

2024

**GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL**

PERIODO : DE ENERO A MARZO

| Clave | C o n c e p t o | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|---|--|------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|
| 403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| 403-001 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| AEAAA0324 PARIPASSU ESTATAL | | | | | | | | | | | |
| PROG : 154 FORTALECIMIENTO DE LA EDUCACIÓN MEDIA SUPERIOR EN EL ESTADO DE OAXACA | | | | | | | | | | | |
| SPROG : 01 FORMACIÓN INTEGRAL DEL ESTUDIANTE | | | | | | | | | | | |
| PROY. : 000 - - - | | | | | | | | | | | |
| 4030001-15401000001 IMPARTIR CLASES EN BACHILLERATO GENERAL EN CIENCIAS Y HUMANIDADES | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 4030001-15401000001-1414100AEAAA0324 | LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE | D | 2,664,894.50 | 2,664,894.50 | 1,332,447.25 | 1,332,447.25 | 1,332,447.25 | 1,332,447.25 | 1,332,447.25 | 1,332,447.25 | 0.00 |
| 4030001-15401000001-1414120AEAAA0324 | AYUDAS PARA BASE | D | 15,950,049.84 | 15,950,049.84 | 5,571,386.91 | 5,571,386.91 | 5,571,386.91 | 5,571,386.91 | 10,378,662.93 | 10,378,662.93 | 0.00 |
| 4030001-15401000001-141422AEAAA0324 | AYUDAS PARA CONFIANZA | D | 572,880.00 | 572,880.00 | 190,960.00 | 190,960.00 | 190,960.00 | 190,960.00 | 381,920.00 | 381,920.00 | 0.00 |
| 4030001-15401000001-141425AEAAA0324 | AYUDA DE TRASLADO MIMYS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4030001-15401000001-141436AEAAA0324 | OTRAS PRESTACIONES PARA MIMYS | D | 807,240.00 | 807,240.00 | 269,080.00 | 269,080.00 | 269,080.00 | 269,080.00 | 538,160.00 | 538,160.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 19,995,064.34 | 19,995,064.34 | 7,363,874.16 | 7,363,874.16 | 7,363,874.16 | 7,363,874.16 | 12,631,190.18 | 12,631,190.18 | 0.00 |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 4030001-15401000001-1414201AEAAA0324 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | D | 833,025.64 | 833,025.64 | 833,025.64 | 833,025.64 | 833,025.64 | 833,025.64 | 0.00 | 0.00 | 0.00 |
| 4030001-15401000001-1414205AEAAA0324 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | D | 112,611.02 | 112,611.02 | 112,611.02 | 112,611.02 | 112,611.02 | 112,611.02 | 0.00 | 0.00 | 0.00 |
| 4030001-15401000001-1414206AEAAA0324 | MATERIALES IMPRESOS E INFORMACIÓN DIGITAL | D | 157,280.98 | 157,280.98 | 157,280.98 | 157,280.98 | 157,280.98 | 157,280.98 | 0.00 | 0.00 | 0.00 |
| 4030001-15401000001-1414207AEAAA0324 | MATERIAL DE LIMPIEZA | D | 1,134,415.20 | 1,134,415.20 | 378,138.40 | 378,138.40 | 378,138.40 | 378,138.40 | 756,276.80 | 756,276.80 | 0.00 |
| 4030001-15401000001-1414209AEAAA0324 | MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS | D | 5,416,629.96 | 5,416,629.96 | 2,112,591.89 | 2,112,591.89 | 2,112,591.89 | 2,112,591.89 | 3,304,038.07 | 3,304,038.07 | 0.00 |
| 4030001-15401000001-1414238AEAAA0324 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | D | 4,394,707.22 | 4,394,707.22 | 1,464,902.42 | 1,464,902.42 | 1,464,902.42 | 1,464,902.42 | 2,929,804.80 | 2,929,804.80 | 0.00 |
| 4030001-15401000001-1414247AEAAA0324 | ARTÍCULOS DEPORTIVOS | D | 28,749.30 | 28,749.30 | 28,749.30 | 28,749.30 | 28,749.30 | 28,749.30 | 0.00 | 0.00 | 0.00 |
| 4030001-15401000001-1414255AEAAA0324 | REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN EDUCACIONAL Y RECREATIVO | D | 88,438.12 | 88,438.12 | 88,438.12 | 88,438.12 | 88,438.12 | 88,438.12 | 0.00 | 0.00 | 0.00 |
| 4030001-15401000001-1414256AEAAA0324 | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO EDUCACIONAL Y RECREATIVO | D | 176,876.22 | 176,876.22 | 176,876.22 | 176,876.22 | 176,876.22 | 176,876.22 | 0.00 | 0.00 | 0.00 |
| 4030001-15401000001-1414257AEAAA0324 | REFACCIONES Y ACCESORIOS MENORES DE LA INFORMACIÓN COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | D | 88,438.12 | 88,438.12 | 88,438.12 | 88,438.12 | 88,438.12 | 88,438.12 | 0.00 | 0.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 12,491,171.78 | 12,491,171.78 | 5,441,052.11 | 5,441,052.11 | 5,441,052.11 | 5,441,052.11 | 6,990,119.87 | 6,990,119.87 | 0.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 4030001-15401000001-1414301AEAAA0324 | ENERGÍA ELÉCTRICA | D | 5,108,025.79 | 5,108,025.79 | 2,128,344.05 | 2,128,344.05 | 2,128,344.05 | 2,128,344.05 | 2,979,681.74 | 2,979,681.74 | 0.00 |
| 4030001-15401000001-1414303AEAAA0324 | AGUA | D | 827,036.64 | 827,036.64 | 275,678.88 | 275,678.88 | 275,678.88 | 275,678.88 | 551,357.76 | 551,357.76 | 0.00 |
| 4030001-15401000001-1414307AEAAA0324 | INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | D | 2,077,034.64 | 2,077,034.64 | 692,344.88 | 692,344.88 | 692,344.88 | 692,344.88 | 1,384,689.76 | 1,384,689.76 | 0.00 |
| 4030001-15401000001-1414321AEAAA0324 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS | D | 29,596,026.00 | 29,596,026.00 | 9,022,561.20 | 9,022,561.20 | 9,022,561.20 | 9,022,561.20 | 20,573,444.80 | 20,573,444.80 | 0.00 |
| 4030001-15401000001-1414330AEAAA0324 | GASTOS MÉDICOS Y HOSPITALARIOS | D | 437,201.48 | 437,201.48 | 437,201.48 | 437,201.48 | 437,201.48 | 437,201.48 | 0.00 | 0.00 | 0.00 |
| 4030001-15401000001-1414374AEAAA0324 | VIÁTICOS EN EL PAÍS | D | 572,225.82 | 572,225.82 | 572,225.82 | 572,225.82 | 572,225.82 | 572,225.82 | 0.00 | 0.00 | 0.00 |
| 4030001-15401000001-1414394AEAAA0324 | IMPUESTO SOBRE NÓMINAS BASE | D | 2,492,006.14 | 2,492,006.14 | 827,335.38 | 827,335.38 | 827,335.38 | 827,335.38 | 1,654,670.76 | 1,654,670.76 | 0.00 |
| 4030001-15401000001-1414395AEAAA0324 | IMPUESTO SOBRE NÓMINAS MIMYS | D | 200,234.40 | 200,234.40 | 66,744.80 | 66,744.80 | 66,744.80 | 66,744.80 | 133,489.60 | 133,489.60 | 0.00 |
| 4030001-15401000001-1414397AEAAA0324 | IMPUESTO SOBRE NÓMINAS CONFIANZA | D | 142,101.84 | 142,101.84 | 47,367.28 | 47,367.28 | 47,367.28 | 47,367.28 | 94,734.56 | 94,734.56 | 0.00 |
| TOTAL ID PARTIDA : | | | 41,441,892.75 | 41,441,892.75 | 14,069,823.77 | 14,069,823.77 | 14,069,823.77 | 14,069,823.77 | 27,372,068.98 | 27,372,068.98 | 0.00 |
| TOTAL OBRA O ACCION : | | | 73,868,128.87 | 73,868,128.87 | 26,874,750.04 | 26,874,750.04 | 26,874,750.04 | 26,874,750.04 | 46,993,378.83 | 46,993,378.83 | 0.00 |
| TOTAL PROYECTO : | | | 73,868,128.87 | 73,868,128.87 | 26,874,750.04 | 26,874,750.04 | 26,874,750.04 | 26,874,750.04 | 46,993,378.83 | 46,993,378.83 | 0.00 |
| TOTAL SUB-PROGRAMA : | | | 73,868,128.87 | 73,868,128.87 | 26,874,750.04 | 26,874,750.04 | 26,874,750.04 | 26,874,750.04 | 46,993,378.83 | 46,993,378.83 | 0.00 |
| TOTAL PROGRAMA : | | | 73,868,128.87 | 73,868,128.87 | 26,874,750.04 | 26,874,750.04 | 26,874,750.04 | 26,874,750.04 | 46,993,378.83 | 46,993,378.83 | 0.00 |
| PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA | | | | | | | | | | | |
| SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR | | | | | | | | | | | |

