$0.00	\$0.00	\$0.00	5	\$64,000.00	-3	\$0.00	250	\$100.00	
4-1	4.1	6	\$245,099.57	\$245,099.57					1	\$35,838.28	4	\$209,231.29	\$0.00	\$0.00	\$0.00	5	\$245,099.57	-1	\$830.43	83	\$99.62	
4-1	4.2	2	\$70,500.00	\$70,500.00							3	\$70,500.00	\$0.00	\$0.00	\$0.00	3	\$70,500.00	-1	\$0.00	150	\$100.00	
4-1	4.3	1	\$80,000.00	\$80,000.00							1	\$80,000.00	\$0.00	\$0.00	\$0.00	1	\$80,000.00	0	\$0.00	100	\$100.00	
4-2	1.1	35	\$71,000.00	\$71,000.00							33	\$59,600.00	\$0.00	\$0.00	\$0.00	34	\$71,000.00	1	\$0.00	97	\$100.00	
4-2	2.3	6	\$216,676.02	\$216,676.02					6	\$65,676.02	4	\$150,000.00	\$0.00	\$0.00	\$0.00	10	\$215,676.02	-4	\$323.98	167	\$99.85	
4-2	2.4	6	\$87,500.00	\$87,500.00	2	\$4,354.72	161	\$42,500.00	1	\$30,000.00	3	\$10,645.28	\$0.00	\$0.00	\$0.00	167	\$87,500.00	-40	\$0.00	192	\$100.00	
4-3	1.1	50	\$15,000.00	\$15,000.00					46	\$15,000.00			\$0.00	\$0.00	\$0.00	46	\$15,000.00	0	\$0.00	92	\$100.00	
4-3	1.2	2	\$110,000.00	\$110,000.00							2	\$110,000.00	\$0.00	\$0.00	\$0.00	2	\$110,000.00	0	\$0.00	100	\$100.00	
4-3	1.3	1	\$30,000.00	\$30,000.00	1	\$30,000.00							\$0.00	\$0.00	\$0.00	1	\$30,000.00	0	\$0.00	100	\$100.00	
4-3	2.1	227	\$105,000.00	\$104,999.63	284	\$95,000.00	244	\$9,990.71	1	\$29,999.92			\$0.00	\$0.00	\$0.00	529	\$104,990.63	-302	\$9.37	233	\$99.99	
4-3	2.2	31	\$49,000.00	\$49,000.00							1	\$40,000.00	\$0.00	\$0.00	\$0.00	43	\$49,000.00	-12	\$0.00	139	\$100.00	
4-3	3.1	30	\$105,000.00	\$105,000.00	27	\$62,572.88			15	\$42,477.12			\$0.00	\$0.00	\$0.00	42	\$105,000.00	-12	\$0.00	140	\$100.00	
4-3	3.2	12	\$42,000.00	\$42,000.00	12	\$41,700.00			7	\$300.00			\$0.00	\$0.00	\$0.00	19	\$42,000.00	-7	\$0.00	158	\$100.00	
5-1	1.2	2	\$69,000.00	\$69,000.00	1	\$27,112.33			2	\$28,725.68			\$0.00	\$0.00	\$0.00	4	\$69,000.00	-2	\$0.00	200	\$100.00	
5-1	1.3	4	\$30,000.00	\$29,999.99							1	\$13,161.99	\$0.00	\$0.00	\$0.00	4	\$29,999.99	0	\$0.01	100	\$100.00	
5-1	2.1	15	\$830,000.00	\$829,999.76					15	\$513,252.86	4	\$29,999.99	\$0.00	\$0.00	\$0.00	4	\$29,999.99	0	\$0.00	100	\$100.00	
5-1	2.3	20	\$1,950,000.00	\$1,950,000.00							9	\$316,746.30	\$0.00	\$0.00	\$0.00	24	\$629,999.76	-9	\$0.24	165	\$100.00	
5-1	3.1	1	\$50,000.00	\$50,000.00	1	\$1,775,160.97					34	\$174,839.03	\$0.00	\$0.00	\$174,839.03	35	\$1,950,000.00	-15	\$0.00	170	\$100.00	
5-1	3.2	6	\$150,000.00	\$149,996.04	1	\$34,540.00					1	\$15,460.00	\$0.00	\$0.00	\$0.00	2	\$50,000.00	-1	\$0.00	200	\$100.00	
5-1	4.2	6	\$180,000.00	\$180,000.00	1	\$14,733.53					13	\$74,483.22	\$0.00	\$0.00	\$0.00	23	\$149,996.04	-17	\$3.96	383	\$100.00	
5-1	4.3	6	\$180,000.00	\$180,000.00					3	\$56,361.79			\$0.00	\$0.00	\$0.00	19	\$180,000.00	-13	\$0.00	317	\$100.00	
6-1	1.1	6	\$268,400.00	\$268,400.00							12	\$268,400.00	\$268,400.00	\$0.00	\$0.00	\$0.00	12	\$268,400.00	-5	\$0.00	171	\$100.00
6-1	1.2	2	\$126,400.00	\$126,400.00							4	\$126,400.00	\$0.00	\$0.00	\$0.00	4	\$126,400.00	-2	\$0.00	200	\$100.00	
6-1	1.3	54	\$134,000.00	\$134,000.00					133	\$132,964.00			\$0.00	\$0.00	\$0.00	134	\$134,000.00	-60	\$0.00	248	\$100.00	
6-1	1.4	4	\$134,360.00	\$134,017.15					4	\$76,828.01	3	\$57,189.14	\$0.00									

REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
9-2	4.1	5	\$125,000.00	\$124,999.75					1	\$30,000.00	4	\$94,999.75	\$0.00	\$0.00	\$0.00	5	\$124,999.75	0	\$0.25	100	\$100.00
9-2	4.2	5	\$75,000.00	\$75,000.00			5	\$48,702.60	3	\$26,297.40			\$0.00	\$0.00	\$0.00	8	\$75,000.00	-3	\$0.00	160	\$100.00
9-3	1.2	19	\$22,933.00	\$22,933.00					130	\$22,933.00			\$0.00	\$0.00	\$0.00	130	\$22,933.00	-111	\$0.00	684	\$100.00
9-3	1.3	2	\$30,000.00	\$29,999.92					2	\$29,999.92			\$0.00	\$0.00	\$0.00	2	\$29,999.92	0	\$0.00	100	\$100.00
9-3	2.3	2	\$30,000.00	\$30,000.00							2	\$30,000.00	\$0.00	\$0.00	\$0.00	4	\$8,000.00	-2	\$0.00	200	\$100.00
9-3	3.3	2	\$8,000.00	\$8,000.00			2	\$4,872.00	2	\$3,128.00			\$0.00	\$0.00	\$0.00	3	\$195,000.00	0	\$0.00	100	\$100.00
9-3	3.4	3	\$195,000.00	\$195,000.00					3	\$195,000.00			\$0.00	\$0.00	\$0.00	160	\$210,000.00	-150	\$0.00	1,600.00	\$100.00
10-1	1.1	10	\$210,000.00	\$210,000.00	23	\$200,004.43			137	\$9,995.57			\$0.00	\$0.00	\$0.00	9	\$80,000.00	-7	\$0.00	450	\$100.00
10-1	2.1	2	\$80,000.00	\$80,000.00					3	\$36,077.37			\$0.00	\$0.00	\$0.00	6	\$30,000.00	-5	\$0.00	600	\$100.00
10-1	2.2	1	\$30,000.00	\$30,000.00							3	\$30,000.00	\$0.00	\$0.00	\$0.00	3	\$30,000.00	-2	\$0.00	300	\$100.00
10-1	2.3	2	\$68,000.00	\$68,000.00	4	\$68,000.00							\$0.00	\$0.00	\$0.00	4	\$68,000.00	-2	\$0.00	200	\$100.00
10-2	1.1	2	\$68,000.00	\$68,000.00									\$0.00	\$0.00	\$0.00	12	\$135,000.00	-10	\$0.00	600	\$100.00
10-2	1.2	2	\$135,000.00	\$135,000.00					12	\$135,000.00			\$0.00	\$0.00	\$0.00	322	\$191,000.00	-276	\$0.00	700	\$100.00
10-2	3.1	46	\$191,000.00	\$191,000.00	3	\$24,354.00	77	\$51,320.19	242	\$115,325.81			\$0.00	\$0.00	\$0.00	7	\$60,399.99	-3	\$0.01	175	\$100.00
10-2	4.1	4	\$60,400.00	\$60,399.99			3	\$48,948.00	4	\$11,451.99			\$0.00	\$0.00	\$0.00	10	\$17,000.00	0	\$0.00	100	\$100.00
10-3	1.2	10	\$12,000.00	\$12,000.00					10	\$12,000.00			\$0.00	\$0.00	\$0.00	2	\$24,000.00	0	\$0.00	100	\$100.00
10-3	2.1	2	\$24,000.00	\$24,000.00					4	\$68,000.00			\$0.00	\$0.00	\$0.00	4	\$68,000.00	-2	\$0.00	200	\$100.00
10-3	3.1	2	\$68,000.00	\$68,000.00					3	\$38,000.00			\$0.00	\$0.00	\$0.00	3	\$38,000.00	-1	\$0.00	150	\$100.00
10-4	1.1	2	\$38,000.00	\$38,000.00					2	\$13,157.00			\$0.00	\$0.00	\$0.00	4	\$18,000.00	-2	\$0.00	200	\$100.00
10-4	1.2	2	\$18,000.00	\$18,000.00					1	\$2,247.78			\$0.00	\$0.00	\$0.00	190	\$40,000.00	-186	\$0.00	4,750.00	\$100.00
10-4	1.3	4	\$40,000.00	\$40,000.00	189	\$37,752.22			1	\$15,698.11			\$0.00	\$0.00	\$0.00	15	\$36,000.00	-11	\$0.00	375	\$100.00
10-4	2.1	4	\$36,000.00	\$36,000.00	6	\$14,957.00			2	\$101,262.00			\$0.00	\$0.00	\$0.00	3	\$151,893.00	0	\$0.00	100	\$100.00
11-1	1.1	3	\$151,893.00	\$151,893.00					2	\$75,000.00			\$0.00	\$0.00	\$0.00	5	\$225,000.00	-2	\$0.00	167	\$100.00
11-1	1.2	3	\$225,000.00	\$225,000.00					2	\$75,000.00			\$0.00	\$0.00	\$0.00	1	\$20,240.90	0	\$10.10	100	\$99.99
11-1	1.4	1	\$20,240.90	\$20,240.90					1	\$20,240.90			\$0.00	\$0.00	\$0.00	1	\$21,095.99	0	\$0.00	100	\$100.00
11-1	2.1	1	\$21,095.99	\$21,095.99					1	\$21,095.99			\$0.00	\$0.00	\$0.00	1	\$30,000.00	0	\$0.00	100	\$100.00
11-1	2.2	1	\$30,000.00	\$30,000.00							1	\$30,000.00	\$0.00	\$0.00	\$0.00	1	\$57,000.00	0	\$0.00	100	\$100.00
11-1	2.3	1	\$57,000.00	\$57,000.00			1	\$57,000.00					\$0.00	\$0.00	\$0.00	1	\$33,753.00	0	\$0.00	100	\$100.00
11-1	3.1	1	\$33,753.00	\$33,753.00					1	\$33,753.00			\$0.00	\$0.00	\$0.00	351	\$84,383.99	-342	\$0.01	3,900.00	\$100.00
11-2	1.1	9	\$84,384.00	\$84,383.99			90	\$15,164.85	90	\$51,539.77	171	\$17,679.37	\$0.00	\$0.00	\$0.00	4	\$207,588.00	-1	\$0.00	133	\$100.00
11-2	2.1	3	\$207,588.00	\$207,588.00			3	\$170,520.00			1	\$209,409.99	\$0.00	\$0.00	\$0.00	12513	\$1,197,926.00	-1940	\$0.00	100	\$100.00
11-2	2.2	10573	\$1,197,926.00	\$1,197,926.00	500	\$28,710.00			12012	\$669,806.01			\$0.00	\$0.00	\$0.00	8	\$179,740.00	-3	\$0.00	160	\$100.00
11-2	3.1	5	\$179,740.00	\$179,740.00			7	\$164,870.00	1	\$14,870.00			\$0.00	\$0.00	\$0.00	8	\$329,101.00	-3	\$0.00	160	\$100.00
11-2	3.2	5	\$329,101.00	\$329,101.00			6	\$210,000.00			2	\$119,101.00	\$0.00	\$0.00	\$0.00	6	\$329,101.00	0	\$0.00	100	\$100.00
11-3	1.2	2	\$42,192.00	\$42,191.99					2	\$42,191.99			\$0.00	\$0.00	\$0.00	2	\$42,191.99	0	\$0.01	100	\$100.00
11-4	1.1	2	\$270,000.00	\$270,000.00	1	\$240,000.00	1	\$30,000.00					\$0.00	\$0.00	\$0.00	2	\$270,000.00	0	\$0.00	100	\$100.00
11-4	2.1	6	\$126,500.00	\$126,499.98					2	\$76,500.00	4	\$49,999.98	\$50,000.00	\$0.00	\$0.00	6	\$126,499.98	0	\$0.02	100	\$100.00
12-1	1.1	12	\$54,000.00	\$54,000.00					36	\$54,000.00			\$0.00	\$0.00	\$0.00	38	\$54,000.00	-26	\$0.00	317	\$100.00
12-1	2.1	1	\$30,000.00	\$30,000.00					1	\$30,000.00			\$0.00	\$0.00	\$0.00	1	\$30,000.00	0	\$0.00	100	\$100.00
12-1	2.2	2	\$50,000.00	\$50,000.00							2	\$50,000.00	\$0.00	\$0.00	\$0.00	2	\$50,000.00	0	\$0.00	100	\$100.00
12-1	2.3	1	\$15,000.00	\$14,999.00							1	\$14,999.00	\$0.00	\$0.00	\$0.00	1	\$14,999.00	0	\$0.00	100	\$99.99
12-2	1.1	1	\$8,000.00	\$8,000.00									\$0.00	\$0.00	\$0.00	1	\$8,000.00	0	\$0.00	100	\$100.00
12-2	2.1	1	\$8,000.00	\$8,000.00					1	\$8,000.00			\$0.00	\$0.00	\$0.00	15	\$21,900.00	-9	\$26,100.00	250	\$45.63
12-3	1.1	6	\$48,000.00	\$21,900.00					2	\$3,200.00	13	\$18,700.00	\$0.00	\$0.00	\$0.00	9	\$40,047.33	-4	\$9,952.67	180	\$80.09
12-3	1.2	5	\$50,000.00	\$40,047.33					1	\$150,000.00			\$0.00	\$0.00	\$0.00	1	\$150,000.00	0	\$0.00	100	\$100.00
12-3	1.3	1	\$150,000.00	\$150,000.00							1	\$8,592.02	\$0.00	\$0.00	\$0.00	2	\$44,624.02	0	\$375.98	100	\$99.16
12-3	1.4	2	\$45,000.00	\$44,624.02					1	\$8,592.02			\$0.00	\$0.00	\$0.00	2	\$112,521.07	0	\$20,479.93	100	\$84.68
12-3	2.1	2	\$133,000.00	\$112,521.07					2	\$112,521.07			\$0.00	\$0.00	\$0.00	5	\$71,762.14	-1	\$34,727.86	125	\$67.70
12-3	2.2	4	\$106,000.00	\$71,762.14					5	\$71,762.14			\$0.00	\$0.00	\$0.00	5	\$71,762.14	0	\$0.00	100	\$100.00
12-3	2.3	2	\$50,000.00	\$34,807.00					2	\$34,807.00			\$0.00	\$0.00	\$0.00	2	\$34,807.00	0	\$0.00	100	\$100.00
12-4	1.1	1	\$150,000.00	\$150,000.00					1	\$150,000.00			\$0.00	\$0.00	\$0.00	1	\$150,000.00	0	\$0.00	100	\$100.00
12-4	1.2	3	\$84,000.00	\$84,000.00							10	\$84,000.00	\$0.00	\$0.00	\$0.00	10	\$84,000.00	-7	\$0.00	333	\$100.00
12-																					

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
15-1	2.2	1	\$18 300.00	\$18 300.00	1	\$15 058.80	56	\$15 000.00	1	\$3 241.20			\$0.00	\$0.00	\$0.00	2	\$18 300.00	1	\$0.00	200	\$100.00
15-1	2.3	60	\$15 000.00	\$15 000.00					2	\$15 000.00			\$0.00	\$0.00	\$0.00	56	\$15 000.00	4	\$0.00	93	\$100.00
15-1	3.1	2	\$15 000.00	\$15 000.00					2	\$15 000.00			\$0.00	\$0.00	\$0.00	2	\$15 000.00	0	\$0.00	100	\$100.00
15-2	1.1	10	\$3 000.00	\$3 000.00					10	\$3 000.00			\$0.00	\$0.00	\$0.00	10	\$3 000.00	0	\$0.00	100	\$100.00
15-2	2.1	2	\$6 000.00	\$6 000.00					2	\$6 000.00			\$0.00	\$0.00	\$0.00	2	\$6 000.00	0	\$0.00	100	\$100.00
15-2	2.2	3	\$15 000.00	\$14 999.97					3	\$14 999.97			\$0.00	\$0.00	\$0.00	3	\$14 999.97	0	\$0.03	100	\$100.00
15-2	3.1	5	\$225 000.00	\$225 000.00					10	\$225 000.00			\$0.00	\$0.00	\$0.00	10	\$225 000.00	-5	\$0.00	200	\$100.00
15-2	3.2	4	\$250 000.00	\$250 000.00					10	\$250 000.00			\$0.00	\$0.00	\$0.00	10	\$250 000.00	-6	\$0.00	250	\$100.00
15-2	4.2	5	\$125 000.00	\$125 000.00							5	\$125 000.00	\$0.00	\$0.00	\$0.00	5	\$125 000.00	0	\$0.00	100	\$100.00
15-3	1.3	10	\$500 000.00	\$500 000.00							40	\$500 000.00	\$0.00	\$0.00	\$0.00	40	\$500 000.00	-30	\$0.00	400	\$100.00
15-3	2.1	200	\$100 000.00	\$100 000.00					200	\$100 000.00			\$0.00	\$0.00	\$0.00	200	\$100 000.00	0	\$0.00	100	\$100.00
15-3	4.1	1	\$10 000.00	\$10 000.00					1	\$10 000.00			\$0.00	\$0.00	\$0.00	1	\$10 000.00	0	\$0.00	100	\$100.00
15-3	4.2	2	\$40 000.00	\$40 000.00					2	\$40 000.00			\$0.00	\$0.00	\$0.00	2	\$40 000.00	0	\$0.00	100	\$100.00
16-1	1.1	3	\$280 000.00	\$280 000.00							1265	\$280 000.00	\$0.00	\$0.00	\$0.00	1265	\$280 000.00	-1262	\$0.00	42 166.67	\$100.00
16-1	2.1	2	\$64 000.00	\$64 000.00	2	\$31 999.99	1	\$13 021.00	1	\$2 993.00	1	\$6 504.76	\$0.00	\$0.00	\$0.00	4	\$64 000.00	-2	\$0.00	200	\$100.00
16-1	2.3	3	\$106 000.00	\$80 446.76					3	\$60 520.00	39	\$19 911.00	\$0.00	\$0.00	\$0.00	5	\$80 446.76	-2	\$25 554.24	167	\$75.89
16-2	1.1	99	\$107 000.00	\$107 000.00					177	\$87 089.00	1	\$27 000.00	\$0.00	\$0.00	\$0.00	216	\$107 000.00	-121	\$0.00	227	\$100.00
16-2	2.1	1	\$27 000.00	\$27 000.00							1	\$27 000.00	\$0.00	\$0.00	\$0.00	1	\$27 000.00	0	\$0.00	100	\$100.00
16-2	2.2	1	\$27 000.00	\$27 000.00							1	\$27 000.00	\$0.00	\$0.00	\$0.00	1	\$27 000.00	0	\$0.00	100	\$100.00
16-2	2.3	1	\$27 000.00	\$27 000.00							6	\$114 660.66	\$0.00	\$0.00	\$0.00	6	\$114 660.66	-1	\$2 839.34	120	\$97.58
16-3	1.1	5	\$117 500.00	\$114 660.66					2	\$13 170.01	4	\$19 762.98	\$0.00	\$0.00	\$0.00	6	\$32 932.99	-3	\$3 067.01	200	\$91.48
16-3	2.1	3	\$36 000.00	\$32 932.99					2	\$30 000.00			\$0.00	\$0.00	\$0.00	1	\$30 000.00	0	\$0.00	100	\$100.00
17-1	1.4	1	\$30 000.00	\$30 000.00					2	\$12 203.50	157	\$4 796.20	\$0.00	\$0.00	\$0.00	159	\$16 999.70	-157	\$0.30	7 950.00	\$100.00
17-1	2.1	2	\$17 000.00	\$16 999.70					9	\$17 308.37	8	\$12 691.63	\$0.00	\$0.00	\$0.00	17	\$30 000.00	3	\$0.00	85	\$100.00
17-1	3.1	20	\$30 000.00	\$30 000.00							24	\$48 698.32	\$0.00	\$0.00	\$0.00	119	\$150 000.00	-82	\$0.00	322	\$100.00
17-1	4.1	37	\$150 000.00	\$150 000.00	1	\$73 816.60	94	\$27 485.08					\$0.00	\$0.00	\$0.00	1	\$12 499.94	0	\$0.06	100	\$100.00
17-2	1.3	1	\$12 500.00	\$12 499.94					1	\$12 499.94	2	\$10 000.00	\$0.00	\$0.00	\$0.00	2	\$10 000.00	0	\$0.00	100	\$100.00
17-2	1.4	2	\$10 000.00	\$10 000.00									\$0.00	\$0.00	\$0.00	1	\$749 360.00	0	\$640.00	100	\$99.91
17-3	2.1	1	\$750 000.00	\$749 360.00	1	\$749 360.00							\$0.00	\$0.00	\$0.00	2	\$75 000.00	0	\$0.00	100	\$100.00
18-1	1.1	2	\$75 000.00	\$75 000.00	2	\$75 000.00					1	\$18 000.00	\$0.00	\$0.00	\$0.00	2	\$28 000.00	0	\$0.00	100	\$100.00
18-1	2.2	2	\$28 000.00	\$28 000.00					2	\$20 000.00	3	\$20 000.00	\$0.00	\$0.00	\$0.00	5	\$40 000.00	-1	\$0.00	176	\$100.00
18-2	1.3	4	\$40 000.00	\$40 000.00									\$0.00	\$0.00	\$0.00	9	\$386 400.00	0	\$0.00	100	\$100.00
18-3	1.2	9	\$386 400.00	\$386 400.00	9	\$386 400.00							\$0.00	\$0.00	\$1 085 505.66	21092	\$30 781 794.31	-7885	\$278 633.35	160	\$99
		13207	\$31 060 427.66	\$30 781 794.31	1167	\$4 931 510.23	967	\$3 959 056.96	15751	\$9 662 648.37	3207	\$12 228 568.75	\$630 400.00	\$174 839.03							