2024

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO

| Clave | C o n c e p t o | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|---|------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-------------|
| 403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| 403-001 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| AEAAA0324 PARIPASSU ESTATAL | | | | | | | | | | | |
| PROY. : 000. -- | | | | | | | | | | | |
| 403001-15504000001 IMPARTIR CLASES EN EDUCACION SUPERIOR | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-15504000001-414100AEAAA0324 | LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE | D | 9,665,367.31 | 9,665,367.31 | 5,192,107.54 | 5,192,107.54 | 5,192,107.54 | 5,192,107.54 | 4,473,259.77 | 4,473,259.77 | 0.00 |
| 403001-15504000001-414120AEAAA0324 | AYUDAS PARA BASE | D | 47,843,840.64 | 47,843,840.64 | 17,388,230.88 | 17,388,230.88 | 17,388,230.88 | 17,388,230.88 | 30,455,609.76 | 30,455,609.76 | 0.00 |
| 403001-15504000001-414122AEAAA0324 | AYUDAS PARA CONFIANZA | D | 3,359,160.00 | 3,359,160.00 | 1,119,720.00 | 1,119,720.00 | 1,119,720.00 | 1,119,720.00 | 2,239,440.00 | 2,239,440.00 | 0.00 |
| 403001-15504000001-414136AEAAA0324 | OTRAS PRESTACIONES PARA MMYS | D | 5,676,720.00 | 5,676,720.00 | 1,892,240.00 | 1,892,240.00 | 1,892,240.00 | 1,892,240.00 | 3,784,480.00 | 3,784,480.00 | 0.00 |
| 403001-15504000001-414141AEAAA0324 | PREVISION PARA REVISION SALARIAL | D | 3,754,412.00 | 3,754,412.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,754,412.00 | 3,754,412.00 | 0.00 |
| 403001-15504000001-414147AEAAA0324 | ESTÍMULO PARA BASE | D | 5,391,495.00 | 5,391,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,391,495.00 | 5,391,495.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 75,690,994.95 | 75,690,994.95 | 25,592,298.42 | 25,592,298.42 | 25,592,298.42 | 25,592,298.42 | 50,098,696.53 | 50,098,696.53 | 0.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 403001-15504000001-414394AEAAA0324 | IMPUESTO SOBRE NÓMINAS BASE | D | 11,867,577.96 | 11,867,577.96 | 3,955,859.32 | 3,955,859.32 | 3,955,859.32 | 3,955,859.32 | 7,911,718.64 | 7,911,718.64 | 0.00 |
| 403001-15504000001-414395AEAAA0324 | IMPUESTO SOBRE NÓMINAS MMYS | D | 1,408,100.10 | 1,408,100.10 | 469,366.70 | 469,366.70 | 469,366.70 | 469,366.70 | 938,733.40 | 938,733.40 | 0.00 |
| 403001-15504000001-414397AEAAA0324 | IMPUESTO SOBRE NÓMINAS CONFIANZA | D | 833,233.56 | 833,233.56 | 277,744.52 | 277,744.52 | 277,744.52 | 277,744.52 | 555,489.04 | 555,489.04 | 0.00 |
| TOTAL ID PARTIDA : | | | 14,108,911.62 | 14,108,911.62 | 4,702,970.54 | 4,702,970.54 | 4,702,970.54 | 4,702,970.54 | 9,405,941.08 | 9,405,941.08 | 0.00 |
| TOTAL OBRA O ACCION : | | | 89,799,906.57 | 89,799,906.57 | 30,295,268.96 | 30,295,268.96 | 30,295,268.96 | 30,295,268.96 | 59,504,637.61 | 59,504,637.61 | 0.00 |
| TOTAL OBRA O ACCION : | | | 89,799,906.57 | 89,799,906.57 | 30,295,268.96 | 30,295,268.96 | 30,295,268.96 | 30,295,268.96 | 59,504,637.61 | 59,504,637.61 | 0.00 |
| TOTAL SUBPROGRAMA : | | | 89,799,906.57 | 89,799,906.57 | 30,295,268.96 | 30,295,268.96 | 30,295,268.96 | 30,295,268.96 | 59,504,637.61 | 59,504,637.61 | 0.00 |
| TOTAL PROGRAMA : | | | 89,799,906.57 | 89,799,906.57 | 30,295,268.96 | 30,295,268.96 | 30,295,268.96 | 30,295,268.96 | 59,504,637.61 | 59,504,637.61 | 0.00 |
| TOTAL CLAVE DE FINANCIAMIENTO : | | | 163,668,035.44 | 163,668,035.44 | 57,170,019.00 | 57,170,019.00 | 57,170,019.00 | 57,170,019.00 | 106,498,016.44 | 106,498,016.44 | 0.00 |
| AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN | | | | | | | | | | | |
| PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA | | | | | | | | | | | |
| SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR | | | | | | | | | | | |
| PROY. : 000. -- | | | | | | | | | | | |
| 403001-15504000002 APOYOS SINDICALES PROGRAMA DE CALIDAD Y EFICIENCIA PARA EL SECUABJO | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-15504000002-414147AEAAA0424 | ESTÍMULO PARA BASE | D | 13,500,000.00 | 13,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500,000.00 | 13,500,000.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 13,500,000.00 | 13,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500,000.00 | 13,500,000.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 13,500,000.00 | 13,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500,000.00 | 13,500,000.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 13,500,000.00 | 13,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500,000.00 | 13,500,000.00 | 0.00 |
| 403001-15504000003 APOYOS SINDICALES PROGRAMA DE ESTÍMULO A LA PRODUCTIVIDAD Y EFICIENCIA EN EL TRABAJO PARA EL SECUABJO | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-15504000003-414147AEAAA0424 | ESTÍMULO PARA BASE | D | 4,300,000.00 | 4,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300,000.00 | 4,300,000.00 | 0.00 |
| 403001-15504000003-414148AEAAA0424 | ESTÍMULO PARA CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 4,300,000.00 | 4,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300,000.00 | 4,300,000.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 4,300,000.00 | 4,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300,000.00 | 4,300,000.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 4,300,000.00 | 4,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300,000.00 | 4,300,000.00 | 0.00 |
| 403001-15504000004 2% APOYO DEL GOBIERNO DEL ESTADO | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-15504000004-414128AEAAA0424 | INCENTIVOS PARA BASE | D | 15,000,000.00 | 15,000,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 11,250,000.00 | 11,250,000.00 | 0.00 |

2024

**GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL**

PERIODO : DE ENERO A MARZO

| Clave | C o n c e p t o | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|---|------------|----------------|----------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------|
| 403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| 403-001 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN | | | | | | | | | | | |
| 403001-15504000004 2% APOYO DEL GOBIERNO DEL ESTADO | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-15504000004-414130AEAAA0424 | INCENTIVOS MMYS | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 403001-15504000004-414132AEAAA0424 | INCENTIVOS CONFIANZA | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 15,000,000.00 | 15,000,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 11,250,000.00 | 11,250,000.00 | 0.00 |
| TOTAL CAPITULO : | | | 15,000,000.00 | 15,000,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 11,250,000.00 | 11,250,000.00 | 0.00 |
| TOTAL OBRA O ACCION : | | | 15,000,000.00 | 15,000,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 11,250,000.00 | 11,250,000.00 | 0.00 |
| TOTAL PROYECTO : | | | 32,800,000.00 | 32,800,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 29,050,000.00 | 29,050,000.00 | 0.00 |
| TOTAL SUB.PROGRAMA : | | | 32,800,000.00 | 32,800,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 29,050,000.00 | 29,050,000.00 | 0.00 |
| TOTAL PROGRAMA : | | | 32,800,000.00 | 32,800,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 29,050,000.00 | 29,050,000.00 | 0.00 |
| TOTAL CLAVE DE FINANCIAMIENTO : | | | 32,800,000.00 | 32,800,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 3,750,000.00 | 29,050,000.00 | 29,050,000.00 | 0.00 |
| BECB0924 UNIVERSIDAD AUTONOMA BENITO JUAREZ DE OAXACA | | | | | | | | | | | |
| PROG : 154 FORTALECIMIENTO DE LA EDUCACIÓN MEDIA SUPERIOR EN EL ESTADO DE OAXACA | | | | | | | | | | | |
| SPROG : 01 FORMACIÓN INTEGRAL DEL ESTUDIANTE | | | | | | | | | | | |
| PROY. : 000. - - | | | | | | | | | | | |
| 403001-15401000001 IMPARTIR CLASES EN BACHILLERATO GENERAL EN CIENCIAS Y HUMANIDADES | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-15401000001-414004BECB0924 | SUELDOS PARA BASE | D | 47,936,799.03 | 47,936,799.03 | 11,994,794.03 | 11,994,794.03 | 11,994,794.03 | 11,994,794.03 | 35,942,005.00 | 35,942,005.00 | 0.00 |
| 403001-15401000001-414005BECB0924 | SUELDOS PARA MMYS | D | 7,576,511.40 | 7,576,511.40 | 2,525,503.80 | 2,525,503.80 | 2,525,503.80 | 2,525,503.80 | 5,051,007.60 | 5,051,007.60 | 0.00 |
| 403001-15401000001-414006BECB0924 | SUELDOS PARA CONFIANZA | D | 4,325,374.32 | 4,325,374.32 | 1,441,791.44 | 1,441,791.44 | 1,441,791.44 | 1,441,791.44 | 2,883,582.88 | 2,883,582.88 | 0.00 |
| 403001-15401000001-414007BECB0924 | PRIMA DE ANTIGÜEDAD PARA BASE | D | 17,547,046.32 | 17,547,046.32 | 5,849,015.44 | 5,849,015.44 | 5,849,015.44 | 5,849,015.44 | 11,698,030.88 | 11,698,030.88 | 0.00 |
| 403001-15401000001-414008BECB0924 | PRIMA DE ANTIGÜEDAD PARA CONFIANZA | D | 676,468.20 | 676,468.20 | 225,489.40 | 225,489.40 | 225,489.40 | 225,489.40 | 450,978.80 | 450,978.80 | 0.00 |
| 403001-15401000001-414009BECB0924 | PRIMA DE ANTIGÜEDAD PARA MMYS | D | 1,318,068.48 | 1,318,068.48 | 439,356.16 | 439,356.16 | 439,356.16 | 439,356.16 | 878,712.32 | 878,712.32 | 0.00 |
| 403001-15401000001-414010BECB0924 | PRIMA VACACIONAL Y DOMINICAL PARA BASE | D | 5,444,691.36 | 5,444,691.36 | 1,814,897.12 | 1,814,897.12 | 1,814,897.12 | 1,814,897.12 | 3,629,794.24 | 3,629,794.24 | 0.00 |
| 403001-15401000001-414011BECB0924 | PRIMA VACACIONAL Y DOMINICAL PARA MMYS | D | 1,481,834.07 | 1,481,834.07 | 493,944.69 | 493,944.69 | 493,944.69 | 493,944.69 | 987,889.38 | 987,889.38 | 0.00 |
| 403001-15401000001-414012BECB0924 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | D | 395,666.31 | 395,666.31 | 131,888.77 | 131,888.77 | 131,888.77 | 131,888.77 | 263,777.54 | 263,777.54 | 0.00 |
| 403001-15401000001-414013BECB0924 | GRATIFICACIÓN DE FIN DE AÑO PARA BASE | D | 13,134,975.38 | 13,134,975.38 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 8,134,975.38 | 8,134,975.38 | 0.00 |
| 403001-15401000001-414014BECB0924 | GRATIFICACIÓN DE FIN DE AÑO PARA MMYS | D | 2,408,009.48 | 2,408,009.48 | 0.00 | 0.00 | 0.00 | 0.00 | 2,408,009.48 | 2,408,009.48 | 0.00 |
| 403001-15401000001-414015BECB0924 | GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA | D | 2,226,100.08 | 2,226,100.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2,226,100.08 | 2,226,100.08 | 0.00 |
| 403001-15401000001-414016BECB0924 | CUOTAS AL I.M.S.S. PARA BASE | D | 8,748,364.80 | 8,748,364.80 | 2,916,121.60 | 2,916,121.60 | 2,916,121.60 | 2,916,121.60 | 5,832,243.20 | 5,832,243.20 | 0.00 |
| 403001-15401000001-414017BECB0924 | CUOTAS AL I.M.S.S. PARA MMYS | D | 2,367,478.08 | 2,367,478.08 | 789,159.36 | 789,159.36 | 789,159.36 | 789,159.36 | 1,578,318.72 | 1,578,318.72 | 0.00 |
| 403001-15401000001-414018BECB0924 | CUOTAS AL I.M.S.S. PARA CONFIANZA | D | 899,364.00 | 899,364.00 | 299,788.00 | 299,788.00 | 299,788.00 | 299,788.00 | 599,576.00 | 599,576.00 | 0.00 |
| 403001-15401000001-414019BECB0924 | CUOTAS AL INFONAVIT PARA BASE | D | 4,105,776.36 | 4,105,776.36 | 1,368,592.12 | 1,368,592.12 | 1,368,592.12 | 1,368,592.12 | 2,737,184.24 | 2,737,184.24 | 0.00 |
| 403001-15401000001-414020BECB0924 | CUOTAS AL INFONAVIT PARA MMYS | D | 787,578.96 | 787,578.96 | 262,526.32 | 262,526.32 | 262,526.32 | 262,526.32 | 525,052.64 | 525,052.64 | 0.00 |
| 403001-15401000001-414021BECB0924 | CUOTAS AL INFONAVIT PARA CONFIANZA | D | 299,187.84 | 299,187.84 | 99,729.28 | 99,729.28 | 99,729.28 | 99,729.28 | 199,458.56 | 199,458.56 | 0.00 |
| 403001-15401000001-414022BECB0924 | RETIRO, CESANTIA Y VEJEZ PARA BASE | D | 2,648,442.96 | 2,648,442.96 | 882,814.32 | 882,814.32 | 882,814.32 | 882,814.32 | 1,765,628.64 | 1,765,628.64 | 0.00 |
| 403001-15401000001-414023BECB0924 | RETIRO, CESANTIA Y VEJEZ PARA MMYS | D | 508,030.08 | 508,030.08 | 169,343.36 | 169,343.36 | 169,343.36 | 169,343.36 | 338,686.72 | 338,686.72 | 0.00 |
| 403001-15401000001-414024BECB0924 | RETIRO, CESANTIA Y VEJEZ PARA CONFIANZA | D | 192,991.68 | 192,991.68 | 64,330.56 | 64,330.56 | 64,330.56 | 64,330.56 | 128,661.12 | 128,661.12 | 0.00 |
| 403001-15401000001-414025BECB0924 | OTRAS PRESTACIONES PARA BASE | D | 340,689.48 | 340,689.48 | 113,563.16 | 113,563.16 | 113,563.16 | 113,563.16 | 227,126.32 | 227,126.32 | 0.00 |
| 403001-15401000001-414136BECB0924 | OTRAS PRESTACIONES PARA CONFIANZA | D | 259,023.72 | 259,023.72 | 86,341.24 | 86,341.24 | 86,341.24 | 86,341.24 | 172,682.48 | 172,682.48 | 0.00 |
| 403001-15401000001-414138BECB0924 | OTRAS PRESTACIONES PARA MMYS | D | 281,322.84 | 281,322.84 | 93,774.28 | 93,774.28 | 93,774.28 | 93,774.28 | 187,548.56 | 187,548.56 | 0.00 |
| TOTAL ID PARTIDA : | | | 125,909,795.23 | 125,909,795.23 | 37,062,764.45 | 37,062,764.45 | 37,062,764.45 | 37,062,764.45 | 88,847,030.78 | 88,847,030.78 | 0.00 |
| TOTAL OBRA O ACCION : | | | 125,909,795.23 | 125,909,795.23 | 37,062,764.45 | 37,062,764.45 | 37,062,764.45 | 37,062,764.45 | 88,847,030.78 | 88,847,030.78 | 0.00 |
| TOTAL PROYECTO : | | | 125,909,795.23 | 125,909,795.23 | 37,062,764.45 | 37,062,764.45 | 37,062,764.45 | 37,062,764.45 | 88,847,030.78 | 88,847,030.78 | 0.00 |
| TOTAL SUB.PROGRAMA : | | | 125,909,795.23 | 125,909,795.23 | 37,062,764.45 | 37,062,764.45 | 37,062,764.45 | 37,062,764.45 | 88,847,030.78 | 88,847,030.78 | 0.00 |
| TOTAL PROGRAMA : | | | 125,909,795.23 | 125,909,795.23 | 37,062,764.45 | 37,062,764.45 | 37,062,764.45 | 37,062,764.45 | 88,847,030.78 | 88,847,030.78 | 0.00 |