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.1	4	\$70,000.00	\$70,000.00					2	\$28,348.99	55	\$41,651.01	\$0.00	\$0.00	\$0.00	57	\$70,000.00	-53	\$0.00	1,425.00	\$100.00
1-1	1.2	2	\$54,000.00	\$54,000.00	4	\$23,778.51	4	\$2,258.00	4	\$16,705.68	1	\$11,257.81	\$0.00	\$0.00	\$0.00	13	\$54,000.00	-11	\$0.00	650	\$100.00
1-1	1.3	2	\$168,000.00	\$168,000.00					5	\$30,968.96	13	\$137,031.04	\$0.00	\$0.00	\$0.00	18	\$168,000.00	-16	\$0.00	900	\$100.00
1-1	1.4	2	\$126,000.00	\$126,000.00							11	\$126,000.00	\$0.00	\$0.00	\$0.00	11	\$126,000.00	-9	\$0.00	550	\$100.00
1-1	2.1	1	\$300,000.00	\$300,000.00							1	\$300,000.00	\$0.00	\$0.00	\$0.00	1	\$300,000.00	0	\$0.00	100	\$100.00
1-1	3.1	1	\$52,500.00	\$52,500.00							2	\$52,500.00	\$0.00	\$0.00	\$0.00	2	\$52,500.00	-1	\$0.00	200	\$100.00
1-2	1.1	16	\$750,000.00	\$750,000.00	2	\$109,000.00			13	\$808,500.00	1	\$32,500.00	\$0.00	\$0.00	\$0.00	16	\$750,000.00	0	\$0.00	100	\$100.00
1-2	1.2	27	\$900,000.00	\$900,000.00	12	\$171,060.00			15	\$574,954.24	5	\$153,985.76	\$0.00	\$0.00	\$0.00	32	\$900,000.00	-5	\$0.00	119	\$100.00
1-3	1.1	6	\$170,000.00	\$170,000.00							215	\$170,000.00	\$0.00	\$0.00	\$0.00	215	\$170,000.00	-207	\$0.00	2,687.50	\$100.00
1-3	1.2	2	\$168,000.00	\$168,000.00							2	\$168,000.00	\$0.00	\$0.00	\$0.00	2	\$168,000.00	0	\$0.00	100	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

LIC. JOSÉ OROZCO HERNÁNDEZ
RESPONSABLE DEL PROYECTO



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
2.1	4.2	1	\$30,000.00	\$30,000.00							1	\$30,000.00	\$0.00	\$0.00	\$0.00	1	\$30,000.00	0	\$0.00	100	\$100.00
2.1	4.4	5	\$450,000.00	\$450,000.00							5	\$450,000.00	\$0.00	\$0.00	\$0.00	5	\$450,000.00	0	\$0.00	100	\$100.00
2.2	2.1	1	\$158,000.00	\$158,000.00							1	\$158,000.00	\$0.00	\$0.00	\$0.00	1	\$158,000.00	0	\$0.00	100	\$100.00
2.2	2.2	1	\$80,500.00	\$80,500.00							1	\$80,500.00	\$0.00	\$0.00	\$0.00	1	\$80,500.00	0	\$0.00	100	\$100.00
2.2	3.1	1	\$45,000.00	\$45,000.00							1	\$45,000.00	\$0.00	\$0.00	\$0.00	1	\$45,000.00	0	\$0.00	100	\$100.00
2.2	3.2	1	\$135,000.00	\$135,000.00							1	\$135,000.00	\$0.00	\$0.00	\$0.00	1	\$135,000.00	0	\$0.00	100	\$100.00
2.2	3.4	1	\$110,000.00	\$110,000.00							1	\$110,000.00	\$0.00	\$0.00	\$0.00	1	\$110,000.00	0	\$0.00	100	\$100.00
2.2	4.1	1	\$252,000.00	\$252,000.00							1	\$252,000.00	\$0.00	\$0.00	\$0.00	1	\$252,000.00	0	\$0.00	100	\$100.00
2.2	4.3	2	\$250,000.00	\$250,000.00							2	\$250,000.00	\$0.00	\$0.00	\$0.00	2	\$250,000.00	0	\$0.00	100	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

LIC. JOSÉ OROZCO HERNÁNDEZ
RESPONSABLE DEL PROYECTO



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES

Clave 911: 20MSU0011
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
3-1	1.1	5	\$646 999.00	\$646 999.00							5	\$646 999.00	\$0.00	\$0.00	\$345 048.00	5	\$646 999.00	0	\$0.00	100	\$100.00
3-1	1.2	3	\$114 999.97	\$114 999.97							5	\$114 999.97	\$0.00	\$0.00	\$74 434.00	5	\$114 999.97	2	\$0.03	167	\$100.00
3-1	2.1	272	\$535 000.00	\$535 000.00							243	\$444 755.00	\$0.00	\$0.00	\$346 281.00	298	\$535 000.00	26	\$0.00	110	\$100.00
3-1	2.2	105	\$493 999.66	\$493 999.66							105	\$493 999.66	\$0.00	\$0.00	\$319 742.66	105	\$493 999.66	1	\$0.00	99	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

DRA. MÓNICA MIGUEL BAUTISTA
RESPONSABLE DEL PROYECTO



Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
4.1	1.2	2	\$80,000.00	\$80,000.00					2	\$80,000.00	2	\$120,000.00	\$0.00	\$0.00	\$0.00	2	\$80,000.00	0	\$0.00	100	\$100.00
4.1	2.1	2	\$120,000.00	\$120,000.00							1	\$5,408.99	\$0.00	\$0.00	\$0.00	5	\$64,000.00	-3	\$0.00	250	\$100.00
4.1	2.2	2	\$64,000.00	\$64,000.00					1	\$35,838.78	4	\$209,231.29	\$0.00	\$0.00	\$0.00	5	\$245,069.57	1	\$930.43	83	\$99.62
4.1	4.1	6	\$245,000.00	\$245,069.57							3	\$70,500.00	\$0.00	\$0.00	\$0.00	3	\$70,500.00	-1	\$0.00	150	\$100.00
4.1	4.2	2	\$70,500.00	\$70,500.00							1	\$80,000.00	\$0.00	\$0.00	\$0.00	1	\$80,000.00	0	\$0.00	100	\$100.00
4.1	4.3	1	\$80,000.00	\$80,000.00							33	\$59,600.00	\$0.00	\$0.00	\$0.00	34	\$71,000.00	1	\$0.00	97	\$100.00
4.2	1.1	35	\$71,000.00	\$71,000.00					1	\$11,400.00	6	\$65,676.02	\$0.00	\$0.00	\$0.00	10	\$215,676.02	-4	\$323.98	167	\$99.85
4.2	2.3	6	\$216,000.00	\$215,676.02					1	\$30,000.00	3	\$10,645.28	\$0.00	\$0.00	\$0.00	167	\$87,500.00	-80	\$0.00	192	\$100.00
4.2	2.4	87	\$87,500.00	\$87,500.00	2	\$4,354.72	161	\$42,500.00					\$0.00	\$0.00	\$0.00	46	\$15,000.00	4	\$0.00	92	\$100.00
4.3	1.1	50	\$15,000.00	\$15,000.00			46	\$15,000.00					\$0.00	\$0.00	\$0.00	2	\$110,000.00	0	\$0.00	100	\$100.00
4.3	1.2	2	\$110,000.00	\$110,000.00							2	\$110,000.00	\$0.00	\$0.00	\$0.00	1	\$30,000.00	0	\$0.00	100	\$100.00
4.3	1.3	1	\$30,000.00	\$30,000.00	1	\$30,000.00							\$0.00	\$0.00	\$0.00	529	\$104,990.63	-302	\$8.37	233	\$99.89
4.3	2.1	227	\$105,000.00	\$104,990.63	284	\$65,000.00	244	\$9,990.71	1	\$29,999.92			\$0.00	\$0.00	\$0.00	43	\$49,000.00	-12	\$0.00	139	\$100.00
4.3	2.2	31	\$49,000.00	\$49,000.00			42	\$9,000.00					\$0.00	\$0.00	\$0.00	42	\$105,000.00	-12	\$0.00	140	\$100.00
4.3	3.1	30	\$105,000.00	\$105,000.00	27	\$62,522.88			15	\$42,477.12			\$0.00	\$0.00	\$0.00	19	\$42,000.00	-7	\$0.00	158	\$100.00
4.3	3.2	12	\$42,000.00	\$42,000.00	12	\$41,700.00			7	\$300.00			\$0.00	\$0.00	\$0.00						