2024

**GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL**

PERIODO : DE ENERO A MARZO

| Clave | C o n c e p t o | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|---|--|------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| 403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| 403-001 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| BEBC0924 UNIVERSIDAD AUTÓNOMA BENITO JUAREZ DE OAXACA | | | | | | | | | | | |
| SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR | | | | | | | | | | | |
| PROY. : 000.-.- | | | | | | | | | | | |
| 4030001-15504000001 IMPARTIR CLASES EN EDUCACION SUPERIOR | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 403001-15504000001-414004BECBC0924 | SUELDOS PARA BASE | D | 306,059,287.44 | 306,059,287.44 | 128,589,075.81 | 128,589,075.81 | 128,589,075.81 | 128,589,075.81 | 177,470,211.63 | 177,470,211.63 | 0.00 |
| 403001-15504000001-414005BECBC0924 | SUELDOS PARA MMYS | D | 61,392,901.44 | 61,392,901.44 | 22,464,300.48 | 22,464,300.48 | 22,464,300.48 | 22,464,300.48 | 38,928,600.96 | 38,928,600.96 | 0.00 |
| 403001-15504000001-414006BECBC0924 | SUELDOS PARA CONFIANZA | D | 26,759,936.40 | 26,759,936.40 | 8,919,978.80 | 8,919,978.80 | 8,919,978.80 | 8,919,978.80 | 17,839,957.60 | 17,839,957.60 | 0.00 |
| 403001-15504000001-414027BECBC0924 | PRIMA DE ANTIGÜEDAD PARA BASE | D | 102,307,316.16 | 102,307,316.16 | 39,102,438.72 | 39,102,438.72 | 39,102,438.72 | 39,102,438.72 | 63,204,877.44 | 63,204,877.44 | 0.00 |
| 403001-15504000001-414028BECBC0924 | PRIMA DE ANTIGÜEDAD PARA CONFIANZA | D | 6,842,588.28 | 6,842,588.28 | 2,280,862.76 | 2,280,862.76 | 2,280,862.76 | 2,280,862.76 | 4,561,725.52 | 4,561,725.52 | 0.00 |
| 403001-15504000001-414029BECBC0924 | PRIMA DE ANTIGÜEDAD PARA MMYS | D | 9,603,131.88 | 9,603,131.88 | 3,201,043.96 | 3,201,043.96 | 3,201,043.96 | 3,201,043.96 | 6,402,087.92 | 6,402,087.92 | 0.00 |
| 403001-15504000001-414033BECBC0924 | PRIMA VACACIONAL Y DOMINICAL PARA BASE | D | 11,781,147.81 | 11,781,147.81 | 6,194,882.11 | 6,194,882.11 | 6,194,882.11 | 6,194,882.11 | 5,586,265.70 | 5,586,265.70 | 0.00 |
| 403001-15504000001-414034BECBC0924 | PRIMA VACACIONAL Y DOMINICAL PARA MMYS | D | 3,852,768.42 | 3,852,768.42 | 1,284,256.14 | 1,284,256.14 | 1,284,256.14 | 1,284,256.14 | 2,568,512.28 | 2,568,512.28 | 0.00 |
| 403001-15504000001-414038BECBC0924 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | D | 1,446,628.14 | 1,446,628.14 | 482,209.38 | 482,209.38 | 482,209.38 | 482,209.38 | 984,418.76 | 984,418.76 | 0.00 |
| 403001-15504000001-414038BECBC0924 | GRATIFICACIÓN DE FIN DE AÑO PARA BASE | D | 56,854,471.64 | 56,854,471.64 | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 | 43,216,183.43 | 43,216,183.43 | 0.00 |
| 403001-15504000001-414039BECBC0924 | GRATIFICACIÓN DE FIN DE AÑO PARA MMYS | D | 11,860,148.88 | 11,860,148.88 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 8,860,148.88 | 8,860,148.88 | 0.00 |
| 403001-15504000001-414041BECBC0924 | GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA | D | 5,474,566.66 | 5,474,566.66 | 0.00 | 0.00 | 0.00 | 0.00 | 5,474,566.66 | 5,474,566.66 | 0.00 |
| 403001-15504000001-414060BECBC0924 | CUOTAS AL I.M.S.S.- PARA BASE | D | 33,591,438.04 | 33,591,438.04 | 11,193,812.68 | 11,193,812.68 | 11,193,812.68 | 11,193,812.68 | 22,387,625.36 | 22,387,625.36 | 0.00 |
| 403001-15504000001-414061BECBC0924 | CUOTAS AL I.M.S.S. PARA MMYS | D | 13,335,140.40 | 13,335,140.40 | 4,445,046.80 | 4,445,046.80 | 4,445,046.80 | 4,445,046.80 | 8,890,093.60 | 8,890,093.60 | 0.00 |
| 403001-15504000001-414063BECBC0924 | CUOTAS AL I.M.S.S. PARA CONFIANZA | D | 5,065,789.80 | 5,065,789.80 | 1,688,596.80 | 1,688,596.80 | 1,688,596.80 | 1,688,596.80 | 3,377,193.20 | 3,377,193.20 | 0.00 |
| 403001-15504000001-414071BECBC0924 | CUOTAS AL INFONAVIT PARA BASE | D | 16,738,115.28 | 16,738,115.28 | 5,579,371.76 | 5,579,371.76 | 5,579,371.76 | 5,579,371.76 | 11,158,743.52 | 11,158,743.52 | 0.00 |
| 403001-15504000001-414072BECBC0924 | CUOTAS AL INFONAVIT PARA MMYS | D | 4,589,437.32 | 4,589,437.32 | 1,529,812.44 | 1,529,812.44 | 1,529,812.44 | 1,529,812.44 | 3,059,624.88 | 3,059,624.88 | 0.00 |
| 403001-15504000001-414074BECBC0924 | CUOTAS AL INFONAVIT PARA CONFIANZA | D | 1,743,447.84 | 1,743,447.84 | 581,149.28 | 581,149.28 | 581,149.28 | 581,149.28 | 1,162,298.56 | 1,162,298.56 | 0.00 |