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

MITRO EDWIN NAZARET LEÓN JIMÉNEZ
RESPONSABLE DEL PROYECTO



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
5-1	1.2	2	\$69,000.00	\$69,000.00	1	\$27,112.33			2	\$28,725.68	1	\$13,161.99	\$0.00	\$0.00	\$0.00	4	\$69,000.00	-2	\$0.00	200	\$100.00
5-1	1.3	4	\$30,000.00	\$29,999.99							4	\$29,999.99	\$0.00	\$0.00	\$0.00	4	\$29,999.99	0	\$0.01	100	\$100.00
5-1	2.1	15	\$830,000.00	\$829,999.76					15	\$513,252.86	9	\$316,746.90	\$0.00	\$0.00	\$0.00	24	\$829,999.76	-9	\$0.24	160	\$100.00
5-1	2.3	20	\$1,950,000.00	\$1,950,000.00			1	\$1,775,160.97			34	\$174,839.03	\$0.00	\$174,839.03	\$0.00	35	\$1,950,000.00	-15	\$0.00	175	\$100.00
5-1	3.1	1	\$50,000.00	\$50,000.00			1	\$34,540.00			1	\$15,460.00	\$0.00	\$0.00	\$0.00	2	\$50,000.00	-1	\$0.00	200	\$100.00
5-1	3.2	6	\$150,000.00	\$149,996.04			1	\$14,733.53			9	\$60,779.29	\$0.00	\$0.00	\$0.00	23	\$149,996.04	-17	\$3.96	383	\$100.00
5-1	4.2	6	\$180,000.00	\$180,000.00					3	\$56,361.79	16	\$123,638.21	\$0.00	\$0.00	\$0.00	19	\$180,000.00	-13	\$0.00	317	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

M. EN C. JOSÉ ÁNGEL CUEVA VILLANUEVA
RESPONSABLE DEL PROYECTO



REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017

Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD
6-1	1.1	7	\$268 400.00	\$268 400.00							12	\$268 400.00	\$268 400.00	\$0.00	\$0.00	\$0.00	12	\$268 400.00	-5	\$0.00	171	\$100.00
6-1	1.2	2	\$126 400.00	\$126 400.00							4	\$126 400.00	\$0.00	\$0.00	\$0.00	\$0.00	4	\$126 400.00	-2	\$0.00	200	\$100.00
6-1	1.3	54	\$134 000.00	\$134 000.00					133	\$132 964.00	1	\$1 036.00	\$0.00	\$0.00	\$0.00	\$0.00	134	\$134 000.00	-80	\$0.00	246	\$100.00
6-1	1.4	4	\$134 360.00	\$134 017.15					4	\$76 828.01	3	\$57 189.14	\$0.00	\$0.00	\$0.00	\$0.00	7	\$134 017.15	-3	\$342.85	175	\$99.74
6-1	2.1	4	\$172 000.00	\$172 000.00					4	\$172 000.00			\$0.00	\$0.00	\$0.00	\$0.00	4	\$172 000.00	0	\$0.00	100	\$100.00
6-1	2.2	2	\$188 000.00	\$188 000.00	4	\$188 000.00							\$0.00	\$0.00	\$0.00	\$0.00	4	\$188 000.00	-2	\$0.00	200	\$100.00
6-1	3.1	4	\$88 200.00	\$88 200.00							5	\$88 200.00	\$88 200.00	\$0.00	\$0.00	\$0.00	5	\$88 200.00	-1	\$0.00	125	\$100.00
6-1	3.2	6	\$208 800.00	\$208 800.00							8	\$208 800.00	\$208 800.00	\$0.00	\$0.00	\$0.00	8	\$208 800.00	-2	\$0.00	133	\$100.00
6-2	2.1	5	\$150 000.00	\$150 000.00			1	\$30 000.00			4	\$120 000.00	\$0.00	\$0.00	\$0.00	\$0.00	5	\$150 000.00	0	\$0.00	100	\$100.00
6-3	1.1	18	\$65 400.00	\$65 400.00					38	\$65 450.00			\$0.00	\$0.00	\$0.00	\$0.00	38	\$65 400.00	-20	\$0.00	211	\$100.00
6-3	1.2	3	\$45 000.00	\$45 000.00	3	\$45 000.00							\$0.00	\$0.00	\$0.00	\$0.00	3	\$45 000.00	0	\$0.00	100	\$100.00
6-3	1.3	2	\$34 500.00	\$34 500.00			2	\$34 500.00					\$0.00	\$0.00	\$0.00	\$0.00	2	\$34 500.00	0	\$0.00	100	\$100.00
6-3	2.1	28	\$18 500.00	\$18 499.72					28	\$9 067.72	15	\$9 432.00	\$0.00	\$0.00	\$0.00	\$0.00	43	\$18 499.72	-15	\$0.28	154	\$100.00
6-3	3.1	5	\$202 000.00	\$201 967.49			5	\$30 112.44	10	\$34 855.00	43	\$137 000.05	\$0.00	\$0.00	\$0.00	\$0.00	58	\$201 967.49	-53	\$32.51	1 160.00	\$99.98
6-3	3.2	7	\$12 000.00	\$12 000.00					4	\$6 773.60	8	\$6 773.60	\$0.00	\$0.00	\$0.00	\$0.00	12	\$12 000.00	-5	\$0.00	171	\$100.00
6-4	1.1	2	\$7 000.00	\$7 000.00					2	\$3 065.30	1	\$3 934.70	\$0.00	\$0.00	\$0.00	\$0.00	3	\$7 000.00	-1	\$0.00	150	\$100.00
6-4	2.1	30	\$81 000.00	\$80 999.94					30	\$35 032.00	42	\$45 967.94	\$0.00	\$0.00	\$0.00	\$0.00	72	\$80 999.94	-42	\$0.06	240	\$100.00
6-4	3.1	8	\$27 900.00	\$27 900.00					9	\$27 900.00			\$0.00	\$0.00	\$0.00	\$0.00	9	\$27 900.00	-1	\$0.00	113	\$100.00
6-4	3.2	1	\$30 000.00	\$30 000.00					1	\$30 000.00			\$0.00	\$0.00	\$0.00	\$0.00	1	\$30 000.00	0	\$0.00	100	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

MTRA. NORA PATRICIA SANCHEZ CHAVEZ
RESPONSABLE DEL PROYECTO



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
7.1	7.1	5	\$208,500.00	\$208,425.59	1	\$30,158.49			24	\$33,091.50			\$0.00	\$0.00	\$0.00	29	\$208,425.59	24	\$74.41	560	\$99.56
7.2	7.1	4	\$294,000.00	\$294,000.00			4	\$145,175.60					\$0.00	\$0.00	\$0.00	5	\$294,000.00	1	\$0.00	125	\$100.00
7.2	7.2	4	\$400,000.00	\$400,000.00			5	\$294,000.00					\$0.00	\$0.00	\$0.00	4	\$400,000.00	0	\$0.00	100	\$100.00
7.2	7.1	20	\$450,000.00	\$450,000.00			4	\$400,000.00			20	\$450,000.00	\$0.00	\$0.00	\$0.00	20	\$450,000.00	0	\$0.00	100	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

MTRO. ENRIQUE IGNACIO SANTIAGO LEÓN
RESPONSABLE DEL PROYECTO



REPORTE POR ACCIONES

Clave 911: 20MSU0011

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8.1	1.1	1	\$15,000.00	\$15,000.00							1	\$15,000.00	\$15,000.00	\$0.00	\$0.00	1	\$15,000.00	0	\$0.00	100	\$100.00
8.1	2.1	4	\$155,000.00	\$155,000.00							5	\$155,000.00	\$0.00	\$0.00	\$0.00	5	\$155,000.00	-1	\$0.00	125	\$100.00
8.1	2.2	3	\$165,000.00	\$165,000.00							6	\$165,000.00	\$0.00	\$0.00	\$0.00	6	\$165,000.00	-3	\$0.00	200	\$100.00
8.2	1.1	6	\$592,500.00	\$592,500.00					10	\$592,500.00			\$0.00	\$0.00	\$0.00	10	\$592,500.00	-4	\$0.00	167	\$100.00
8.3	1.1	1	\$9,000.00	\$9,000.00	3	\$9,000.00							\$0.00	\$0.00	\$0.00	3	\$9,000.00	2	\$0.00	300	\$100.00
8.3	1.2	4	\$4,200.00	\$4,200.00			4	\$3,382.56			1	\$817.44	\$0.00	\$0.00	\$0.00	5	\$4,200.00	-1	\$0.00	125	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

M. EN C. JOEL HERNÁNDEZ RUIZ
RESPONSABLE DEL PROYECTO



REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
9-1	1.1	3	\$24,000.00	\$24,000.00					1	\$9,000.00	2	\$15,000.00	\$0.00	\$0.00	\$0.00	3	\$24,000.00	0	\$0.00	100	\$100.00
9-1	1.2	6	\$45,000.00	\$44,221.56			3	\$29,221.56	3	\$15,000.00			\$0.00	\$0.00	\$0.00	6	\$44,221.56	0	\$778.44	100	\$98.27
9-1	1.3	2	\$140,000.00	\$139,608.26					2	\$67,608.26	3	\$72,000.00	\$0.00	\$0.00	\$0.00	5	\$139,608.26	-3	\$391.74	250	\$99.72
9-1	2.1	6	\$92,000.00	\$91,500.00							6	\$91,500.00	\$0.00	\$0.00	\$0.00	6	\$91,500.00	0	\$500.00	100	\$99.46
9-1	2.2	4	\$121,000.00	\$121,000.00			1	\$30,250.00	1	\$30,250.00	2	\$60,500.00	\$0.00	\$0.00	\$0.00	4	\$121,000.00	0	\$0.00	100	\$100.00
9-1	2.3	11	\$91,000.00	\$85,548.30	9	\$73,269.00					5	\$12,279.30	\$0.00	\$0.00	\$0.00	14	\$85,548.30	-3	\$5,451.70	122	\$94.01
9-1	3.1	2	\$70,000.00	\$70,000.00					2	\$90,000.00	1	\$35,000.00	\$0.00	\$0.00	\$0.00	2	\$70,000.00	0	\$0.00	100	\$100.00
9-1	3.2	3	\$135,000.00	\$135,000.00	1	\$45,000.00			2	\$90,000.00			\$0.00	\$0.00	\$0.00	3	\$135,000.00	0	\$0.00	100	\$100.00
9-1	3.3	18	\$282,000.00	\$282,000.00			8	\$55,000.00	11	\$187,000.00	2	\$38,530.00	\$0.00	\$0.00	\$0.00	19	\$282,000.00	-1	\$0.00	106	\$100.00
9-1	3.4	3	\$57,794.00	\$57,794.00					1	\$19,264.00	1	\$25,000.00	\$0.00	\$0.00	\$0.00	3	\$57,794.00	0	\$0.00	100	\$100.00
9-2	1.1	1	\$25,000.00	\$25,000.00							1	\$59,627.00	\$0.00	\$0.00	\$0.00	1	\$59,627.00	0	\$0.00	100	\$100.00
9-2	1.3	1	\$59,627.00	\$59,627.00									\$0.00	\$0.00	\$0.00	1	\$59,627.00	-2	\$4,520.99	167	\$52.47
9-2	2.1	3	\$60,000.00	\$55,479.04			3	\$39,481.04	2	\$15,998.00	1	\$15,000.00	\$0.00	\$0.00	\$0.00	5	\$55,479.04	-3	\$1,444.96	150	\$98.64
9-2	2.2	6	\$106,000.00	\$104,555.64			3	\$29,221.56	5	\$60,334.08	4	\$120,000.00	\$0.00	\$0.00	\$0.00	9	\$104,555.64	0	\$0.00	100	\$100.00
9-2	3.1	4	\$120,000.00	\$120,000.00							1	\$15,000.00	\$0.00	\$0.00	\$0.00	1	\$15,000.00	0	\$0.00	100	\$100.00
9-2	3.3	1	\$15,000.00	\$15,000.00					1	\$30,000.00	4	\$94,999.75	\$0.00	\$0.00	\$0.00	5	\$124,999.75	0	\$0.25	100	\$100.00
9-2	4.1	5	\$125,000.00	\$124,999.75			5	\$48,702.60	3	\$26,297.40			\$0.00	\$0.00	\$0.00	8	\$75,000.00	-3	\$0.00	160	\$100.00
9-2	4.2	5	\$75,000.00	\$75,000.00					130	\$22,933.00			\$0.00	\$0.00	\$0.00	130	\$22,933.00	-111	\$0.00	684	\$100.00
9-3	1.2	19	\$22,933.00	\$22,933.00							2	\$29,999.92	\$0.00	\$0.00	\$0.00	2	\$29,999.92	0	\$0.00	100	\$100.00
9-3	1.3	2	\$30,000.00	\$29,999.92					2	\$30,000.00	2	\$30,000.00	\$0.00	\$0.00	\$0.00	2	\$30,000.00	0	\$0.00	100	\$100.00
9-3	2.3	2	\$8,000.00	\$8,000.00			2	\$4,872.00	2	\$3,128.00			\$0.00	\$0.00	\$0.00	4	\$8,000.00	-2	\$0.00	200	\$100.00
9-3	3.3	3	\$195,000.00	\$195,000.00					3	\$195,000.00			\$0.00	\$0.00	\$0.00	3	\$195,000.00	0	\$0.00	100	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017M.F. JHOVANY OMAR CABRERA RAMOS
RESPONSABLE DEL PROYECTO



REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017

Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
10-1	1.1	10	\$210,000.00	\$210,000.00	23	\$200,004.43			137	\$9,995.57			\$0.00	\$0.00	\$0.00	160	\$210,000.00	-150	\$0.00	1,600.00	\$100.00
10-1	2.1	2	\$80,000.00	\$80,000.00					3	\$36,077.37			\$0.00	\$0.00	\$0.00	9	\$80,000.00	-7	\$0.00	450	\$100.00
10-1	2.2	1	\$30,000.00	\$30,000.00							6	\$43,922.63	\$0.00	\$0.00	\$0.00	6	\$30,000.00	-5	\$0.00	600	\$100.00
10-1	2.3	1	\$30,000.00	\$30,000.00							3	\$30,000.00	\$0.00	\$0.00	\$0.00	3	\$30,000.00	-2	\$0.00	300	\$100.00
10-2	1.1	2	\$68,000.00	\$68,000.00	4	\$68,000.00							\$0.00	\$0.00	\$0.00	4	\$68,000.00	-2	\$0.00	200	\$100.00
10-2	1.2	2	\$135,000.00	\$135,000.00					12	\$135,000.00			\$0.00	\$0.00	\$0.00	12	\$135,000.00	-10	\$0.00	600	\$100.00
10-2	3.1	46	\$191,000.00	\$191,000.00	3	\$24,354.00	77	\$51,320.19	242	\$115,325.81			\$0.00	\$0.00	\$0.00	322	\$191,000.00	-276	\$0.00	700	\$100.00
10-2	4.1	4	\$60,400.00	\$60,399.99			3	\$48,948.00	4	\$11,451.99			\$0.00	\$0.00	\$0.00	7	\$60,399.99	-3	\$0.01	175	\$100.00
10-3	1.2	10	\$12,000.00	\$12,000.00					10	\$12,000.00			\$0.00	\$0.00	\$0.00	10	\$12,000.00	0	\$0.00	100	\$100.00
10-3	2.1	2	\$24,000.00	\$24,000.00					2	\$24,000.00			\$0.00	\$0.00	\$0.00	2	\$24,000.00	0	\$0.00	100	\$100.00
10-3	3.1	2	\$68,000.00	\$68,000.00					4	\$68,000.00			\$0.00	\$0.00	\$0.00	4	\$68,000.00	-2	\$0.00	200	\$100.00
10-4	1.1	2	\$38,000.00	\$38,000.00					3	\$38,000.00			\$0.00	\$0.00	\$0.00	3	\$38,000.00	-1	\$0.00	150	\$100.00
10-4	1.2	2	\$18,000.00	\$18,000.00					2	\$13,157.00	2	\$4,843.00	\$0.00	\$0.00	\$0.00	4	\$18,000.00	-2	\$0.00	200	\$100.00
10-4	1.3	4	\$40,000.00	\$40,000.00	189	\$37,752.22			1	\$2,247.78			\$0.00	\$0.00	\$0.00	190	\$40,000.00	-186	\$0.00	4,750.00	\$100.00
10-4	2.1	4	\$36,000.00	\$36,000.00	6	\$14,957.00	1	\$1,831.00	6	\$15,688.11	2	\$3,513.89	\$0.00	\$0.00	\$0.00	15	\$36,000.00	-11	\$0.00	375	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

DR. GUILERMO CRUZ CORTES
RESPONSABLE DEL PROYECTO



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
11-1	1.1	3	\$151,893.00	\$151,893.00					2	\$101,262.00	1	\$50,631.00	\$0.00	\$0.00	\$0.00	3	\$151,893.00	0	\$0.00	100	\$100.00
11-1	1.2	3	\$225,000.00	\$225,000.00					2	\$75,000.00	1	\$75,000.00	\$0.00	\$0.00	\$0.00	5	\$225,000.00	-2	\$0.00	167	\$100.00
11-1	1.4	1	\$20,751.00	\$20,740.90							1	\$20,740.90	\$0.00	\$0.00	\$0.00	1	\$20,740.90	0	\$10.10	100	\$99.95
11-1	2.1	1	\$21,095.00	\$21,095.99					1	\$21,095.99			\$0.00	\$0.00	\$0.00	1	\$21,095.99	0	\$0.01	100	\$100.00
11-1	2.2	1	\$30,000.00	\$30,000.00							1	\$30,000.00	\$0.00	\$0.00	\$0.00	1	\$30,000.00	0	\$0.00	100	\$100.00
11-1	2.3	1	\$57,000.00	\$57,000.00			1	\$57,000.00					\$0.00	\$0.00	\$0.00	1	\$57,000.00	0	\$0.00	100	\$100.00
11-1	3.1	1	\$33,753.00	\$33,753.00							1	\$33,753.00	\$0.00	\$0.00	\$0.00	1	\$33,753.00	0	\$0.00	100	\$100.00
11-2	1.1	9	\$84,384.00	\$84,383.99			90	\$15,164.85	90	\$51,539.77	171	\$17,679.37	\$0.00	\$0.00	\$0.00	351	\$84,383.99	-342	\$0.01	3,900	\$100.00
11-2	2.1	3	\$207,588.00	\$207,588.00			3	\$170,520.00			1	\$37,068.00	\$0.00	\$0.00	\$0.00	4	\$207,588.00	-1	\$0.00	133	\$100.00
11-2	2.2	10573	\$1,197,926.00	\$1,197,926.00	500	\$28,710.00			12012	\$969,806.01	1	\$209,409.99	\$0.00	\$0.00	\$0.00	12513	\$1,197,926.00	-1940	\$0.00	118	\$100.00
11-2	3.1	5	\$179,740.00	\$179,740.00			7	\$164,870.00	1	\$14,870.00			\$0.00	\$0.00	\$0.00	8	\$179,740.00	-3	\$0.00	160	\$100.00
11-2	3.2	5	\$329,101.00	\$329,101.00			6	\$210,000.00			2	\$119,101.00	\$0.00	\$0.00	\$0.00	6	\$329,101.00	-3	\$0.00	160	\$100.00
11-3	1.2	2	\$42,192.00	\$42,191.99					2	\$42,191.99			\$0.00	\$0.00	\$0.00	2	\$42,191.99	0	\$0.01	100	\$100.00
11-4	1.1	2	\$270,000.00	\$270,000.00			1	\$240,000.00	1	\$30,000.00			\$0.00	\$0.00	\$0.00	2	\$270,000.00	0	\$0.00	100	\$100.00
11-4	2.1	6	\$126,500.00	\$126,499.98					2	\$76,500.00	4	\$49,999.98	\$50,000.00	\$0.00	\$0.00	6	\$126,499.98	0	\$0.02	100	\$100.00