| 403001-15504000001-414081BECBC0924 | RETIRO, CESANTIA Y VEJEZ PARA BASE | D | 11,839,516.80 | 11,839,516.80 | 3,946,505.60 | 3,946,505.60 | 3,946,505.60 | 3,946,505.60 | 7,893,011.20 | 7,893,011.20 | 0.00 |
| 403001-15504000001-414082BECBC0924 | RETIRO, CESANTIA Y VEJEZ PARA MMYS | D | 2,960,429.88 | 2,960,429.88 | 1,480,214.94 | 1,480,214.94 | 1,480,214.94 | 1,480,214.94 | 1,973,619.92 | 1,973,619.92 | 0.00 |
| 403001-15504000001-414084BECBC0924 | RETIRO, CESANTIA Y VEJEZ PARA CONFIANZA | D | 1,124,616.00 | 1,124,616.00 | 374,872.00 | 374,872.00 | 374,872.00 | 374,872.00 | 749,744.00 | 749,744.00 | 0.00 |
| 403001-15504000001-414135BECBC0924 | OTRAS PRESTACIONES PARA BASE | D | 1,669,650.36 | 1,669,650.36 | 556,550.12 | 556,550.12 | 556,550.12 | 556,550.12 | 1,113,100.24 | 1,113,100.24 | 0.00 |
| 403001-15504000001-414136BECBC0924 | OTRAS PRESTACIONES PARA MMYS | D | 826,268.76 | 826,268.76 | 275,422.92 | 275,422.92 | 275,422.92 | 275,422.92 | 550,845.84 | 550,845.84 | 0.00 |
| 403001-15504000001-414138BECBC0924 | OTRAS PRESTACIONES PARA CONFIANZA | D | 505,240.15 | 505,240.15 | 168,413.35 | 168,413.35 | 168,413.35 | 168,413.35 | 336,826.80 | 336,826.80 | 0.00 |
| 403001-15504000001-414141BECBC0924 | PREVISION PARA REVISION SALARIAL | D | 28,735,614.00 | 28,735,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,735,614.00 | 28,735,614.00 | 0.00 |
| 403001-15504000001-414147BECBC0924 | ESTÍMULO PARA BASE | D | 27,563,851.20 | 27,563,851.20 | 8,068,098.30 | 8,068,098.30 | 8,068,098.30 | 8,068,098.30 | 19,495,752.90 | 19,495,752.90 | 0.00 |
| TOTAL ID PARTIDA : | | | 754,513,448.98 | 755,875,160.77 | 270,406,914.95 | 269,913,509.97 | 269,913,509.97 | 269,913,509.97 | 485,468,245.82 | 485,961,650.80 | 0.00 |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 403001-15504000001-414201BECBC0924 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | D | 52,157,873.04 | 52,157,873.04 | 17,385,957.68 | 17,385,957.68 | 17,385,957.68 | 17,385,957.68 | 34,771,915.36 | 34,771,915.36 | 0.00 |
| 403001-15504000001-414205BECBC0924 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | D | 3,469,139.16 | 3,469,139.16 | 1,156,379.72 | 1,156,379.72 | 1,156,379.72 | 1,156,379.72 | 2,312,759.44 | 2,312,759.44 | 0.00 |
| 403001-15504000001-414206BECBC0924 | MATERIALES IMPRESOS E INFORMACIÓN DIGITAL | D | 1,437,692.40 | 1,437,692.40 | 479,230.80 | 479,230.80 | 479,230.80 | 479,230.80 | 958,461.60 | 958,461.60 | 0.00 |
| 403001-15504000001-414207BECBC0924 | MATERIAL DE LIMPIEZA | D | 359,457.48 | 359,457.48 | 119,819.16 | 119,819.16 | 119,819.16 | 119,819.16 | 239,638.32 | 239,638.32 | 0.00 |
| 403001-15504000001-414209BECBC0924 | MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS | D | 66,956,713.20 | 66,956,713.20 | 22,318,904.40 | 22,318,904.40 | 22,318,904.40 | 22,318,904.40 | 44,637,808.80 | 44,637,808.80 | 0.00 |
| 403001-15504000001-414230BECBC0924 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | D | 2,553,999.96 | 2,553,999.96 | 851,333.32 | 851,333.32 | 851,333.32 | 851,333.32 | 1,702,666.64 | 1,702,666.64 | 0.00 |
| 403001-15504000001-414247BECBC0924 | MEDICINAS Y PRODUCTOS FARMACEUTICOS | D | 1,850,431.60 | 1,850,431.60 | 616,810.32 | 616,810.32 | 616,810.32 | 616,810.32 | 1,233,621.28 | 1,233,621.28 | 0.00 |
| 403001-15504000001-414238BECBC0924 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | D | 15,169,526.42 | 15,169,526.42 | 4,182,253.22 | 4,182,253.22 | 4,182,253.22 | 4,182,253.22 | 10,987,273.20 | 10,987,273.20 | 0.00 |
| 403001-15504000001-414241BECBC0924 | ARTÍCULOS Y ADITIVOS | D | 628,320.00 | 628,320.00 | 209,440.00 | 209,440.00 | 209,440.00 | 209,440.00 | 418,880.00 | 418,880.00 | 0.00 |
| 403001-15504000001-414247BECBC0924 | ARTÍCULOS DEPORTIVOS | D | 3,590,446.56 | 3,590,446.56 | 1,196,815.52 | 1,196,815.52 | 1,196,815.52 | 1,196,815.52 | 2,393,631.04 | 2,393,631.04 | 0.00 |
| 403001-15504000001-414256BECBC0924 | REFACCIONES Y ACCESORIOS PARA EQUIPO EDUCACIONAL Y RECREATIVO | D | 456,298.20 | 456,298.20 | 152,099.40 | 152,099.40 | 152,099.40 | 152,099.40 | 304,198.80 | 304,198.80 | 0.00 |
| 403001-15504000001-414257BECBC0924 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | D | 555,665.16 | 555,665.16 | 185,221.72 | 185,221.72 | 185,221.72 | 185,221.72 | 370,443.44 | 370,443.44 | 0.00 |