DR. ARISTO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

MTRO. EN O. J. S. ZARATE ORTIZ
RESPONSABLE DEL PROYECTO



REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
12.1	1.1	12	\$54,000.00	\$54,000.00					38	\$54,000.00			\$0.00	\$0.00	\$0.00	38	\$54,000.00	26	\$0.00	317	\$100.00
12.1	2.1	1	\$30,000.00	\$30,000.00					1	\$30,000.00			\$0.00	\$0.00	\$0.00	1	\$30,000.00	0	\$0.00	100	\$100.00
12.1	2.2	2	\$50,000.00	\$50,000.00							2	\$50,000.00	\$0.00	\$0.00	\$0.00	2	\$50,000.00	0	\$0.00	100	\$100.00
12.2	1.1	1	\$15,999.00	\$14,999.00							1	\$14,999.00	\$0.00	\$0.00	\$0.00	1	\$14,999.00	0	\$1.00	100	\$99.99
12.2	2.1	1	\$8,000.00	\$8,000.00					1	\$8,000.00			\$0.00	\$0.00	\$0.00	1	\$8,000.00	0	\$0.00	100	\$100.00
12.3	1.1	6	\$48,000.00	\$21,900.00					2	\$3,200.00	13	\$18,700.00	\$0.00	\$0.00	\$0.00	15	\$21,900.00	9	\$26,100.00	250	\$45.63
12.3	1.2	5	\$50,000.00	\$40,047.33					1	\$150,000.00			\$0.00	\$0.00	\$0.00	9	\$40,047.33	4	\$9,962.67	180	\$80.09
12.3	1.3	1	\$150,000.00	\$150,000.00					1	\$8,592.02	1	\$36,032.00	\$0.00	\$0.00	\$0.00	2	\$44,624.02	0	\$375.98	100	\$99.16
12.3	1.4	2	\$45,000.00	\$44,624.02							2	\$112,521.07	\$0.00	\$0.00	\$0.00	2	\$112,521.07	0	\$20,478.93	100	\$84.60
12.3	2.1	2	\$133,000.00	\$112,521.07							5	\$71,762.14	\$0.00	\$0.00	\$0.00	5	\$71,762.14	-1	\$34,237.86	125	\$67.70
12.3	2.2	4	\$106,000.00	\$71,762.14							2	\$34,807.00	\$0.00	\$0.00	\$0.00	2	\$34,807.00	0	\$15,193.00	100	\$69.61
12.3	2.3	2	\$50,000.00	\$34,807.00					1	\$150,000.00			\$0.00	\$0.00	\$0.00	1	\$150,000.00	0	\$0.00	100	\$100.00
12.4	1.1	1	\$150,000.00	\$150,000.00							10	\$84,000.00	\$0.00	\$0.00	\$0.00	10	\$84,000.00	7	\$0.00	333	\$100.00
12.4	1.2	3	\$84,000.00	\$84,000.00							3	\$208,083.77	\$0.00	\$0.00	\$0.00	3	\$208,083.77	0	\$1,916.23	100	\$99.09
12.4	1.3	3	\$210,000.00	\$208,083.77							2	\$14,189.69	\$0.00	\$0.00	\$0.00	2	\$14,189.69	0	\$5,810.31	100	\$70.95
12.4	1.4	2	\$20,000.00	\$14,189.69							3	\$450,000.00	\$0.00	\$0.00	\$0.00	3	\$450,000.00	0	\$0.00	100	\$100.00
12.4	3.1	3	\$450,000.00	\$450,000.00					1	\$150,000.00	1	\$150,000.00	\$0.00	\$0.00	\$0.00	2	\$300,000.00	0	\$0.00	100	\$100.00
12.4	4.1	2	\$30,000.00	\$30,000.00							2	\$25,267.99	\$0.00	\$0.00	\$0.00	2	\$25,267.99	-1	\$4,732.01	200	\$84.23
12.4	4.2	1	\$30,000.00	\$25,267.99					2	\$22,129.87	12	\$299,614.00	\$0.00	\$0.00	\$0.00	14	\$321,743.87	-10	\$3,286.13	350	\$99.60

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

DRA. ANA MARICRITA ALVARADO JUÁREZ
RESPONSABLE DEL PROYECTO



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
13-1	1.1	72	\$200,000.00	\$90,338.38							7	\$90,338.38	\$0.00	\$0.00	\$0.00	7	\$90,338.38	5	\$109,661.62	58	\$45.17
13-1	2.1	6	\$1,199,856.00	\$1,199,856.00									\$0.00	\$0.00	\$0.00	1339	\$1,199,856.00	-1333	\$0.00	22,316.67	\$100.00
13-1	3.1	1	\$50,000.00	\$50,000.00	11	\$995,149.72	4	\$49,856.00	1324	\$154,850.28	1	\$50,000.00	\$0.00	\$0.00	\$0.00	1	\$50,000.00	0	\$0.00	100	\$100.00
13-2	3.1	1	\$30,000.00	\$30,000.00									\$0.00	\$0.00	\$0.00	1	\$30,000.00	0	\$0.00	100	\$100.00
13-3	1.1	10	\$170,000.00	\$170,000.00	1	\$30,000.00					7	\$119,000.00	\$0.00	\$0.00	\$0.00	10	\$170,000.00	0	\$0.00	100	\$100.00
13-3	2.2	2	\$20,000.00	\$20,000.00							2	\$20,000.00	\$0.00	\$0.00	\$0.00	2	\$20,000.00	0	\$0.00	100	\$100.00
13-3	3.1	2	\$20,000.00	\$19,999.20							2	\$19,999.20	\$0.00	\$0.00	\$0.00	2	\$19,999.20	0	\$0.00	100	\$100.00
13-3	4.1	4	\$40,000.00	\$39,999.99							5	\$39,999.99	\$0.00	\$0.00	\$0.00	5	\$39,999.99	-1	\$0.01	125	\$100.00
13-3	4.2	382	\$30,000.00	\$30,000.00					382	\$30,000.00			\$0.00	\$0.00	\$0.00	382	\$30,000.00	8	\$0.00	98	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

MVZ. CERT. JOSÉ ALFREDO VILLEGAS SÁNCHEZ
RESPONSABLE DEL PROYECTO



REPORTES POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017

Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
14-1	1.1	2	\$190,000.00	\$190,000.00					11	\$190,000.00			\$0.00	\$0.00	\$0.00	11	\$190,000.00	9	\$0.00	550	\$100.00
14-1	1.2	12	\$120,000.00	\$120,000.00					65	\$120,000.00			\$0.00	\$0.00	\$0.00	65	\$120,000.00	-53	\$0.00	542	\$100.00
14-1	1.3	2	\$170,000.00	\$170,000.00					9	\$170,000.00			\$0.00	\$0.00	\$0.00	9	\$170,000.00	-7	\$0.00	450	\$100.00
14-1	1.4	2	\$195,000.00	\$195,000.00					5	\$195,000.00			\$0.00	\$0.00	\$0.00	5	\$195,000.00	-3	\$0.00	250	\$100.00
14-1	2.1	1	\$35,000.00	\$35,000.00	1	\$17,229.00					1	\$17,771.00			\$0.00	2	\$35,000.00	-1	\$0.00	200	\$100.00
14-1	2.2	1	\$82,000.00	\$82,000.00			1	\$41,064.00	2	\$40,936.00			\$0.00	\$0.00	\$0.00	3	\$82,000.00	-2	\$0.00	300	\$100.00
14-1	3.1	2	\$84,000.00	\$84,000.00			1	\$42,618.40	1	\$41,381.60			\$0.00	\$0.00	\$0.00	2	\$84,000.00	0	\$0.00	100	\$100.00
14-1	3.2	1	\$42,000.00	\$42,000.00					1	\$42,000.00			\$0.00	\$0.00	\$0.00	1	\$42,000.00	0	\$0.00	100	\$100.00
14-1	3.3	1	\$6,000.00	\$6,000.00					1	\$6,000.00			\$0.00	\$0.00	\$0.00	1	\$6,000.00	0	\$0.00	100	\$100.00
14-1	4.2	5	\$42,935.00	\$42,935.00			53	\$15,854.00			142	\$27,081.00			\$0.00	195	\$42,935.00	-190	\$0.00	3,500.00	\$100.00
14-2	2.2	5	\$100,000.00	\$100,000.00	7	\$100,000.00							\$0.00	\$0.00	\$0.00	7	\$100,000.00	-2	\$0.00	140	\$100.00
14-2	4.1	2	\$21,000.00	\$21,000.00			1	\$15,000.00	1	\$6,000.00			\$0.00	\$0.00	\$0.00	2	\$21,000.00	0	\$0.00	150	\$100.00
14-2	4.2	2	\$110,000.00	\$110,000.00	3	\$110,000.00			1	\$16,409.46			\$0.00	\$0.00	\$0.00	5	\$110,000.00	0	\$0.00	100	\$100.00
14-2	4.3	5	\$160,000.00	\$160,000.00	4	\$143,590.54			1	\$15,996.50			\$0.00	\$0.00	\$0.00	2	\$40,000.00	0	\$0.00	100	\$100.00
14-2	4.4	2	\$40,000.00	\$40,000.00			1	\$24,003.50	3	\$36,000.00			\$0.00	\$0.00	\$0.00	3	\$40,000.00	-1	\$0.00	150	\$100.00
14-3	1.1	2	\$36,000.00	\$36,000.00					2	\$33,124.00	4	\$60,876.00			\$0.00	6	\$94,000.00	-2	\$0.00	150	\$100.00
14-3	1.3	4	\$94,000.00	\$94,000.00					1	\$33,698.00			\$0.00	\$0.00	\$0.00	4	\$124,000.00	-1	\$0.00	133	\$100.00
14-3	1.4	3	\$124,000.00	\$124,000.00	3	\$90,302.00					204	\$150,000.00			\$0.00	204	\$150,000.00	-164	\$0.00	510	\$100.00
14-3	2.3	40	\$150,000.00	\$150,000.00									\$0.00	\$0.00	\$0.00	82	\$84,500.00	-83	\$0.00	1,022.22	\$100.00
14-3	3.2	9	\$84,500.00	\$84,500.00					92	\$84,500.00			\$0.00	\$0.00	\$0.00	1	\$26,500.00	0	\$0.00	100	\$100.00
14-3	3.3	1	\$26,500.00	\$26,500.00					1	\$26,500.00			\$0.00	\$0.00	\$0.00	16	\$200,000.00	-12	\$0.00	400	\$100.00
14-3	4.1	4	\$200,000.00	\$200,000.00	16	\$200,000.00							\$0.00	\$0.00	\$0.00	180	\$258,000.00	-164	\$0.00	1,125.00	\$100.00
14-3	4.3	16	\$258,000.00	\$258,000.00					180	\$258,000.00			\$0.00	\$0.00	\$0.00						

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017L. C. E. LUIS ENRIQUE RAMÍREZ LÓPEZ
RESPONSABLE DEL PROYECTO



REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
15-1	1.2	1	\$20,000.00	\$20,000.00							1	\$20,000.00	\$0.00	\$0.00	\$0.00	1	\$20,000.00	0	\$0.00	100	\$100.00
15-1	2.1	15	\$26,100.00	\$26,100.00									\$0.00	\$0.00	\$0.00	15	\$26,100.00	0	\$0.00	100	\$100.00
15-1	2.2	1	\$18,300.00	\$18,300.00	1	\$15,058.80					1	\$3,241.20	\$0.00	\$0.00	\$0.00	2	\$18,300.00	-1	\$0.00	200	\$100.00
15-1	2.3	60	\$15,000.00	\$15,000.00									\$0.00	\$0.00	\$0.00	56	\$15,000.00	4	\$0.00	93	\$100.00
15-1	3.1	2	\$15,000.00	\$15,000.00							2	\$15,000.00	\$0.00	\$0.00	\$0.00	2	\$15,000.00	0	\$0.00	100	\$100.00
15-2	1.1	10	\$3,000.00	\$3,000.00							10	\$3,000.00	\$0.00	\$0.00	\$0.00	10	\$3,000.00	0	\$0.00	100	\$100.00
15-2	2.1	2	\$6,000.00	\$6,000.00							2	\$6,000.00	\$0.00	\$0.00	\$0.00	2	\$6,000.00	0	\$0.00	100	\$100.00
15-2	2.2	3	\$15,000.00	\$14,999.97							3	\$14,999.97	\$0.00	\$0.00	\$0.00	3	\$14,999.97	0	\$0.00	100	\$100.00
15-2	3.1	5	\$225,000.00	\$225,000.00							10	\$225,000.00	\$0.00	\$0.00	\$0.00	10	\$225,000.00	-5	\$0.00	200	\$100.00
15-2	3.2	4	\$250,000.00	\$250,000.00							10	\$250,000.00	\$0.00	\$0.00	\$0.00	10	\$250,000.00	-6	\$0.00	250	\$100.00
15-2	4.2	5	\$125,000.00	\$125,000.00							5	\$125,000.00	\$0.00	\$0.00	\$0.00	5	\$125,000.00	0	\$0.00	100	\$100.00
15-3	1.3	10	\$500,000.00	\$500,000.00							40	\$500,000.00	\$0.00	\$0.00	\$0.00	40	\$500,000.00	-30	\$0.00	400	\$100.00
15-3	2.1	200	\$100,000.00	\$100,000.00							200	\$100,000.00	\$0.00	\$0.00	\$0.00	200	\$100,000.00	0	\$0.00	100	\$100.00
15-3	4.1	1	\$10,000.00	\$10,000.00							1	\$10,000.00	\$0.00	\$0.00	\$0.00	1	\$10,000.00	0	\$0.00	100	\$100.00
15-3	4.2	2	\$40,000.00	\$40,000.00							2	\$40,000.00	\$0.00	\$0.00	\$0.00	2	\$40,000.00	0	\$0.00	100	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

LIC. MIGUEL ÁNGEL VÁZQUEZ RAMÍREZ
RESPONSABLE DEL PROYECTO



REPORTE POR ACCIONES

Clave 911: 20MSU00111

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017

Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
16-1	1.1	3	\$280,000.00	\$280,000.00							1265	\$280,000.00	\$0.00	\$0.00	\$0.00	1265	\$280,000.00	-1262	\$0.00	42,166.67	\$100.00
16-1	2.1	2	\$64,000.00	\$64,000.00	2	\$31,999.99					1	\$2,963.00	\$0.00	\$0.00	\$0.00	4	\$64,000.00	-2	\$0.00	200	\$100.00
16-1	2.3	3	\$106,000.00	\$80,445.76			1	\$13,021.00			3	\$60,520.00	\$0.00	\$0.00	\$0.00	5	\$80,445.76	-2	\$25,554.24	167	\$75.89
16-2	1.1	95	\$107,000.00	\$107,000.00					177	\$87,089.00	39	\$19,911.00	\$0.00	\$0.00	\$0.00	216	\$107,000.00	-121	\$0.00	227	\$100.00
16-2	2.1	1	\$27,000.00	\$27,000.00							1	\$27,000.00	\$0.00	\$0.00	\$0.00	1	\$27,000.00	0	\$0.00	100	\$100.00
16-2	2.2	1	\$27,000.00	\$27,000.00							1	\$27,000.00	\$0.00	\$0.00	\$0.00	1	\$27,000.00	0	\$0.00	100	\$100.00
16-2	2.3	1	\$27,000.00	\$27,000.00							1	\$27,000.00	\$0.00	\$0.00	\$0.00	1	\$27,000.00	0	\$0.00	100	\$100.00
16-3	1.1	5	\$117,500.00	\$114,660.66							6	\$114,660.66	\$0.00	\$0.00	\$0.00	6	\$114,660.66	-1	\$2,839.34	120	\$97.58
16-3	2.1	3	\$36,000.00	\$32,932.99					2	\$13,170.01	4	\$19,762.98	\$0.00	\$0.00	\$0.00	6	\$32,932.99	-3	\$3,067.01	200	\$91.48

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

MTRO. FRANCISCO JOSÉ RUIZ CERVANTES
RESPONSABLE DEL PROYECTO



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
REPORTE POR ACCIONES

Clave 911: 20MSU00111
Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017
Fecha de Creación: 12 de Junio de 2018

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
17.1	1.4	1	\$30,000.00	\$30,000.00					1	\$30,000.00			\$0.00	\$0.00	\$0.00	1	\$30,000.00	0	\$0.00	100	\$100.00
17.1	2.1	2	\$17,000.00	\$16,999.70					2	\$12,203.50	157	\$4,796.20	\$0.00	\$0.00	\$0.00	159	\$16,999.70	-157	\$0.30	7,650.00	\$100.00
17.1	3.1	20	\$30,000.00	\$30,000.00					9	\$17,308.37	8	\$12,691.63	\$0.00	\$0.00	\$0.00	17	\$30,000.00	3	\$0.00	85	\$100.00
17.1	4.1	37	\$150,000.00	\$150,000.00	1	\$73,816.60	94	\$27,485.08			24	\$48,698.32	\$0.00	\$0.00	\$0.00	119	\$150,000.00	-82	\$0.00	322	\$100.00
17.2	1.3	1	\$12,500.00	\$12,499.94					1	\$12,499.94			\$0.00	\$0.00	\$0.00	1	\$12,499.94	0	\$0.06	100	\$100.00
17.2	1.4	2	\$10,000.00	\$10,000.00							2	\$10,000.00	\$0.00	\$0.00	\$0.00	2	\$10,000.00	0	\$0.00	100	\$100.00
17.3	2.1	1	\$750,000.00	\$749,360.00	1	\$749,360.00							\$0.00	\$0.00	\$0.00	1	\$749,360.00	0	\$640.00	100	\$99.91

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

DR. RAÚL CONTRERAS MEDINA
RESPONSABLE DEL PROYECTO



REPORTE POR ACCIONES

Clave 911: 20MSU0011

Institución: Universidad Autónoma Benito Juárez de Oaxaca

Ejercicio: 2017

Fecha de Creación: 12 de Junio de 2018

INSIDUECIN. Universidad Autónoma Benito Juárez de Oaxaca																						
PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD
18-1	1.1	2	\$75 000.00	\$75 000.00	2	\$75 000.00					1	\$18 000.00		\$0.00	\$0.00	\$0.00	2	\$75 000.00	0	\$0.00	100	\$100.00
18-1	2.2	2	\$28 000.00	\$28 000.00					1	\$18 000.00		\$10 000.00		\$0.00	\$0.00	\$0.00	2	\$28 000.00	0	\$0.00	100	\$100.00
18-2	1.3	4	\$40 000.00	\$40 000.00					2	\$20 000.00		\$20 000.00		\$0.00	\$0.00	\$0.00	5	\$40 000.00	-1	\$0.00	125	\$100.00
18-3	1.2	9	\$386 400.00	\$386 400.00	9	\$386 400.00								\$0.00	\$0.00	\$0.00	9	\$386 400.00	0	\$0.00	100	\$100.00

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

LIC. LILUURDION GARCIA
RESPONSABLE DEL PROYECTO



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911:

20MSU00111

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-20MSU00111-18-52
Fecha de creación: 18/06/2018

Institución:

UNIVERSIDAD AUTÓNOMA BENITO JUÁREZ DE OAXACA

REPORTE DE VARIACIONES

CLAVE DEL PROYECTO	TOTAL ASIGNADO	TOTAL TRIMESTRAL COMPROBADO		EXPLICACION DE LAS VARIACIONES
		PROGRAMADO	COMPROBADO	
P/PFCE-2017-20MSU00111-01	\$2,758,500.00	\$1,946,000.00	\$1,192,925.62	Se ejerció un monto menor al programado, pero se cumplió la meta al 100%
P/PFCE-2017-20MSU00111-02	\$1,510,500.00	\$832,000.00	\$1,510,500.00	Se ejerció el monto complementario para llegar a la meta del 100%
P/PFCE-2017-20MSU00111-03	\$1,790,998.66	\$613,689.00	\$1,700,253.63	Se ejerció el monto complementario para llegar a la meta del 100%
P/PFCE-2017-20MSU00111-04	\$1,491,000.00	\$886,500.00	\$815,385.56	Se ejerció un monto menor al programado, alcanzando un 99.92% del ejercicio de los recursos.
P/PFCE-2017-20MSU00111-05	\$3,259,000.00	\$180,000.00	\$748,329.34	Se ejerció el monto complementario para llegar a la meta del 100%
P/PFCE-2017-20MSU00111-06	\$1,993,460.00	\$227,760.00	\$1,071,586.23	Se ejerció el monto mayor al programado, alcanzando un ejercicio del 99.98%
P/PFCE-2017-20MSU00111-07	\$1,352,500.00	\$0.00	\$0.00	No hubo ejercicio de recursos para el cuarto trimestre, se alcanzó un ejercicio del 99.99%
P/PFCE-2017-20MSU00111-08	\$940,700.00	\$320,000.00	\$335,817.44	Se ejerció el monto complementario para llegar a la meta del 100%
P/PFCE-2017-20MSU00111-09	\$1,929,354.00	\$170,000.00	\$624,809.05	Se ejerció montos complementarios, aún así se alcanzó un ejercicio del recurso del 99.32%
P/PFCE-2017-20MSU00111-10	\$1,040,400.00	\$194,000.00	\$112,279.52	Se ejerció un monto menor al programado, pero se cumplió la meta al 100%
P/PFCE-2017-20MSU00111-11	\$2,976,424.00	\$427,144.00	\$609,130.24	Se ejerció el monto complementario para llegar a la meta del 100%
P/PFCE-2017-20MSU00111-12	\$2,308,000.00	\$1,971,000.00	\$1,610,023.99	No se ejerció el monto total programado asignado, no se realizaron movilidades programadas, alcanzado un ejercicio del 94.71%
P/PFCE-2017-20MSU00111-13	\$1,759,856.00	\$480,000.00	\$339,337.57	No se ejerció el monto total programado asignado, no se realizaron movilidades programadas, alcanzado un ejercicio del 93.77%
P/PFCE-2017-20MSU00111-14	\$2,260,935.00	\$365,000.00	\$255,728.00	Se ejerció un monto menor al programado, pero se cumplió la meta al 100%
P/PFCE-2017-20MSU00111-15	\$1,368,400.00	\$570,000.00	\$645,000.00	Se ejerció el monto complementario para llegar a la meta del 100%
P/PFCE-2017-20MSU00111-16	\$791,500.00	\$440,000.00	\$551,276.41	Se ejerció un monto superior al programado, sin embargo, no se alcanzó la meta, ejerciendo un total de 96.03%
P/PFCE-2017-20MSU00111-17	\$999,500.00	\$0.00	\$76,186.15	Se ejerció un monto superior al programado, sin embargo, no se alcanzó la meta, ejerciendo un total de 99.94%
P/PFCE-2017-20MSU00111-18	\$529,400.00	\$10,000.00	\$30,000.00	Se ejerció el monto complementario para llegar a la meta del 100%
TOTALES	\$31,060,427.66	\$9,633,093.00	\$12,228,568.75	