2024

**GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL**

PERIODO : DE ENERO A MARZO

| Clave | C o n c e p t o | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|---|---|------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-------------|
| 403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| 403-001 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | | |
| BEBCB0924 UNIVERSIDAD AUTÓNOMA BENITO JUAREZ DE OAXACA | | | | | | | | | | | |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 403001-15504000001 IMPARTIR CLASES EN EDUCACION SUPERIOR | | | | | | | | | | | |
| 403001-15504000001-141258BECB0924 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | D | 1,974,446.64 | 1,974,446.64 | 658,148.88 | 658,148.88 | 658,148.88 | 658,148.88 | 1,316,297.76 | 1,316,297.76 | 0.00 |
| 403001-15504000001-1414261BECB0924 | REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS | D | 1,638,446.64 | 1,638,446.64 | 546,148.88 | 546,148.88 | 546,148.88 | 546,148.88 | 1,092,297.76 | 1,092,297.76 | 0.00 |
| TOTAL ID PARTIDA : | | | 152,798,456.46 | 152,798,456.46 | 50,058,563.02 | 50,058,563.02 | 50,058,563.02 | 50,058,563.02 | 102,739,893.44 | 102,739,893.44 | 0.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 403001-15504000001-141301BECB0924 ENERGÍA ELÉCTRICA | | | | | | | | | | | |
| 403001-15504000001-141303BECB0924 | AGUA | D | 2,340,000.00 | 2,340,000.00 | 780,000.00 | 780,000.00 | 780,000.00 | 780,000.00 | 1,560,000.00 | 1,560,000.00 | 0.00 |
| 403001-15504000001-141304BECB0924 | TELÉFONO CONVENCIONAL | D | 4,006,894.08 | 4,006,894.08 | 1,335,631.36 | 1,335,631.36 | 1,335,631.36 | 1,335,631.36 | 2,671,262.72 | 2,671,262.72 | 0.00 |
| 403001-15504000001-141306BECB0924 | SERVICIOS DE TELECOMUNICACIONES Y SATELITES | D | 2,400,570.12 | 2,400,570.12 | 800,190.04 | 800,190.04 | 800,190.04 | 800,190.04 | 1,600,380.08 | 1,600,380.08 | 0.00 |
| 403001-15504000001-141307BECB0924 | INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | D | 3,786,993.84 | 3,786,993.84 | 1,262,331.28 | 1,262,331.28 | 1,262,331.28 | 1,262,331.28 | 2,524,662.56 | 2,524,662.56 | 0.00 |
| 403001-15504000001-141308BECB0924 | SERVICIO POSTAL Y TELEGRÁFICO | D | 110,011.68 | 110,011.68 | 36,670.56 | 36,670.56 | 36,670.56 | 36,670.56 | 73,341.12 | 73,341.12 | 0.00 |
| 403001-15504000001-141311BECB0924 | ARRENDAMIENTO DE EDIFICIOS | D | 1,264,569.00 | 1,264,569.00 | 421,523.00 | 421,523.00 | 421,523.00 | 421,523.00 | 843,046.00 | 843,046.00 | 0.00 |
| 403001-15504000001-141312BECB0924 | ARRENDAMIENTO DE FOTOCOPIADO | D | 290,253.36 | 290,253.36 | 96,751.12 | 96,751.12 | 96,751.12 | 96,751.12 | 193,502.24 | 193,502.24 | 0.00 |
| 403001-15504000001-141320BECB0924 | OTROS ARRENDAMIENTOS | D | 1,112,181.72 | 1,112,181.72 | 370,727.24 | 370,727.24 | 370,727.24 | 370,727.24 | 741,454.48 | 741,454.48 | 0.00 |
| 403001-15504000001-141321BECB0924 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS | D | 34,800,646.92 | 33,438,935.13 | 9,370,477.24 | 9,370,477.24 | 9,370,477.24 | 9,370,477.24 | 24,068,457.89 | 24,068,457.89 | 0.00 |
| 403001-15504000001-141322BECB0924 | SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS | D | 96,000.00 | 96,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | 64,000.00 | 64,000.00 | 0.00 |
| 403001-15504000001-141324BECB0924 | CAPACITACIÓN Y DESARROLLO DE PERSONAL | D | 4,926,352.56 | 4,926,352.56 | 1,642,117.52 | 1,642,117.52 | 1,642,117.52 | 1,642,117.52 | 3,284,235.04 | 3,284,235.04 | 0.00 |
| 403001-15504000001-141328BECB0924 | SERVICIOS DE VIGILANCIA | D | 2,253,768.00 | 2,253,768.00 | 751,256.00 | 751,256.00 | 751,256.00 | 751,256.00 | 1,502,512.00 | 1,502,512.00 | 0.00 |
| 403001-15504000001-141329BECB0924 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | D | 4,568,702.76 | 4,568,702.76 | 1,522,900.92 | 1,522,900.92 | 1,522,900.92 | 1,522,900.92 | 3,045,801.84 | 3,045,801.84 | 0.00 |
| 403001-15504000001-141332BECB0924 | COMISIONES Y SITUACIONES BANCARIAS | D | 4,038,151.08 | 4,038,151.08 | 1,346,050.36 | 1,346,050.36 | 1,346,050.36 | 1,346,050.36 | 2,692,100.72 | 2,692,100.72 | 0.00 |