DR. ARISTEO SEGURA SALVADOR
ENCARGADO DEL PFCE 2017

Clave 911: 20MSU00111
Institución: UNIVERSIDAD AUTÓNOMA BENITO JUÁREZ DE OAXACA

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-20MSU00111-18-52
Fecha de creación: 11/06/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPFCE-2017-20MSU00111-01	\$2,758,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946,000.00	\$1,192,925.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946,000.00	\$1,192,925.62	61.3	\$2,758,500.00	100
PIPFCE-2017-20MSU00111-02	\$1,510,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,000.00	\$1,510,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,000.00	\$1,510,500.00	181.55	\$1,510,500.00	100
PIPFCE-2017-20MSU00111-03	\$1,790,998.66	\$0.00	\$0.00	\$0.00	\$0.00	\$613,689.00	\$1,700,253.63	\$0.00	\$0.00	\$0.00	\$0.00	\$613,689.00	\$1,700,253.63	277.05	\$1,790,998.63	100
PIPFCE-2017-20MSU00111-04	\$1,491,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$886,500.00	\$735,385.56	\$0.00	\$0.00	\$0.00	\$0.00	\$886,500.00	\$815,385.56	91.98	\$1,489,736.22	99.92
PIPFCE-2017-20MSU00111-05	\$3,259,000.00	\$0.00	\$15,460.00	\$0.00	\$262,814.40	\$180,000.00	\$415,054.94	\$0.00	\$55,000.00	\$0.00	\$0.00	\$180,000.00	\$748,329.34	415.74	\$3,258,995.79	100
PIPFCE-2017-20MSU00111-06	\$1,993,460.00	\$0.00	\$0.00	\$0.00	\$4,786.00	\$0.00	\$388,400.00	\$227,760.00	\$677,364.23	\$0.00	\$1,036.00	\$227,760.00	\$1,071,586.23	470.49	\$1,993,084.30	99.98
PIPFCE-2017-20MSU00111-07	\$1,352,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,352,425.59	99.99
PIPFCE-2017-20MSU00111-08	\$940,700.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$320,000.00	\$320,000.00	\$0.00	\$817.44	\$0.00	\$0.00	\$320,000.00	\$335,817.44	104.94	\$940,700.00	100
PIPFCE-2017-20MSU00111-09	\$1,929,354.00	\$20,000.00	\$284,999.75	\$0.00	\$0.00	\$150,000.00	\$339,809.30	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$624,809.05	367.53	\$1,916,266.47	99.32
PIPFCE-2017-20MSU00111-10	\$1,040,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,000.00	\$112,279.52	\$0.00	\$0.00	\$0.00	\$0.00	\$194,000.00	\$112,279.52	57.88	\$1,040,399.99	100
PIPFCE-2017-20MSU00111-11	\$2,976,424.00	\$0.00	\$0.00	\$0.00	\$67,679.35	\$427,144.00	\$294,972.90	\$0.00	\$246,477.99	\$0.00	\$0.00	\$427,144.00	\$609,130.24	142.61	\$2,976,413.85	100
PIPFCE-2017-20MSU00111-12	\$2,308,000.00	\$65,000.00	\$64,999.00	\$0.00	\$0.00	\$1,906,000.00	\$1,545,024.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,971,000.00	\$1,610,023.99	81.69	\$2,185,945.88	94.71
PIPFCE-2017-20MSU00111-13	\$1,759,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$339,337.57	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$339,337.57	70.7	\$1,650,193.57	93.77
PIPFCE-2017-20MSU00111-14	\$2,260,935.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$345,000.00	\$208,647.00	\$0.00	\$0.00	\$20,000.00	\$27,081.00	\$365,000.00	\$255,728.00	70.06	\$2,260,935.00	100
PIPFCE-2017-20MSU00111-15	\$1,368,400.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$545,000.00	\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,000.00	\$645,000.00	113.16	\$1,368,399.97	100
PIPFCE-2017-20MSU00111-16	\$791,500.00	\$27,000.00	\$81,000.00	\$0.00	\$0.00	\$413,000.00	\$450,365.41	\$0.00	\$0.00	\$0.00	\$19,911.00	\$440,000.00	\$551,276.41	125.29	\$760,039.41	96.03
PIPFCE-2017-20MSU00111-17	\$999,500.00	\$0.00	\$0.00	\$0.00	\$22,442.78	\$0.00	\$10,000.00	\$0.00	\$31,051.74	\$0.00	\$12,691.63	\$0.00	\$76,186.15	0	\$998,859.64	99.94
PIPFCE-2017-20MSU00111-18	\$529,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$30,000.00	300	\$529,400.00	100
TOTALES	\$31,060,427.66	\$137,000.00	\$661,458.75	\$0.00	\$357,722.53	\$9,248,333.00	\$10,237,956.44	\$227,760.00	\$1,010,711.40	\$20,000.00	\$60,719.63	\$9,633,093.00	\$12,228,568.75	126.94	\$30,781,794.31	99.1

DR. EDUARDO CARLOS BAUTISTA MARTÍNEZ
RECTOR

DR. ARISTEO SEGURA SALVADOR
SECRETARIO DE PLANEACIÓN

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE DE ESTADO DE CUENTA DEL FIDEICOMISO

Institución:

UNIVERSIDAD AUTÓNOMA BENITO JUÁREZ DE OAXACA

Número de subcuenta:

F/2003519-2

Fiduciario:

SANTANDER

Ejercicio:

2017

Clave del Conven

C/PFCE-2017-20MSU00111-18-52

RENDIMIENTO Y RECURSOS EJERCIDOS SEGÚN ESTADOS DE CUENTA DEL FIDEICOMISO CON CORTE AL: 11 DE JUNIO DE 2018

CAPITAL								PRODUCTOS FINANCIEROS								SALDO TOTAL SEGÚN ESTADO DE CUENTA
MES Y AÑO	CAPITAL ASIGNADO PFCE 2017	REMANENTE DE PRODUCTOS FINANCIEROS DE LA SUBCUENTA ANTERIOR	RETIRO DE FIDEICOMISO	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES	DEVOLUCION A TESOFE	REINTEGROS AL FIDEICOMISO	SALDO FINAL ACUMULADO	CAPITAL (RENDIMIENTO BRUTO)	COSTO DEL FIDEICOMISO	RENDIMIENTO NETO	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES	DEVOLUCIÓN A TESOFE	REINTEGROS A CAPITAL	TRASPASO SIGUIENTE EJERCICIO	EJERCICIO NETO	
(A)	(1)	(2)	(3)	(4)	(5)	(6)	((7) = ((1+2-3-4-5+6)+7 mes anterior))	(8)	(9)	(10= 8-9)	(11)	(12)	(13)	(14)	((15) = (10-11-12+13-14+(15 mes anterior)))	
Marzo 2017							\$0.00			\$0.00					\$0.00	\$0.00
Abril 2017	\$29,974,922.00						\$29,974,922.00	\$10,752.15		\$10,752.15					\$10,752.15	\$29,985,674.15
Mayo 2017							\$29,974,922.00	\$129,495.40		\$129,495.40					\$140,247.55	\$30,115,169.55
Junio 2017				\$45,000.00			\$29,929,922.00	\$125,700.89		\$125,700.89					\$265,948.44	\$30,195,870.44
Julio 2017				\$940,536.72			\$28,989,385.28	\$115,732.42		\$115,732.42					\$381,680.86	\$29,371,066.14
Agosto 2017				\$3,960,259.51			\$25,029,125.77	\$124,889.83		\$124,889.83					\$506,570.69	\$25,535,696.46
Septiembre 2017				\$383,104.26			\$24,646,021.51	\$107,232.85		\$107,232.85					\$613,803.54	\$25,259,825.05
Octubre 2017				\$3,785,938.81		\$209,976.11	\$21,070,058.81	\$102,746.49		\$102,746.49					\$716,550.03	\$21,786,608.84
Noviembre 2017							\$21,070,058.81	\$91,336.66		\$91,336.66					\$807,886.69	\$21,877,945.50
Diciembre 2017				\$3,142,163.22			\$17,927,875.59	\$86,052.43		\$86,052.43					\$893,939.12	\$18,821,814.71
Enero 2018				\$1,874,076.64			\$16,053,798.95	\$77,448.80		\$77,448.80					\$971,387.92	\$17,025,186.87
Febrero 2018				\$4,678,888.51			\$11,374,910.44	\$62,281.19		\$62,281.19					\$1,033,669.11	\$12,408,579.55
Marzo 2018				\$964,147.09		\$46,786.00	\$10,467,549.35	\$51,836.55		\$51,836.55					\$1,085,505.66	\$11,543,055.01
Abril 2018				\$1,319,782.93			\$9,137,766.42	\$46,078.64		\$46,078.64					\$1,131,584.30	\$10,269,350.72
Mayo 2018				\$8,859,133.07			\$278,633.35	\$31,248.92		\$31,248.92	\$1,085,505.66				\$77,327.56	\$355,960.91
Junio 2018							\$278,633.35			\$0.00					\$77,327.56	\$355,960.91
Julio 2018							\$278,633.35			\$0.00					\$77,327.56	\$355,960.91
Agosto 2018							\$278,633.35			\$0.00					\$77,327.56	\$355,960.91
TOTAL	\$29,974,922.00	\$0.00	\$0.00	\$29,953,050.76	\$0.00	\$256,762.11	\$278,633.35	\$1,162,833.22	\$0.00	\$1,162,833.22	\$1,085,505.66	\$0.00	\$0.00	\$0.00	\$77,327.56	

DR. EDUARDO CARLOS BAUTISTA MARTÍNEZ
RECTOR

DR. ARISTEO SEGURA SALVADOR
SECRETARIO DE PLANEACIÓN