| 403001-15504000001-141340BECB0924 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | D | 77,000.00 | 77,000.00 | 77,000.00 | 77,000.00 | 77,000.00 | 77,000.00 | 0.00 | 0.00 | 0.00 |
| 403001-15504000001-141348BECB0924 | INSTALACIÓN, MANITTO, Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | D | 6,410,461.08 | 6,410,461.08 | 2,136,820.36 | 2,136,820.36 | 2,136,820.36 | 2,136,820.36 | 4,273,640.72 | 4,273,640.72 | 0.00 |
| 403001-15504000001-141350BECB0924 | INSTALACIÓN, MANITTO, Y REPARACIÓN DE MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | D | 5,602,461.00 | 5,602,461.00 | 1,867,487.00 | 1,867,487.00 | 1,867,487.00 | 1,867,487.00 | 3,734,974.00 | 3,734,974.00 | 0.00 |
| 403001-15504000001-141351BECB0924 | INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | D | 5,752,461.00 | 5,752,461.00 | 1,917,487.00 | 1,917,487.00 | 1,917,487.00 | 1,917,487.00 | 3,834,974.00 | 3,834,974.00 | 0.00 |
| 403001-15504000001-141352BECB0924 | INSTALACIÓN, MANITTO Y REP. DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | D | 6,002,460.96 | 6,002,460.96 | 2,000,820.32 | 2,000,820.32 | 2,000,820.32 | 2,000,820.32 | 4,001,640.64 | 4,001,640.64 | 0.00 |
| 403001-15504000001-141353BECB0924 | MANTTO, Y REPARACIÓN DE EQUIPO DE TRANSPORTE | D | 990,000.00 | 990,000.00 | 330,000.00 | 330,000.00 | 330,000.00 | 330,000.00 | 660,000.00 | 660,000.00 | 0.00 |
| 403001-15504000001-141355BECB0924 | INSTALACIÓN, MANITTO, Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA | D | 4,814,158.44 | 4,814,158.44 | 1,604,719.48 | 1,604,719.48 | 1,604,719.48 | 1,604,719.48 | 3,209,438.96 | 3,209,438.96 | 0.00 |
| 403001-15504000001-141357BECB0924 | SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS | D | 3,484,014.48 | 3,484,014.48 | 1,161,338.16 | 1,161,338.16 | 1,161,338.16 | 1,161,338.16 | 2,322,676.32 | 2,322,676.32 | 0.00 |
| 403001-15504000001-141359BECB0924 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | D | 440,000.04 | 440,000.04 | 146,666.68 | 146,666.68 | 146,666.68 | 146,666.68 | 293,333.36 | 293,333.36 | 0.00 |
| 403001-15504000001-141363BECB0924 | IMPRESOS Y PUBLICACIONES OFICIALES | D | 2,087,229.12 | 2,087,229.12 | 695,743.04 | 695,743.04 | 695,743.04 | 695,743.04 | 1,391,486.08 | 1,391,486.08 | 0.00 |
| 403001-15504000001-141369BECB0924 | PASAJES AEREOS | D | 4,940,893.08 | 4,940,893.08 | 1,646,964.36 | 1,646,964.36 | 1,646,964.36 | 1,646,964.36 | 3,293,928.72 | 3,293,928.72 | 0.00 |
| 403001-15504000001-141370BECB0924 | PASAJES TERRESTRES | D | 6,060,893.16 | 6,060,893.16 | 2,020,297.72 | 2,020,297.72 | 2,020,297.72 | 2,020,297.72 | 4,040,595.44 | 4,040,595.44 | 0.00 |
| 403001-15504000001-141374BECB0924 | VIÁTICOS EN EL PAIS | D | 6,701,207.88 | 6,701,207.88 | 2,233,735.96 | 2,233,735.96 | 2,233,735.96 | 2,233,735.96 | 4,467,471.92 | 4,467,471.92 | 0.00 |
| 403001-15504000001-141375BECB0924 | VIÁTICOS EN EL EXTRANJERO | D | 5,980,892.52 | 5,980,892.52 | 1,993,630.84 | 1,993,630.84 | 1,993,630.84 | 1,993,630.84 | 3,987,261.68 | 3,987,261.68 | 0.00 |
| 403001-15504000001-141378BECB0924 | GASTOS EN COMISIÓN | D | 4,325,929.08 | 4,325,929.08 | 1,441,976.36 | 1,441,976.36 | 1,441,976.36 | 1,441,976.36 | 2,883,952.72 | 2,883,952.72 | 0.00 |
| 403001-15504000001-141380BECB0924 | GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS | D | 1,343,728.32 | 1,343,728.32 | 447,909.44 | 447,909.44 | 447,909.44 | 447,909.44 | 895,818.88 | 895,818.88 | 0.00 |
| 403001-15504000001-141382BECB0924 | REUNIONES, CONGRESOS Y CONVENCIONES | D | 916,340.76 | 916,340.76 | 305,446.92 | 305,446.92 | 305,446.92 | 305,446.92 | 610,893.84 | 610,893.84 | 0.00 |
| 403001-15504000001-141383BECB0924 | EXPOSICIONES Y ESPECTÁCULOS | D | 851,124.24 | 851,124.24 | 283,708.08 | 283,708.08 | 283,708.08 | 283,708.08 | 567,416.16 | 567,416.16 | 0.00 |
| 403001-15504000001-141385BECB0924 | GASTOS DE REPRESENTACIÓN | D | 619,999.92 | 619,999.92 | 206,666.64 | 206,666.64 | 206,666.64 | 206,666.64 | 413,333.28 | 413,333.28 | 0.00 |

2024

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO

| Clave | C o n c e p t o | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|------------------------------------|---|------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| 403 | UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | |
| 403001 | UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA | | | | | | | | | | |
| BEBCB0924 | UNIVERSIDAD AUTONOMA BENITO JUAREZ DE OAXACA | | | | | | | | | | |
| 403001-15504000001 | IMPARTIR CLASES EN EDUCACION SUPERIOR | | | | | | | | | | |
| C | SERVICIOS GENERALES | | | | | | | | | | |
| 403001-15504000001-4143868BCBC0924 | PAGOS DE DEFUNCION | D | 11,775,892.56 | 11,775,892.56 | 3,925,297.52 | 3,925,297.52 | 3,925,297.52 | 3,925,297.52 | 7,850,595.04 | 7,850,595.04 | 0.00 |
| 403001-15504000001-4143878BCBC0924 | IMPUESTOS Y DERECHOS | D | 2,520,833.37 | 2,520,833.37 | 687,500.01 | 687,500.01 | 687,500.01 | 687,500.01 | 1,833,333.36 | 1,833,333.36 | 0.00 |
| 403001-15504000001-4143888BCBC0924 | IMPUESTOS Y DERECHOS VEHICULARES | D | 78,766.00 | 78,766.00 | 78,766.00 | 78,766.00 | 78,766.00 | 78,766.00 | 0.00 | 0.00 | 0.00 |
| 403001-15504000001-4144168BCBC0924 | SUSCRIPCIONES OFICIALES | D | 201,909.07 | 201,909.07 | 55,066.11 | 55,066.11 | 55,066.11 | 55,066.11 | 146,842.96 | 146,842.96 | 0.00 |
| | TOTAL ID PARTIDA : | | 160,287,581.33 | 158,925,869.54 | 48,911,162.56 | 48,911,162.56 | 48,911,162.56 | 48,911,162.56 | 109,014,706.98 | 109,014,706.98 | 0.00 |
| | TOTAL CAPITULO : | | 1,067,599,486.77 | 1,067,599,486.77 | 370,376,640.53 | 369,883,235.55 | 369,883,235.55 | 369,883,235.55 | 697,222,846.24 | 697,716,251.22 | 0.00 |
| | TOTAL OBRA O ACCION : | | 1,067,599,486.77 | 1,067,599,486.77 | 370,376,640.53 | 369,883,235.55 | 369,883,235.55 | 369,883,235.55 | 697,222,846.24 | 697,716,251.22 | 0.00 |
| | TOTAL PROYECTO : | | 1,067,599,486.77 | 1,067,599,486.77 | 370,376,640.53 | 369,883,235.55 | 369,883,235.55 | 369,883,235.55 | 697,222,846.24 | 697,716,251.22 | 0.00 |
| | TOTAL SUBPROGRAMA : | | 1,067,599,486.77 | 1,067,599,486.77 | 370,376,640.53 | 369,883,235.55 | 369,883,235.55 | 369,883,235.55 | 697,222,846.24 | 697,716,251.22 | 0.00 |
| | TOTAL PROGRAMA : | | 1,067,599,486.77 | 1,067,599,486.77 | 370,376,640.53 | 369,883,235.55 | 369,883,235.55 | 369,883,235.55 | 697,222,846.24 | 697,716,251.22 | 0.00 |
| | TOTAL CLAVE DE FINANCIAMIENTO : | | 1,193,509,282.00 | 1,193,509,282.00 | 407,439,404.98 | 406,946,000.00 | 406,946,000.00 | 406,946,000.00 | 786,069,877.02 | 786,563,282.00 | 0.00 |
| | TOTAL UNIDAD EJECUTORA : | | 1,389,977,317.44 | 1,389,977,317.44 | 468,359,423.98 | 467,866,019.00 | 467,866,019.00 | 467,866,019.00 | 921,617,893.46 | 922,111,298.44 | 0.00 |
| | TOTAL UNIDAD RESPONSABLE : | | 1,389,977,317.44 | 1,389,977,317.44 | 468,359,423.98 | 467,866,019.00 | 467,866,019.00 | 467,866,019.00 | 921,617,893.46 | 922,111,298.44 | 0.00 |